Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

FAR-1

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Appropriations: Adjustments (Transfer to / From Realignment)	Appropriations: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Withdrawal, Realignment)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Current Year Disbursements: 1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Balances: Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7} -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support		14,231,537,000.00		14,231,537,000.00	14,231,537,000.00	(6,726,205,000.00)			7,455,425,988.40	654,874,027.95	1,836,333,661.46	1,683,004,853.97	3,272,861,898.17	7,446,874,441.55	582,755,188.79	1,893,412,122.25	1,682,715,654.73	3,264,622,810.68	7,423,405,673.44		8,551,546.85	23,468,768.12	
General Management and Supervision		3,365,521,000.00	-	3,365,521,000.00	3,365,521,000.00	(29,259,000.00)			3,147,745,618.62	339,950,402.87	970,278,282.09	999,394,013.99	838,122,918.88	3,147,745,618.62	267,531,561.70	847,797,931.89	983,714,304.96	938,033,081.92	3,137,376,880.48	-	-	10,368,738.15	-
Personnel Services		509,977,000.00		509,977,000.00	509,977,000.00	(29,259,000.00)	299,112,329.08		779,830,329.08	133,481,769.11	285,625,584.52	139,597,086.90	241,125,888.55	779,830,329.08	123,164,262.79	252,275,932.13	137,939,079.18	262,210,655.91	775,588,930.02		-	4,240,399.07	
Maintenance & Other Operating Expenses		2,841,548,000.00		2,841,548,000.00	2,841,548,000.00			(513,580,010.77)	2,327,968,989.23	199,897,537.36	702,264,336.56	847,341,212.65	578,465,903.66	2,327,968,989.23	138,096,202.51	693,508,020.76	835,994,484.77	659,651,585.67	2,327,251,293.71		-	717,695.52	
Financial Expenses														-					-		-	-	
Capital Outlays		13,895,000.00		13,895,000.00	13,895,000.00		25,951,300.31		39,846,300.31	6,571,096.40	2,388,362.00	12,455,714.44	18,531,127.47	39,846,300.31	6,571,096.40	1,912,979.00	9,780,741.01	16,270,840.34	34,435,656.75		-	5,410,643.56	
Administration for Personnel Benefits		10,124,202,000.00	-	10,124,202,000.00	10,124,202,000.00	(6,696,846,000.00)			3,243,334,020.96	116,000,000.00	718,919,516.73	393,961,631.60	2,005,902,825.72	3,234,784,474.05	116,000,000.00	698,295,023.70	389,352,040.39	2,018,153,875.99	3,221,800,740.08	-	8,551,546.85	12,983,733.97	-
Terminal Leave and Retirement Gratuity		2,701,997,000.00		2,701,997,000.00	2,701,997,000.00	-		(13,295,241.76)	2,688,701,758.24		361,665,718.00	393,961,631.60	1,924,522,861.79	2,680,150,211.39		341,040,824.87	389,352,040.39	1,936,773,612.06	2,667,166,477.42		8,551,546.85	12,983,733.97	
Funding requirements for the filling of unfilled positions		7,422,205,000.00		7,422,205,000.00	7,422,205,000.00	(6,696,846,000.00)		(170,824,737.34)	554,634,262.66	116,000,000.00	357,254,188.73	-	81,380,063.93	554,634,262.66	116,000,000.00	357,254,198.73	-	81,380,063.93	554,634,262.66		-	-	
Lump-sum for Meritorious Performance				-	-				-					-		-			-		-	-	
Supervision of Lower Courts		741,814,000.00	-	741,814,000.00	741,814,000.00	-			1,064,344,348.88	198,923,625.08	247,135,462.65	189,649,208.38	428,636,052.77	1,064,344,348.88	198,923,625.08	247,019,166.65	189,649,208.38	428,636,052.77	1,064,228,052.88	-	-	116,296.00	-
Personnel Services		359,959,000.00		359,959,000.00	359,959,000.00		119,508,934.35		479,467,934.35	97,147,541.16	141,219,446.93	97,068,053.12	144,032,893.14	479,467,934.35	97,147,541.16	141,219,446.83	97,068,053.12	144,032,893.14	479,467,934.35		-	-	
Maintenance & Other Operating Expenses		363,803,000.00		363,803,000.00	363,803,000.00		217,295,470.53		581,098,470.53	100,818,133.92	105,799,719.72	91,292,307.26	283,188,309.63	581,098,470.53	100,818,133.92	105,799,719.77	91,292,307.26	283,186,309.63	581,098,470.53		-	-	
Financial Expenses														-	-	-	-	-	-		-	-	
Capital Outlays		18,052,000.00		18,052,000.00	18,052,000.00			(14,274,056.00)	3,777,944.00	957,950.00	116,296.00	1,288,848.00	1,414,850.00	3,777,944.00	957,950.00	-	1,288,848.00	1,414,850.00	3,661,648.00		-	116,296.00	
Support to Operations		340,117,000.00		340,117,000.00	340,117,000.00				241,886,938.26	53,769,651.24	66,262,445.12	54,136,511.77	67,667,380.13	241,835,988.26	53,769,651.24	65,270,792.12	54,136,511.77	67,697,380.13	240,874,245.26			1,011,743.00	
Judicial and Bar Council		70,508,000.00	-	70,508,000.00	70,508,000.00	-			70,896,680.01	16,667,598.54	20,134,542.42	15,875,689.81	18,218,849.24	70,896,680.01	16,667,598.54	19,187,849.42	15,875,689.81	18,218,849.24	69,949,167.01	-	-	947,493.00	-
