QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2015

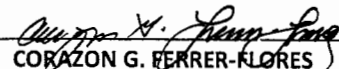|	
Department	: The Judiciary
Agency	: Supreme Court of the Philippines
Operating Unit	:
Organization Code (UACS)	: 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,326	1,326	1,326	1,325	5,303	not yet available				0	5,303	
Disposition Rate						93.00%							
Regional Trial Courts (RTC)	3 01 01 0002	42,679	42,679	42,678	42,678	170,714	36,353				36,353	134,361	
Disposition Rate						27.00%	9.20%						
Metropolitan Trial Courts (MeTC)	3 01 01 0003	15,879	15,879	15,879	15,880	63,517	19,724				19,724	43,793	
Disposition Rate						50%	23.46%						
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	23,937	23,937	23,937	23,938	95,749	17,783				17,783	77,966	
Disposition Rate						55.00%	19.19%						
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,062	6,062	6,062	6,062	24,248	4,770				4,770	19,478	
Disposition Rate						41.00%	14.37%						
Municipal Trial Courts (MTC)	3 01 01 0006	6,343	6,343	6,343	6,343	25,372	5,846				5,846	19,526	
Disposition Rate						37.00%	13.91%						
Shari'a District Courts (SDC)	3 01 01 0007	6	6	6	6	24	7				7	17	
Disposition Rate						36.00%	10.55%						
Shari'a Circuit Courts (SCC)	3 01 01 0008	255	255	255	254	1,019	119				119	900	
Disposition Rate						87.00%	14.35%						
Child and Family Courts (CFC)	3 01 01 0009	7,630	7,630	7,630	7,630	30,520	7,971				7,971	22,549	
Disposition Rate						33.00%	11.13%						
Total		104,117	104,117	104,116	104,116	416,466	92,573	0	0	0	92,573	323,893	

Prepared By:

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Officer-in-charge, Budget Division

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court & Chief, FMBO