



Republic of the Philippines  
Supreme Court  
Manila

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS  
As of the Quarter Ending March 31, 2022  
(in Pesos)

Department : JUDICIARY  
Agency : SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS) : 29-001-00-00000  
Fund Cluster : 01-REGULAR AGENCY FUND

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16
A. Regular Agency Fund (Fund Cluster Code 01)													
A.1. Revenue Collections													
A.1.1. Cash Revenue													
Tax													
Non-Tax													
Other Service Income	40201990	878,980,000.00	1,594,000.00				1,594,000.00	-	-	-			Forfeited/Confiscated Bonds/Miscellaneous Income Court Fines Interest Income-STF/Forfeited/Confiscated Bonds
Legal Fees	40201090		-				-						
Interest Income	40202210	3,583,000.00	171,945.96				171,945.96	157,102.32	14,843.64	171,945.96			
A.1.1. Non-Cash Revenue													
Tax													
Non-Tax													
Collections effected through outright deductions from claims													
Miscellaneous Income (Fines and Penalties)													
<b>TOTAL</b>			<b>1,765,945.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,765,945.96</b>	<b>157,102.32</b>	<b>14,843.64</b>	<b>171,945.96</b>			



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Department : JUDICIARY  
Agency : SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS) : 29-001-00-00000  
Fund Cluster : 05-INTERNALLY GENERATED FUNDS (Retained Income)

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16
<b>E. Internally Generated Funds(Fund Cluster Code 05)</b>													
<b>E.1. Revenue Collections</b>													
<b>E.1.1. Cash Revenue</b>													
<b>Special Allowance for the Judiciary Fund</b>													
Legal Fees	40201090		363,331,374.80				363,331,374.80	170,663,847.00	192,257,903.61	362,921,750.61	363,331,374.80		Under Republic Act # 9227 all collections under Rule 141 of the Rules of Court will be remitted to Special allowance for Judiciary (SAJ) effective November 11, 2003
Interest Income	40202210		90,406.30				90,406.30		90,406.30	90,406.30			
<b>Judiciary Development Fund</b>													
Legal Fees	40201090		133,568,212.26				133,568,212.26		134,499,321.98	134,499,321.98	133,568,212.26		Presidential Decree No. 1949
Interest Income	40202210		685,222.88				685,222.88		685,222.88	685,222.88			
<b>Mandatory Continuing Legal Education</b>													
Other Service Income	40201990		4,381,497.00				4,381,497.00		4,383,597.00	4,383,597.00			
Interest Income	40202210		9,002.82				9,002.82		9,002.82	9,002.82			
<b>PHILJA Fund</b>													
Seminar Fees	40202040		1,464,000.00				1,464,000.00		1,464,000.00	1,464,000.00			
Legal Fees	40201090		-				-		-	-			
Other Service Income	40201990		73,200.00				73,200.00		73,200.00	73,200.00			
Subsidy from Other Funds	40301050		12,000,000.00				12,000,000.00		12,000,000.00	12,000,000.00			
Income from Grants and Donations			-				-		-	-			
Miscellaneous Income	40501990		-				-		-	-			
Other Unearned Revenue	20502990		15,232.17				15,232.17		15,232.17	15,232.17			
Interest Income	40202210		-				-		-	-			
<b>E.2. Non-Revenue Collections</b>													
<b>E.2.1. Cash Receipts</b>													
<b>Judiciary Development Fund</b>													
Refund of Cash Advances			3,333.36				3,333.36		3,333.36	3,333.36			
Refund of Overpayments			-				-		-	-			
<b>Mandatory Continuing Legal Education</b>													
Refund of Cash Advances			6,600.00				6,600.00		6,600.00	6,600.00			
<b>PHILJA Fund</b>													
Refund of Cash Advances			8,093.49				8,093.49		-	-			
<b>TOTAL</b>			<b>515,636,175.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>515,636,175.08</b>	<b>170,663,847.00</b>	<b>345,487,820.12</b>	<b>516,151,667.12</b>			



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Department : JUDICIARY  
Agency : SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS) : 29-001-00-00000  
Fund Cluster : 07-TRUST RECEIPTS

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16
<b>G. Trust Receipts (Fund Cluster 07)</b>													
<b>G.3. Trust Receipts Deposited with AGDB</b>													
Other Trust Liabilities (Please specify)													
Fiduciary/Sheriff Trust Fund	20401010	7,859,006,000.00	1,399,012.28				1,399,012.28		1,344,087.28	1,344,087.28			
Fiduciary Fund Notarial	20401010	16,458,000.00	4,907,070.00				4,907,070.00		4,905,009.00	4,905,009.00			
SC MAP Fiduciary Fund	20401010	4,000.00	300.00				300.00		300.00	300.00			
Surety Company Deposit	20401040		-				-		-	-			
Service Convention Fund	20401010	141,000.00	-				-		-	-			
Collection of Bid Documents			292,500.00				292,500.00		280,000.00	280,000.00			
<b>TOTAL</b>			<b>6,598,882.28</b>	-	-	-	<b>6,598,882.28</b>	-	<b>6,529,396.28</b>	<b>6,529,396.28</b>			

Certified correct:  
*Ivy B. Silva*  
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Office-in-Charge, Accounting Division  
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Date:

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Deputy Clerk of Court and Chief of Office  
Fiscal Management and Budget Office  
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