Personnel Services		39,202,000.00		39,202,000.00	39,202,000.00		28,207,626.81		65,409,626.81	15,238,267.74	18,087,758.66	14,942,671.61	17,140,928.80	65,409,626.81	15,238,267.74	18,087,756.66	14,942,671.61	17,140,928.80	65,409,626.81		-	-	
Maintenance & Other Operating Expenses		29,006,000.00		29,006,000.00	29,006,000.00			(25,030,439.80)	3,975,560.20	885,330.80	1,099,290.76	933,018.20	1,077,920.44	3,975,560.20	885,330.80	1,099,290.76	933,018.20	1,077,920.44	3,975,560.20		-	-	
Financial Expenses														-	-	-	-	-	-		-	-	
Capital Outlays		2,300,000.00		2,300,000.00	2,300,000.00			(788,507.00)	1,511,493.00	564,000.00	947,493.00	-	-	1,511,493.00	564,000.00	-	-	-	564,000.00		-	947,493.00	
Philippine Judicial Academy		202,081,000.00	-	202,081,000.00	202,081,000.00	-			157,101,478.03	34,299,022.97	42,162,157.65	35,411,433.99	46,238,863.42	157,101,478.03	34,299,022.97	42,087,907.65	35,411,433.99	45,238,863.42	157,037,228.83	-	-	64,250.00	-
Personnel Services		103,352,000.00		103,352,000.00	103,352,000.00		36,049,366.83		139,401,366.83	29,325,670.36	38,823,066.43	31,812,091.05	39,440,532.99	139,401,366.83	29,325,676.36	39,823,068.43	31,812,091.05	39,440,532.09	139,401,366.83		-	-	
Maintenance & Other Operating Expenses		95,594,000.00		95,594,000.00	95,594,000.00		-	(81,795,108.80)	13,798,891.20	3,289,944.61	3,264,841.22	2,353,855.94	4,890,249.43	13,798,891.20	3,288,944.61	3,264,841.22	2,353,855.94	4,890,249.43	13,798,891.20		-	-	
Financial Expenses																					-	-	
Capital Outlays		3,135,000.00		3,135,000.00	3,135,000.00		766,220.00		3,901,220.00	1,683,402.00	64,250.00	1,245,487.00	908,081.00	3,901,220.00	1,683,402.00	-	1,245,487.00	908,081.00	3,836,970.00		-	64,250.00	
Mandatory of Continuing Legal Education		17,528,000.00	-	17,528,000.00	17,528,000.00	-			13,887,830.22	2,803,029.73	3,995,745.65	2,849,387.97	4,239,667.47	13,887,830.22	2,803,029.73	3,995,745.05	2,849,387.97	4,239,667.47	13,887,830.22	-	-	-	-
Personnel Services		10,092,000.00		10,092,000.00	10,092,000.00		3,050,428.26		13,142,428.26	2,732,429.73	3,926,061.03	2,718,282.21	3,763,655.29	13,142,428.26	2,732,429.73	3,928,061.03	2,718,282.21	3,763,655.29	13,142,428.26		-	-	
Maintenance & Other Operating Expenses		6,957,000.00		6,957,000.00	6,957,000.00			(6,211,596.04)	745,401.96	70,600.00	67,684.02	131,105.76	476,012.18	745,401.96	70,600.00	67,684.02	131,105.76	476,012.18	745,401.96		-	-	
Financial Expenses																					-	-	
Capital Outlays		479,000.00		479,000.00	479,000.00			(479,000.00)	-	-	-	-	-	-	-	-	-	-	-		-	-	
Philippine Judicial Marshal Service		50,000,000.00	-	50,000,000.00	50,000,000.00	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
Maintenance & Other Operating Expenses		50,000,000.00		50,000,000.00	50,000,000.00			(50,000,000.00)	-	-	-	-	-	-	-	-	-	-	-		-	-	
Financial Expenses									-	-	-	-	-	-	-	-	-	-	-		-	-	
Capital Outlays				-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
Locally Funded Projects		1,174,405,000.00		1,174,405,000.00	1,174,405,000.00				1,174,405,000.00	2,206,260.00	100,263,241.80	738,926,717.87	333,168,781.13	1,174,405,000.00	2,206,260.00	100,263,241.80	738,826,717.87	314,704,981.13	1,156,001,200.00			18,403,800.00	
Subsidy to Integrated Bar of the Phils.		30,900,000.00	-	30,900,000.00	30,900,000.00	-			30,900,000.00	-	-	-	30,900,000.00	30,900,000.00	-	-	-	30,900,000.00	30,900,000.00	-	-	-	-
Maintenance & Other Operating Expenses		30,900,000.00		30,900,000.00	30,900,000.00				30,900,000.00	-	-	-	30,900,000.00	30,900,000.00		-	-	30,900,000.00	30,900,000.00		-	-	
Enterprise Info System Plan (EISP)		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses		-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
Capital outlays		-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
Const./Repair/Rehab of ITOJs		928,505,000.00	-	928,505,000.00	928,505,000.00	-			928,505,000.00	-	100,000,000.00	700,150,000.00	128,355,000.00	928,505,000.00	-	100,000,000.00	700,150,000.00	128,355,000.00	928,505,000.00	-	-	-	-
Capital outlays		928,505,000.00		928,505,000.00	928,505,000.00				928,505,000.00	-	100,000,000.00	700,150,000.00	128,355,000.00	928,505,000.00		100,000,000.00	700,150,000.00	128,355,000.00	928,505,000.00		-	-	
JSCC - Convergence Program		15,000,000.00	-	15,000,000.00	15,000,000.00	-			15,000,000.00	1,183,500.00	263,241.00	44,094.87	13,509,164.13	15,000,000.00	1,183,500.00	263,241.00	44,094.87	13,509,164.13	15,000,000.00	-	-	-	-
