

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2019


Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

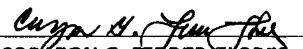
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total *		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,735	1,136			2,871	3,129	
Disposition Rate						41.00%	17.00%	24.00%					
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	47,282	86,364			133,646	74,145	
Disposition Rate						22.00%	8.00%	20.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	6,703	19,652			26,355	59,021	
Disposition Rate						70.00%	12.00%	36.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	15,876	29,532			45,408	38,814	
Disposition Rate						58.00%	20.00%	44.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	29,513	-16,448			13,065	8,561	
Disposition Rate						45.00%	55.00%						
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	4,126	6,855			10,981	14,976	
Disposition Rate						49.00%	14.00%						
Shari'a District Courts (SDC)	3 01 01 0007	3	4	4	4	15	71	-46			25	-10	
Disposition Rate						10.00%	33.00%	16.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	108	109	109	109	435	1,108	-935			173	262	
Disposition Rate						25.00%	49.00%	13.00%					
Child and Family Courts (CFC) *	3 01 01 0009	10,454	10,464	10,464	10,465	41,857	5,362	9,600			14,962	26,895	
Disposition Rate						45.00%	9.00%	20.00%					
Total		118,317	118,319	118,321	118,322	473,279	111,776	135,710	0	0	247,486	225,793	

* Included in RTC already
 ** per reports submitted by OCC, and CMO dated July 17, 2019

Prepared By:


MARILYN I. DE JOYA
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 Budget Division, FMBO

Approved By:


CORAZON G. FERRER-FLORES
 Deputy Clerk of Court & Chief, FMBO