BAR No. 1

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QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending JUNE 30, 2018

Department :	The Judiciary

Agency: Presidential Electoral Tribunal

ORGANIZATIONAL OUTCOMES (Oos)/ PERFORMANCE INDICATORS (PIs)	2018 Targets	2018 Actual	Accomplishment Rate
OO: Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved	-		
ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM			
Outcome Indicators			
 Percentage of court users who believe that the court system is accessible, fair, accurate, timely, knowledgeable, and provides corteous service 	No Available Data		
Output Indicators			
1. Number of pleadings filed and acted upon	80	168	210%
Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	10%	46%	460%
3. Number of case disposals	0	0	Revision of Votes ongoing
4. Rate of reduction in the aging of PET cases from filing to disposition	N/A	N/A	N/A

Prepared By:

MARILYN I. DE JOYA Acting Chief, Budget Division

Approved:

CORAZON G. FERRER-FLORES

Acting Chief Financial Officer

7/11/18