Maintenance & Other Operating Expenses		15,000,000.00		15,000,000.00	15,000,000.00				15,000,000.00	1,183,500.00	263,241.00	44,094.87	13,509,164.13	15,000,000.00	1,183,500.00	263,241.00	44,094.87	13,509,164.13	15,000,000.00		-	-	
Bar Examinations Modernization		200,000,000.00	-	200,000,000.00	200,000,000.00	-			200,000,000.00	1,022,760.00	-	38,632,623.00	160,344,617.00	200,000,000.00	1,022,760.00	-	38,632,623.00	141,940,817.00	181,596,200.00	-	-	18,403,800.00	-
Maintenance & Other Operating Expenses		100,000,000.00		100,000,000.00	100,000,000.00	-			100,000,000.00	557,760.00	-	2,839,023.00	96,603,217.00	100,000,000.00	557,760.00	-	2,839,023.00	86,583,217.00	89,980,000.00		-	10,020,000.00	
Capital outlays		100,000,000.00		100,000,000.00	100,000,000.00				100,000,000.00	465,000.00	-	35,793,600.00	63,741,400.00	100,000,000.00	465,000.00	-	35,793,600.00	55,357,600.00	91,616,200.00		-	8,383,800.00	
Operations		22,962,899,000.00		22,962,899,000.00	22,962,899,000.00	6,726,205,000.00			28,792,663,275.95	7,376,083,491.83	7,600,166,966.64	7,116,892,041.96	7,698,738,611.29	28,791,876,102.53	7,234,145,748.16	7,668,747,981.32	7,625,642,224.25	7,614,336,332.20	29,542,873,286.97		785,173.42	249,005,836.56	
a. R.T.C.		12,113,346,000.00	-	12,113,346,000.00	12,113,346,000.00	6,719,170,000.00			18,906,376,784.96	5,249,067,463.88	5,020,483,101.48	4,843,624,852.19	3,793,201,367.41	18,906,376,784.96	5,171,257,226.86	5,952,919,170.65	4,801,639,115.31	3,747,823,333.89	18,772,738,846.71	-	-	133,637,938.25	-
Personnel Services		10,801,406,000.00		10,801,408,000.00	10,801,406,000.00	6,719,170,000.00	166,469,628.53		17,687,047,628.83	5,100,669,183.09	4,553,738,716.03	4,625,129,743.46	3,407,514,986.25	17,687,047,628.83	5,073,518,422.08	4,551,895,739.87	4,631,628,917.44	3,425,003,833.88	17,682,046,913.27		-	5,000,715.56	
Maintenance & Other Operating Expenses		1,311,938,000.00		1,311,938,000.00	1,311,938,000.00			(92,608,843.87)	1,219,329,156.13	148,398,280.79	466,749,385.45	218,495,108.73	385,686,381.16	1,219,329,156.13	97,738,804.78	500,123,430.78	170,010,197.87	322,819,500.01	1,090,691,933.44		-	128,637,222.69	
b. MeTC.		1,134,827,000.00	-	1,134,827,000.00	1,134,827,000.00	775,000.00			1,132,907,994.74	218,443,299.98	280,709,030.77	260,464,072.11	373,290,991.88	1,132,907,394.74	210,286,290.34	286,563,672.37	253,291,642.58	368,019,070.79	1,118,150,675.09	-	-	14,757,318.65	-
Personnel Services		986,302,000.00		986,302,000.00	986,302,000.00	775,000.00	10,009,920.97		997,086,920.97	200,158,294.79	265,996,189.28	237,948,993.22	292,983,443.70	997,066,920.97	198,753,852.97	267,154,586.57	236,613,405.50	293,465,095.39	995,980,680.43		-	1,100,240.54	
Maintenance & Other Operating Expenses		148,525,000.00		148,525,000.00	148,525,000.00			(12,703,926.23)	135,821,073.77	18,285,005.19	14,713,441.51	22,515,078.89	80,307,548.18	135,821,073.77	11,532,637.27	19,399,085.60	16,678,237.00	74,554,035.39	122,163,995.46		-	13,657,078.31	
c. M.T.C.C.		2,264,611,000.00	-	2,264,611,000.00	2,264,611,000.00	1,865,000.00			2,271,951,792.12	424,338,571.93	539,165,209.19	600,027,538.39	808,418,272.36	2,271,949,591.87	409,335,826.17	550,918,152.79	487,838,775.98	793,064,211.30	2,236,857,966.24	-	2,200.25	34,991,625.63	-
Personnel Services		1,957,277,000.00		1,957,277,000.00	1,957,277,000.00	1,865,000.00	14,669,525.32		1,973,811,525.32	391,186,244.42	511,037,150.85	459,356,951.38	612,231,168.67	1,973,811,525.32	387,769,402.23	511,411,726.80	459,835,256.27	614,583,152.49	1,973,599,537.79		-	211,987.53	
Maintenance & Other Operating Expenses		307,334,000.00		307,334,000.00	307,334,000.00			(9,193,733.20)	298,140,266.80	33,152,327.51	28,128,048.34	40,670,587.01	196,187,103.69	298,138,066.55	17,566,423.94	39,507,425.99	27,803,519.71	178,481,058.81	263,358,426.45		2,200.25	34,779,638.10	
d. M.C.T.C.		3,023,605,000.00	-	3,023,605,000.00	3,023,605,000.00	2,060,000.00			2,943,004,598.91	543,717,409.90	662,187,168.42	601,187,260.61	1,135,849,837.56	2,942,941,475.59	528,204,728.90	670,089,217.95	592,502,188.93	1,130,965,962.59	2,921,762,095.37	-	62,923.32	21,179,580.22	-
Personnel Services		2,586,642,000.00		2,586,642,000.00	2,586,642,000.00	2,060,000.00		(21,710,761.40)	2,566,991,238.60	516,373,143.86	634,957,243.48	569,085,437.38	846,575,413.68	2,566,991,238.60	513,299,111.82	630,488,912.70	566,876,692.61	850,123,997.44	2,566,788,314.57		-	202,924.03	
