

QUARTERLY PHYSICAL REPORT OF OPERATION

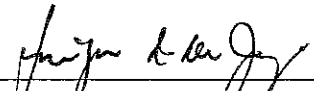
For the Quarter Ending March 31, 2021

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000


x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	6,000	1,204			1,204	4,796	
Disposition Rate						34.00%	0	12.00%					
Regional Trial Courts (RTC)	3 01 01 0002	121,476	121,476	121,476	121,475	485,903	485,903	30,031			30,031	455,872	
Disposition Rate						62.00%	0	7.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	10,944	10,944	10,944	10,943	43,775	43,775	8,219			8,219	35,556	
Disposition Rate						62.00%	0	15.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	27,646	27,646	27,646	27,646	110,584	110,584	9,813			9,813	100,771	
Disposition Rate						73.00%	0	13.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	9,644	9,644	9,644	9,643	38,575	38,575	5,778			5,778	32,797	
Disposition Rate						54.00%	0	15.00%					
Municipal Trial Courts (MTC)	3 01 01 0006	9,298	9,298	9,297	9,297	37,190	37,190	5,047			5,047	32,143	
Disposition Rate						68.00%	0	15.00%					
Shari'a District Courts (SDC)	3 01 01 0007	14	14	14	13	55	55	9			9	46	
Disposition Rate						21.00%	0	6.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	155	155	155	155	620	620	38			38	582	
Disposition Rate						38.00%	0	4.00%					
Child and Family Courts (CFC)	3 01 01 0009	12,311	12,311	12,311	12,310	49,242	49,242	5,529			5,529	43,713	
Disposition Rate						47.00%	0	8.00%					
Total		192,988	192,988	192,987	192,982	771,944		64,464	0	0	0	65,668	706,276

Prepared By:


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Approved By:


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