

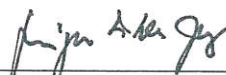
QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2020

Department : The Judiciary
Agency : Supreme Court of the Philippines
Operating Unit :
Organization Code (UACS) : 29 001 00 00000


x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,239	327	984		2,550	3,450	
Disposition Rate						39.00%	12.00%	15.00%	23.00%				
Regional Trial Courts (RTC)	3 01 01 0002	60,489	60,489	60,489	60,490	241,957	33,029	11,466	26,248		70,743	171,214	
Disposition Rate						34.00%	7.00%	3.00%	6.00%				
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	11,564	1,684	4,612		17,860	67,516	
Disposition Rate						73.00%	21.00%	4.00%	9.00%				
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	14,449	4,689	12,798		31,936	52,286	
Disposition Rate						58.00%	21.00%	7.00%	17.00%				
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,517	6,517	6,518	6,518	26,070	4,503	2,705	5,946		13,154	12,916	
Disposition Rate						53.00%	16.00%	9.00%	17.00%				
Municipal Trial Courts (MTC)	3 01 01 0006	6,659	6,659	6,659	6,659	26,636	4,820	2,224	5,435		12,479	14,157	
Disposition Rate						54.00%	16.00%	7.00%	16.00%				
Shari'a District Courts (SDC)	3 01 01 0007	9	10	10	10	39	13	7	3		23	16	
Disposition Rate						21.00%	8.00%	4.00%	2.00%				
Shari'a Circuit Courts (SCC)	3 01 01 0008	154	154	155	155	618	10	0	24		34	584	
Disposition Rate						30.00%	1.00%	0.00%	3.00%				
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	6,885	643	3,990		11,518	30,339	
Disposition Rate						45.00%	10.00%	1.00%	6.00%				
Total		128,191	128,192	128,195	128,197	512,775	76,512	23,745	60,040	0	160,297	352,478	

Prepared By:


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Budget Division, FMBO

Approved By:


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