Maintenance & Other Operating Expenses		436,963,000.00		436,963,000.00	436,963,000.00			(60,949,639.69)	376,013,360.31	27,344,265.14	27,229,924.94	32,101,923.23	289,274,423.68	375,950,436.99	14,905,614.08	33,600,305.25	25,625,496.32	280,842,385.15	354,973,780.80		62,923.32	20,976,656.19	
e. M.T.C.		2,537,244,000.00	-	2,537,244,000.00	2,537,244,000.00	1,510,000.00			2,464,820,600.35	441,753,859.01	526,095,810.82	491,909,255.63	1,004,628,924.89	2,464,387,850.35	424,416,112.11	536,419,077.78	479,216,852.16	897,371,521.56	2,437,423,563.61	-	432,750.00	26,964,286.74	-
Personnel Services		2,199,219,000.00		2,199,219,000.00	2,199,219,000.00	1,510,000.00		(17,048,138.38)	2,183,682,861.62	414,677,798.76	505,236,648.65	463,338,984.10	799,996,680.10	2,183,250,111.62	412,324,804.89	506,233,448.63	458,332,254.46	805,966,241.61	2,182,856,749.61		432,750.00	393,362.01	
Maintenance & Other Operating Expenses		338,025,000.00		338,025,000.00	338,025,000.00			(56,887,261.27)	281,137,738.73	27,076,060.25	20,859,162.16	28,570,271.53	204,632,244.79	281,137,738.73	12,091,307.22	30,185,629.15	20,884,597.69	191,405,279.96	254,566,814.00		-	26,570,924.73	
f. S.H.D.C.		37,998,000.00	-	37,998,000.00	37,998,000.00	25,000.00			37,436,007.17	5,758,289.71	7,153,247.53	7,298,256.63	17,226,214.30	37,436,007.17	5,650,092.49	7,177,719.76	7,360,420.70	17,012,028.58	37,200,261.50	-	-	235,745.67	-
Personnel Services		26,693,000.00		26,693,000.00	26,693,000.00	25,000.00	360,175.89		27,078,175.89	5,542,536.65	6,790,514.19	7,008,695.63	7,738,469.22	27,078,175.89	5,518,092.49	6,814,958.55	6,988,295.70	7,756,829.15	27,078,175.89		-	-	
Maintenance & Other Operating Expenses		11,305,000.00		11,305,000.00	11,305,000.00			(947,168.73)	10,357,831.28	215,752.86	362,733.34	289,560.00	9,489,745.08	10,357,831.28	132,000.00	362,761.20	372,125.00	9,255,199.41	10,122,085.61		-	235,745.67	
g. S.K.C.C.		170,116,000.00	-	170,116,000.00	170,116,000.00	200,000.00			170,126,901.91	33,007,572.13	36,173,423.06	37,420,426.33	63,238,180.54	169,839,602.06	32,476,407.84	38,692,107.35	36,546,565.79	63,943,028.98	169,658,109.96	-	287,299.85	181,492.10	-
Personnel Services		143,215,000.00		143,215,000.00	143,215,000.00	200,000.00	321,940.10		143,736,940.10	31,857,159.52	34,963,236.39	35,743,456.67	41,173,087.52	143,736,940.10	31,735,106.52	35,084,689.39	34,904,051.75	42,000,910.44	143,733,758.10		-	3,182.00	
Maintenance & Other Operating Expenses		26,901,000.00		26,901,000.00	26,901,000.00			(511,038.19)	26,389,961.81	1,150,412.61	1,210,186.57	1,676,969.66	22,065,093.02	26,102,661.86	741,301.32	1,807,417.96	1,642,514.04	21,933,118.54	25,924,351.86		287,299.85	178,310.10	
h. O.F.C.		454,374,000.00	-	454,374,000.00	454,374,000.00	600,000.00			535,701,319.84	111,310,918.57	143,287,902.35	116,715,068.72	164,386,530.20	535,701,319.84	104,832,968.87	146,307,710.92	112,202,250.51	157,646,881.90	520,983,812.20	-	-	14,717,507.65	-
Personnel Services		374,541,000.00		374,541,000.00	374,541,000.00	600,000.00	97,417,924.96		472,559,924.96	98,276,853.50	128,919,237.57	101,379,861.84	143,982,972.05	472,559,924.96	95,215,999.48	131,431,563.87	100,533,144.77	145,091,631.77	472,272,539.69		-	286,385.07	
Maintenance & Other Operating Expenses		79,833,000.00		79,833,000.00	79,833,000.00			(16,690,605.12)	63,142,394.88	13,034,065.07	14,368,664.78	15,336,106.88	20,403,558.15	63,142,394.88	9,616,969.39	14,876,147.05	11,669,105.74	12,549,050.13	48,711,272.31		-	14,431,122.57	
i. Adj. of const. questions, appealed & other cases		1,226,878,000.00	-	1,226,878,000.00	1,226,878,000.00	-			1,330,337,275.95	348,686,097.62	384,910,471.22	258,244,412.37	338,496,292.74	1,330,337,275.95	348,686,097.62	382,570,131.76	258,244,412.37	338,496,292.74	1,327,996,934.49	-	-	2,340,341.46	-
Personnel Services		857,426,000.00		857,426,000.00	857,426,000.00		366,209,007.36		1,223,635,007.36	320,267,334.95	363,100,549.42	240,837,358.93	299,429,764.06	1,223,635,007.36	320,267,334.95	363,100,549.42	240,637,358.93	299,429,764.06	1,223,635,007.36		-	-	
Maintenance & Other Operating Expenses		364,044,000.00		364,044,000.00	364,044,000.00			(281,685,036.60)	82,358,963.40	24,290,166.47	19,469,582.34	14,970,589.44	23,628,623.15	82,358,963.40	24,290,166.47	19,469,582.34	14,970,589.44	23,628,623.15	82,358,963.40		-	-	
Capital Outlays		5,408,000.00		5,408,000.00	5,408,000.00		18,935,305.19		24,343,305.19	4,128,594.20	2,340,341.46	2,436,464.00	15,437,905.53	24,343,305.19	4,128,594.20	-	2,436,464.00	15,437,905.53	22,002,963.73		-	2,340,341.46	

