

QUARTERLY PHYSICAL REPORT OF OPERATION

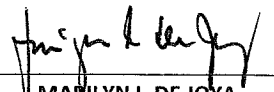
For the Quarter Ending June 30, 2020

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

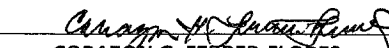
<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,239	327			1,566	4,434	
Disposition Rate						39.00%	12.00%	15.00%					
Regional Trial Courts (RTC)	3 01 01 0002	60,489	60,489	60,489	60,490	241,957	33,029	11,466			44,495	197,462	
Disposition Rate						34.00%	7.00%	3.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	11,564	1,684			13,248	72,128	
Disposition Rate						73.00%	21.00%	4.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	14,449	4,689			19,138	65,084	
Disposition Rate						58.00%	21.00%	7.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,517	6,517	6,518	6,518	26,070	4,503	2,705			7,208	18,862	
Disposition Rate						53.00%	16.00%	9.00%					
Municipal Trial Courts (MTC)	3 01 01 0006	6,659	6,659	6,659	6,659	26,636	4,820	2,224			7,044	19,592	
Disposition Rate						54.00%	16.00%	7.00%					
Shari'a District Courts (SDC)	3 01 01 0007	9	10	10	10	39	13	7			20	19	
Disposition Rate						21.00%	8.00%	4.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	154	154	155	155	618	10	0			10	608	
Disposition Rate						30.00%	1.00%	0.00%					
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	6,885	643			7,528	34,329	
Disposition Rate						45.00%	10.00%	1.00%					
Total		128,191	128,192	128,195	128,197	512,775	76,512	23,418	0	0	100,257	412,518	

Prepared By:


MARILYN I. DE JOYA
 SC Chief Judicial Staff Officer
 Budget Division, FMBO

Approved By:


CORAZON G. FERRER-FLORES
 Deputy Clerk of Court & Chief, FMBO