



QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2020

Department : The Judiciary
Agency : Supreme Court of the Philippines
Operating Unit :
Organization Code (UACS) : 29 001 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	5,792				5,792	208	
Disposition Rate						39.00%	12.00%						
Regional Trial Courts (RTC)	3 01 01 0002	60,489	60,489	60,489	60,490	241,957	33,029				33,029	208,928	
Disposition Rate						34.00%	7.00%						
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	11,564				11,564	73,812	
Disposition Rate						73.00%	21.00%						
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	14,449				14,449	69,773	
Disposition Rate						58.00%	21.00%						
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,517	6,517	6,518	6,518	26,070	4,503				4,503	21,567	
Disposition Rate						53.00%	16.00%						
Municipal Trial Courts (MTC)	3 01 01 0006	6,659	6,659	6,659	6,659	26,636	4,820				4,820	21,816	
Disposition Rate						54.00%	16.00%						
Shari'a District Courts (SDC)	3 01 01 0007	9	10	10	10	39	13				13	26	
Disposition Rate						21.00%	8.00%						
Shari'a Circuit Courts (SCC)	3 01 01 0008	154	154	155	155	618	10				10	608	
Disposition Rate						30.00%	1.00%						
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	6,885				6,885	34,972	
Disposition Rate						45.00%	10.00%						
Total		128,191	128,192	128,195	128,197	512,775	81,065	0	0	0	81,065	431,710	

* included in RTC already

Prepared By:

MARILYN I. DE JESUS
SC Chief Judicial Staff Officer
Budget Division, FMBO

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court & Chief, FMBO