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

FAR-1

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Pension and Gratuity Fund / Retirement Benefits Fund					104,224,622.00				104,224,622.00	103,009,107.98				103,009,107.98	82,755,886.26	19,240,278.00			101,996,164.26		1,215,514.02	1,012,943.72	
Terminal Leave					23,578,451.00				23,578,451.00	23,260,422.98	-	-		23,260,422.98	22,247,479.26	-			22,247,479.26		316,028.02	1,012,943.72	
Retirement Gratuity					60,646,171.00				60,646,171.00	79,748,685.00	-	-		79,748,685.00	60,508,407.00	19,240,278.00			79,748,685.00		897,488.00	-	
Maintenance & Other Operating Expenses																			-		-	-	
Others (please specify)																			-		-	-	
B. SPECIAL PURPOSE FUNDS																			-		-	-	
Miscellaneous Personnel Benefits Fund																			-		-	-	
Personnel Services																			-		-	-	
Maintenance & Other Operating Expenses									-					-					-		-	-	
C. AUTOMATIC APPROPRIATIONS														-							-	-	
Retirement and Life Insurance Premiums		1,059,563,000.00	-	1,059,563,000.00	1,059,563,000.00				1,104,249,747.39	217,344,524.72	279,957,091.96	305,369,887.77	298,996,246.63	1,101,676,851.08	180,424,229.82	282,490,884.07	306,183,819.97	308,066,151.09	1,077,128,084.85	-	2,572,896.31	24,539,766.13	-
General Administration and Support		59,383,000.00	-	59,383,000.00	59,383,000.00	-			98,529,508.45	17,014,963.83	32,896,522.76	23,149,932.06	25,468,089.81	98,529,508.46	35,082,851.96	20,364,964.84	20,440,556.89	13,326,611.98	89,204,997.17	-	-	9,324,521.26	
General Management & Supervision		27,456,000.00		27,456,000.00	27,456,000.00	-	24,307,152.71		51,765,152.71	8,295,507.70	17,859,569.57	11,462,828.27	13,149,747.17	51,765,152.71	27,361,385.83	5,318,011.65	8,753,454.91	1,007,769.04	42,440,631.43		-	9,324,521.28	-
Supervision of Lower Courts		31,925,000.00		31,925,000.00	31,925,000.00		14,829,355.74		46,764,355.74	7,721,459.13	15,036,953.19	11,687,103.78	12,318,842.64	46,764,355.74	7,721,456.13	15,036,953.19	11,687,103.78	12,318,842.64	46,764,355.74		-	-	
Support to Operation		13,856,000.00	-	13,856,000.00	13,856,000.00	-			15,103,000.57	2,817,271.99	4,576,241.72	3,633,078.06	4,376,408.84	15,103,000.57	2,617,271.95	4,576,241.72	3,533,078.06	4,376,408.84	15,103,000.57		-	-	
JBC		3,583,000.00		3,583,000.00	3,583,000.00			(11,973.64)	3,571,026.36	505,613.99	1,068,123.15	1,025,671.83	971,617.39	3,571,026.36	505,613.99	1,068,123.15	1,025,671.83	971,617.39	3,571,026.36	-	-	-	-
Philja		9,345,000.00		9,345,000.00	9,345,000.00		1,270,707.30		10,615,707.30	1,891,857.58	3,271,271.64	2,393,605.69	3,058,972.29	10,615,707.30	1,891,857.56	3,271,271.64	2,393,605.69	3,058,972.29	10,615,707.30		-	-	
MCLE		928,000.00		928,000.00	928,000.00			(11,733.09)	916,266.91	219,800.28	236,846.93	113,800.54	345,819.16	916,266.91	219,800.28	236,846.93	113,800.54	345,819.16	916,265.91		-	-	
Operations		986,324,000.00	-	986,324,000.00	986,324,000.00	-			890,608,238.37	197,712,288.94	242,484,327.48	278,586,977.86	269,191,747.98	988,035,342.06	142,724,105.91	257,548,677.61	282,194,983.22	290,352,130.57	972,820,097.21	-	2,572,896.31	15,215,244.85	-
RTC		545,203,000.00		545,203,000.00	545,203,000.00		11,405,990.65		566,608,990.65	104,850,565.20	129,556,941.43	168,361,856.78	153,337,937.25	556,608,990.66	76,399,824.39	124,803,461.67	189,029,079.73	158,534,982.07	546,767,347.80		-	9,841,642.36	-
MeTC		58,155,000.00		58,155,000.00	58,155,000.00		2,784,046.38		60,939,046.38	13,591,493.60	16,385,811.40	15,328,104.08	15,633,637.30	60,939,046.38	8,917,710.04	19,774,408.32	11,137,500.89	20,487,336.05	60,316,955.30		-	622,091.08	
MTCC		114,304,000.00		114,304,000.00	114,304,000.00			(5,912,608.74)	108,391,391.26	22,309,339.74	26,439,188.18	27,948,740.11	31,784,113.23	108,391,391.26	18,466,688.09	30,854,890.09	23,694,027.87	35,842,030.83	106,757,656.68		-	1,633,754.38	
MCTC		105,926,000.00		105,926,000.00	105,926,000.00			(2,347,557.53)	103,578,442.47	23,360,088.20	26,535,840.67	25,331,634.12	25,777,983.17	101,005,546.16	15,653,764.15	32,697,976.49	17,219,679.27	34,481,724.23	99,989,144.14		2,572,896.31	1,016,402.02	
MTC		84,730,000.00		84,730,000.00	84,730,000.00			(1,870,503.33)	82,859,496.67	19,539,171.71	21,905,234.48	20,728,528.01	20,686,582.47	82,859,496.67	13,096,394.69	26,269,734.44	22,288,757.77	20,674,292.43	82,357,169.33		-	522,327.34	
