QUARTERLY PHYSICAL REPORT OF OPERATION.

For the Quarter Ending September 30, 2016

Department

: The Judiciary

Agency

: Supreme Court of the Philippines

Operating Unit

Organization Code (UACS)

: 29 001 00 00000

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Current Year Appropriations								
Supplemental Appropriations								
Continuing Appropriations								
 Off-Budget Account								

		Physical Targets						Phy	T				
Particulars	UACS CODE	1st 2nd		3rd	4th	Total	1st	2nd	3rd	4th	Total	Variance as of	Remarks
		Quarter	Quarter	Quarter	Quarter	IOLAI	Quarter	Quarter	Quarter	Quarter	Total	March 31, 2015	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases	3 01 01 0000								ł				
under SCPLC Jurisdiction]											
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,460	1,460	1,460	1,460		,	1,603	1,828		4,861	979	
Disposition Rate						42.29%	24.00%	52.00%	83.00%			1.	
Regional Trial Courts (RTC)	3 01 01 0002	48,506	48,506	48,506	48,506	194,024	13,069	9,955	17,411		40,435	153,589	
Disposition Rate			,	,	,	27.74%	, , ,	2.00%	4.00%		40,433	133,365	
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,140	21,140	21,140	21,141	84,561	4,663	10,312	12,469		27,444	57,117	
Disposition Rate	1		Í			67.11%	8.00%	16.00%	20.00%				
Municipal Trial Courts in Cities (MTCC)	2 04 04 0004	30.375	20.275	20.075	20.275	04 400							
Disposition Rate	3 01 01 0004	20,275	.20,275	20,275	20,275	•	3,552	3,998	5,208		12,758	58,342	
Disposition Rate						53.14%	5.00%	5.00%	7.00%				
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,100	5,100	5,101	5,101	20,402	301	716	1,498		2,515	17,887	
Disposition Rate)	5,250	3,101	5,101	46.14%		3.00%	5.00%		2,313	17,007	
<u>'</u>							1.0070	3.00%	3.00%			-	
Municipal Trial Courts (MTC)	3 01 01 0006	6,220	6,221	6,221	6,221	24,883	503	677	1,817		2,997	21,886	
Disposition Rate					,	45.13%	2.00%	2.00%	5.00%		2,557	12,000	
Shari'a District Courts (SDC)	3 01 01 0007	10	10	11	11	42	0	0	3		3	39	
Disposition Rate						42.18%	0.00%	0.00%	4.00%				
Shari'a Circuit Courts (SCC)	3 01 01 0008	124	*24	125	405			_					
Disposition Rate	3 01 01 0008	124	124	125	125	i	22		27		50	448	
Disposition rate						29.41%	3.00%	0.00%	3.00%				
Child and Family Courts (CFC)	3 01 01 0009	7,630	7,630	7,630	7,630	30,520	2,877	2,456	2,867		8,200	22,320	
Disposition Rate			,,330	,,550	.,550	33.00%		4.00%	4.00%		8,200	22,320	
Total		110.455	440.455	440.455	448.47	444 5							
i otai		110,465	110,466	110,469	110,470	441,870	24,987	29,719	43,129	0	99,263	342,607	
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Prepared By:

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Approved By:

CORAZON G. FERRER-FLORES

Deputy Clerk of Court & Chief, FMBO