## QUARTERLY PHYSICAL REPORT OF OPERATION'S

For the Quarter Ending December 30, 2015

Department

: The Judiciary

Agency

: Supreme Court of the Philippines

Operating Unit

Organization Code (UACS)

: 29 001 00 00000

x Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars		Physical Targets					Physical Accomplishments					Variance as of	
	UACS CODE	1st	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 30, 2015	Remarks
		Quarter											
1 MFO 1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	2 04 04 0004	1 225											
Disposition Rate	3 01 01 0001	1,326	1,326	1,326	1,325	5,303	1,778	580	1,649	1,166	5,173	130	
Disposition rate						93%	33%	44%	75%	97%			
Regional Trial Courts (RTC)	3 01 01 0002	42,679	42,679	42,678	42.670	470 744							
Disposition Rate	301010002	42,073	42,079	42,078	42,678	170,714	35,323	15,380	14,086	10,267	75,056	95,658	
I						27%	8.18%	3.75%	3%	2%			
Metropolitan Trial Courts (MeTC)	3 01 01 0003	15,879	15,879	15,879	15,880	63,517	17,161	10,685	8,341	0.027	45.004	40.400	<u> </u>
Disposition Rate			10,0.5	13,5. 3	13,330	50%	22.44%	16.03%	12%	8,837 13%	45,024	18,493	ŀ
						3070	22.44/0	10.03%	1470	13%			
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	23,937	23,937	23,937	23,938	95,749	15,764	6,835	4,720	4,912	32,231	63,518	
Disposition Rate			,	,	/	55%	17.17%	8.49%	6%	6%	32,231	63,516	İ
]							27.127,70	0.1370	078	0,0			ĺ
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,062	6,062	6,062	6,062	24,248	4,858	1,382	1,429	512	8,181	16,067	
Disposition Rate						41%	15.43%	4.94%	5%	2%	0,101	10,007	
1	ļ												
Municipal Trial Courts (MTC)	3 01 01 0006	6,343	6,343	6,343	6,343	25,372	5,102	2,064	1,520	574	9,260	16,112	
Disposition Rate						37%	13.57%	5.87%	4%	2%			
   Shari'a District Courts (SDC)													
Disposition Rate	3 01 01 0007	6	6	6	6	24	12	8	0	0	20	4	
Disposition rate						36%	18.46%	14.81%	0	0			
Shari'a Circuit Courts (SCC)	3 01 01 0008	255	255	255	254	4 040							
Disposition Rate	301010008	255	255	255	254	1,019	164	38	35	12	249	770	1
						87%	17.32%	4.55%	4%	1%			
Child and Family Courts (CFC)	3 01 01 0009	7,630	7,630	7,630	7,630	30,520	7,680	3,322	2.003	3.040	40.00	44.555	
Disposition Rate		7,030	7,030	7,030	7,030	30,320	10.59%	4.86%	3,093 5%	2,048 3%	16,143	14,377	
						20.0	22.2370		370	3/0			
Total		104,117	104,117	104,116	104,116	416,466	87,842	40,294	34,873	28,328	191,337	225,129	
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Note: 1st Quarter accomplishment of												ļ	

Note: 1st Quarter accomplishment of Lower Courts were adjusted per CMO report dtd. 7-22-15

Prepared By:

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Approved By:

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