SHDC		1,941,000.00		1,941,000.00	1,941,000.00			(209,441.71)	1,731,558.29	416,892.81	454,970.85	436,224.38	423,470.35	1,731,558.29	277,673.28	594,190.38	436,224.38	423,470.25	1,731,556.29		-	-	
SHCC		7,173,000.00		7,173,000.00	7,173,000.00			(404,891.94)	6,768,108.06	1,619,613.75	1,758,764.19	1,703,005.25	1,686,724.87	6,768,108.06	1,061,435.58	2,288,387.17	1,721,560.44	1,842,210.68	6,723,593.87		-	44,514.19	
CFO		21,766,000.00		21,766,000.00	21,766,000.00			(3,445,033.79)	18,320,966.21	4,405,156.26	4,064,473.45	4,376,042.80	5,456,294.70	18,320,966.21	3,140,647.08	4,834,736.12	2,700,310.74	6,110,759.29	18,786,453.23		-	1,534,512.98	
Adj. of const. questions, appealed & other cases		47,126,000.00		47,126,000.00	47,126,000.00		4,284,236.37		51,410,238.37	7,719,978.67	15,361,092.83	13,973,842.13	14,355,324.74	51,410,238.37	7,719,978.67	15,361,092.83	13,973,842.13	14,355,324.74	51,410,236.37		-	-	
Personnel Services																			-		-	-	
Customs Duties and Taxes																			-			-	
Maintenance & Other Operating Expenses																			-			-	
Others (please specify)																			-			-	
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS		39,768,821,000.00	-	39,768,821,000.00	39,872,845,622.00	-	1,461,226,595.95	(1,461,226,695.95)	39,872,845,622.00	8,407,287,053.72	9,883,002,406.38	9,798,230,113.36	11,771,200,917.94	39,859,720,491.40	8,133,056,962.20	10,029,714,388.75	9,890,469,627.59	11,688,916,655.33	39,542,277,633.87	-	13,125,130.60	317,442,857.53	-
II. PRIOR YEAR's BUDGET/ CONTINUING APPROPRIATIONS																							
D. UNRELEASED APPROPRIATION																							
AGENCY SPECIFIC BUDGET																							
Personnel Services																							
Maintenance & Other Operating Expenses																							
Financial Expenses																							
Capital Outlays																							
E. SPECIAL PURPOSE FUNDS																							
Calamity Fund																							
Maintenance & Other Operating Expenses																							
Capital Outlays																							
Priority Development Assistance Fund																							
Maintenance & Other Operating Expenses																							
F. UNOBLIGATED ALLOTMENT																							
Personnel Services (under CFAG)																							
Maintenance & Other Operating Expenses																							
Capital Outlays																							
GRAND TOTAL		39,768,821,000.00		39,768,821,000.00	39,872,845,622.00		1,461,226,695.95	(1,461,226,695.95)	39,872,845,622.00	8,407,287,053.72	9,883,002,406.38	9,798,230,113.36	11,871,200,917.94	39,859,720,491.40	8,133,056,962.20	10,029,114,388.75	9,690,469,627.59	11,683,916,655.33	39,542,277,633.87		13,125,130.60	317,442,857.53	

Certified Correct:

IVY B. SILVA
Officer-in-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:

MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Region/Province/City:_____
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
CY 2009 - R.A. No. 9524																							
Personnel Services									-					-					-			-	
Maintenance & Other Operating Expenses									-					-					-			-	
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24					-					-			-	
CY 2010 - R.A. No. 9970																							
Personnel Services		-							-					-					-			-	
Maintenance & Other Operating Expenses									-					-					-			-	
Capital Outlays									-					-					-			-	
CY 2011 - R.A. No. 10147																							
Personnel Services		-							-					-					-			-	
Maintenance & Other Operating Expenses									-					-					-			-	
Capital Outlays									-					-					-			-	
CY 2012 - R.A. No. 10155																							
Personnel Services									-					-					-			-	
Maintenance & Other Operating Expenses									-					-					-			-	
Capital Outlays									-					-					-			-	
CY 2013 - R.A. No. 10352																							
Personnel Services									-					-					-			-	
Maintenance & Other Operating Expenses									-					-					-			-	
Capital Outlays									-					-					-			-	
CY 2014 - R.A. No. 10633																							
Personnel Services									-					-					-			-	
Maintenance & Other Operating Expenses									-					-					-			-	
Capital Outlays									-					-					-			-	
CY 2015 - R.A. No. 10651																							
Personnel Services									-					-					-			-	
Maintenance & Other Operating Expenses									-					-					-			-	
Capital Outlays									-					-					-			-	
CY 2016 - R.A. No. 10717																							
