

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ended December 31, 2019

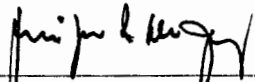
Department : The Judiciary  
 Agency : Supreme Court of the Philippines  
 Operating Unit :  
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

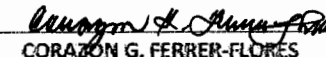
Particulars	UACS CODE	Physical Targets					Physical Accomplishments*					Variance as of Sept 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MFO 1</b>	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,735	1,136	1,960	961	5,792	208	
Disposition Rate						41.00%	17.00%	24.00%	37.00%	39.00%			
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	84,739	82,702	87,188	58,839	313,468	-105,677	
Disposition Rate						22.00%	15.00%	15.00%	16.00%	12.00%			
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	20,024	19,765	19,142	19,142	78,073	7,303	
Disposition Rate						70.00%	30.00%	30.00%	29.00%	29.00%			
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	27,302	27,597	26,950	26,950	108,799	-24,577	
Disposition Rate						58.00%	31.00%	32.00%	32.00%	32.00%			
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	8,529	8,140	8,174	8,174	33,017	-11,391	
Disposition Rate						45.00%	26.00%	26.00%	26.00%	26.00%			
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	8,252	7,638	8,575	8,575	33,040	-7,083	
Disposition Rate						49.00%	24.00%	23.00%	25.00%	25.00%			
Shari'a District Courts (SDC)	3 01 01 0007	3	4	4	4	13	15	14	24	24	77	-64	
Disposition Rate						10.00%	10.00%	9.00%	16.00%	16.00%			
Shari'a Circuit Courts (SCC)	3 01 01 0008	108	109	109	109	435	463	112	120	120	815	-380	
Disposition Rate						25.00%	36.00%	11.00%	12.00%	12.00%			
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	10,578	8,581	9,699	5,897	34,755	7,102	
Disposition Rate						45.00%	16.00%	14.00%	16.00%	10.00%			
Statutory Family Courts (1st tranche)**	3 01 01 0009						680	999	2,297	1,672	5,648		
							10.00%	11.00%	20.00%	14.00%			
<b>Total</b>		<b>118,317</b>	<b>118,319</b>	<b>118,321</b>	<b>118,322</b>	<b>473,277</b>	<b>161,637</b>	<b>155,685</b>	<b>161,832</b>	<b>128,682</b>	<b>578,729</b>	<b>-105,452</b>	

\* per report of CMO dated January 22, 2020

Prepared By:

  
**MARILYN I. DE JOYA**  
 SC Chief Judicial Staff Officer  
 Budget Division, FMBO

Approved By:

  
**CORAZON G. FERRER-FLORES**  
 Deputy Clerk of Court & Chief, FMBO