

QUARTERLY PHYSICAL REPORT OF OPERATION


For the Quarter Ending December 31, 2020

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000


x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,239	327	984	1,055	3,605	2,395	
Disposition Rate						39.00%	12.00%	15.00%	23.00%	29.00%			
Regional Trial Courts (RTC)	3 01 01 0002	60,489	60,489	60,489	60,490	241,957	33,029	11,466	26,248	77,383	148,126	93,831	
Disposition Rate						34.00%	7.00%	3.00%	6.00%	26.00%			
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	11,564	1,684	4,612	15,911	33,771	51,605	
Disposition Rate						73.00%	21.00%	4.00%	9.00%	42.00%			
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	14,449	4,689	12,798	20,352	52,288	31,934	
Disposition Rate						58.00%	21.00%	7.00%	17.00%	45.00%			
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,517	6,517	6,518	6,518	26,070	4,503	2,705	5,946	8,540	21,694	4,376	
Disposition Rate						53.00%	16.00%	9.00%	17.00%	43.00%			
Municipal Trial Courts (MTC)	3 01 01 0006	6,659	6,659	6,659	6,659	26,636	4,820	2,224	5,435	8,115	20,594	6,042	
Disposition Rate						54.00%	16.00%	7.00%	16.00%	42.00%			
Shari'a District Courts (SDC)	3 01 01 0007	9	10	10	10	39	13	7	3	7	30	9	
Disposition Rate						21.00%	8.00%	4.00%	2.00%	15.00%			
Shari'a Circuit Courts (SCC)	3 01 01 0008	154	154	155	155	618	10	0	24	209	243	375	
Disposition Rate						30.00%	1.00%	0.00%	3.00%	25.00%			
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	6,885	643	3,990	11,379	22,897	18,960	
Disposition Rate						45.00%	10.00%	1.00%	6.00%	27.00%			
Total		128,191	128,192	128,195	128,197	512,775	76,512	23,745	60,040	142,951	303,248	209,527	

Prepared By:


MARILYN I. DE JOYA
 SC Chief Judicial Staff Officer
 Budget Division, FMBO

Approved By:


CORAZON G. FERRER-FLORES
 Deputy Clerk of Court & Chief, FMBO