Personnel Services		82,960,578.72		82,960,578.72	82,960,578.72				82,960,578.72	-		28,885,237.45	5,137,209.19	34,022,446.64			28,885,237.45	5,137,209.19	34,022,446.64			-	
Maintenance & Other Operating Expenses		85,702,302.27		85,702,302.27	85,702,302.27				85,702,302.27	-			55,000.00	55,000.00				55,000.00	55,000.00			-	
Capital Outlays		18,470,000.00		18,470,000.00	18,470,000.00				18,470,000.00	-			10,582,607.15	10,582,607.15				10,582,607.15	10,582,607.15			-	
CY 2017 - R.A. No. 10924																							
Personnel Services		-		-	-				-	-				-					-			-	
Maintenance & Other Operating Expenses		94,721,195.47		94,721,195.47	94,721,195.47				94,721,195.47	-				-					-			-	
Capital Outlays										-		-		-					-			-	
CY 2018 - R.A. No. 10964										-				-					-			-	
Personnel Services		169,691,539.49		169,691,539.49	2,448,199.49				2,448,199.49	-	2,399,397.99			2,399,397.99					-			2,399,397.99	
Maintenance & Other Operating Expenses		61,553,192.70		61,553,192.70	61,553,192.70		1,297,987.10		62,851,179.80	60,472,601.53	703,506.28		1,675,071.99	62,851,179.80	60,472,601.53	703,506.28		1,675,071.99	62,851,179.80			-	
Capital Outlays		2,000,000.00		2,000,000.00	2,000,000.00			(1,297,987.10)	702,012.90	-				-					-			-	
CY 2019 - R.A. No. 11260																							
Personnel Services		142,824,419.43		142,824,419.43	5,436,534.31		-		5,436,534.31	-	5,436,534.31	-		5,436,534.31					-			5,436,534.31	
Maintenance & Other Operating Expenses		-		-	-			-	-	-	-	-		-					-			-	
Capital Outlays		-		-	-				-	-		-		-					-			-	
CY 2020 - R.A. No. 11260																							
Personnel Services		178,992,684.17		178,992,684.17	178,992,684.17		-		178,992,684.17	35,362,584.91	143,590,887.28	-		178,953,472.19					-			178,953,472.19	
Maintenance & Other Operating Expenses		-		-	-			-	-	-	-	-		-					-			-	
Capital Outlays		-		-	-				-	-				-					-			-	
B. SPECIAL PURPOSE FUNDS																							
Pension and Gratuity Fund / Retirement Benefits Fund																							
Terminal Leave					18,017,246.42				18,017,246.42					-					-			-	
Retirement Gratuity					1,462,285.21				1,462,285.21					-					-			-	
Others (please specify)														-					-			-	
Locally Funded Projects														-					-			-	
Subsidy to Integrated Bar of the Phils. CY 2018																							
Enterprise Info System Plan (EISP) CY 2017-2018		32,235,350.44		32,235,350.44	32,235,350.44				32,235,350.44			820,000.00		820,000.00			820,000.00		820,000.00			-	
Const./Repair/Rehab of HOJs																							
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium																							
General Administration and Support																							
Operations																							
Others (please specify)																							
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		869,599,183.93		869,599,183.93	585,447,490.44	-	1,297,987.10	(1,297,987.10)	585,447,490.44	95,835,186.44	153,130,225.86	29,705,237.45	17,449,888.33	296,120,538.08	60,472,601.53	703,506.28	29,705,237.45	17,449,888.33	108,331,233.59	-	-	187,789,404.49	-

Certified Correct:

EVA B. SILVA
Officer-in-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:

MARILYN L. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2021

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Appropriations: Adjustments (Transfer to / From Realignment)	Appropriations: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Withdrawal, Realignment)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter ending March 31	Current Year Obligations: 2nd Quarter ending June 30	Current Year Obligations: 3rd Quarter ending Sept. 30	Current Year Obligations: 4th Quarter ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter ending March 31	Current Year Disbursements: 2nd Quarter ending June 30	Current Year Disbursements: 3rd Quarter ending Sept. 30	Current Year Disbursements: 4th Quarter ending Dec. 31	Current Year Disbursements: Total	Balances: Unpaid Obligations (15-20) = (23+24): Due and Demandable	Balances: Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20= (16+17+18+19)	23	24
100-00 - PERSONNEL SERVICES																					
SALARIES AND WAGES - REGULAR	50101010-01	11,652,683,000.00	-	11,652,683,000.00	11,652,683,000.00	-	590,955,045.86	-	12,243,638,045.86	3,015,722,250.82	3,131,077,493.04	3,031,044,460.07	3,065,793,841.93	12,243,638,045.86	3,001,155,851.13	3,145,643,892.73	3,030,648,521.35	3,065,989,780.65	12,243,638,045.86	-	
SALADJ. (Ist Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
STEP INCREMENT	50104990-10	29,131,000.00	-	29,131,000.00	29,131,000.00	-	-	(17,082,940.70)	12,048,059.30	5,577,837.37	6,432,729.62	15,982.59	21,509.72	12,048,059.30	1,472,847.74	6,088,887.73	15,982.59	2,470,341.24	12,048,059.30	-	
SAJ		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
SALARY ADJ. (2ND Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
SAL. & WAGES-JUSTICES/JUD.BANK ADJ. (2ND/3RD Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
SALARY ADJ. (3RD Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
LUMP-SUM FOR FILLING OF POSITIONS	50104990-07	7,422,205,000.00	-	7,422,205,000.00	7,422,205,000.00	-	-	(311,570,737.34)	7,110,634,262.66	2,972,000,000.00	2,057,254,198.73	2,000,000,000.00	81,380,063.93	7,110,634,262.66	2,972,000,000.00	2,057,254,198.73	2,000,000,000.00	81,380,063.93	7,110,634,262.66	-	
LUMP-SUM FOR RECLASSIFICATION OF POSITIONS	50104990-03	244,998,000.00	-	244,998,000.00	244,998,000.00	-	-	(176,821,788.87)	66,166,211.13	-	10,455,193.34	17,112,499.25	38,598,518.54	66,166,211.13		7,823,948.10	19,743,744.49	38,598,518.54	66,166,211.13	-	
LUMP-SUM FOR CREATION OF NEW POSITIONS		119,258,000.00	-	119,258,000.00	119,258,000.00	-	-	(119,258,000.00)	-	-	-	-	-	-					-	-	
SALARY ADJ. (4TH Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
ALLOWANCE EQUIVALENT TO SAJ		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
STEP INCREMENT - Meritorious Performance		-	-	-	-	-	2,418,898.04	-	2,418,898.04	275,891.00	184,800.00	1,465,925.50	492,281.54	2,418,898.04	275,891.00		1,465,925.50	677,081.54	2,418,898.04	-	
SALARIES AND WAGES-CASUAL	50101020-00	27,083,000.00	-	27,083,000.00	27,083,000.00	-	197,485,799.50	-	224,568,799.50	48,509,800.59	47,370,781.60	56,316,165.42	72,372,051.89	224,568,799.50	48,509,800.59	47,370,781.60	56,316,165.42	72,372,051.89	224,568,799.50	-	
SALARIES AND WAGES-CASUAL(Ist Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
SALARIES AND WAGES-CASUAL(2nd Tranche)	-	-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
SALARIES AND WAGES-CASUAL(3RD Tranche)	-	-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
SALARIES AND WAGES-CASUAL(4TH Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
PERSONNEL ECONOMIC RELIEF ALLOWANCE	50102010-01	624,444,000.00	-	624,444,000.00	624,444,000.00	-	47,982,456.68	-	672,426,456.68	164,642,485.54	170,523,631.69	166,577,358.27	170,682,983.18	672,426,456.68	164,082,289.36	170,001,454.08	167,049,430.35	171,289,282.89	672,426,456.68	-	
ADDITIONAL COMPENSATION (ADCOM)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
REPRESENTATION ALLOWANCE (RA)	50102020-00	297,726,000.00	-	297,726,000.00	297,726,000.00	-	62,496,205.32	-	360,222,205.32	89,349,875.48	92,894,054.53	87,360,351.89	90,617,923.42	360,222,205.32	87,481,327.60	92,778,770.54	88,162,559.56	91,799,547.62	360,222,205.32	-	
TRANSPORTATION ALLOWANCE (TA)	-	297,564,000.00	-	297,564,000.00	297,564,000.00	-	57,343,930.69	-	354,907,930.69	87,825,375.28	91,524,054.41	86,273,106.65	89,285,394.37	354,907,930.69	85,926,695.65	91,499,742.25	87,358,612.24	90,001,353.36	354,786,403.50	121,527.19	
CLOTHING ALLOWANCE	50102040-01	156,114,000.00	-	156,114,000.00	156,114,000.00	-	2,956,007.50	-	159,070,007.50	52,007.50	158,375,000.00	159,000.00	150,000.00	158,736,007.50	46,007.50	158,358,000.00	159,000.00	156,000.00	158,719,007.50	17,000.00	
MAGNA CARTA FOR PUBLIC HEALTH WORKER	50102050-03	4,153,000.00	-	4,153,000.00	4,153,000.00	-	2,341,521.12	-	6,494,521.12	1,457,644.68	1,536,949.62	1,687,320.08	1,812,606.76	6,494,521.12	58,350.00	844,075.00	573,250.18	5,018,845.94	6,494,521.12	-	
MAGNA CARTA FOR PUBLIC SOCIAL WORKER	50102050-04	12,944,000.00	-	12,944,000.00	12,944,000.00	-	-	(8,943,939.38)	4,000,060.62	1,009,030.63	1,007,943.63	981,321.83	1,001,764.53	4,000,060.62			981,321.83	3,018,738.79	4,000,060.62	-	
PRODUCTIVITY INCENTIVE ALLOWANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
PRODUCTIVITY ENHANCEMENT INCENTIVE	-	130,095,000.00	-	130,095,000.00	130,095,000.00	-	8,834,500.00	-	138,929,500.00	624,000.00	770,000.00	76,500.00	137,374,000.00	138,844,500.00	501,500.00		134,500.00	137,880,217.90	138,516,217.90	328,282.10	
OTHER BONUSES AND ALLOWANCES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
DE-OFICIO		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
HONORARIA		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
HAZARD PAY		212,988,000.00	-	212,988,000.00	212,988,000.00	-	-	(57,953,565.61)	155,034,434.39	38,785,129.04	39,952,982.79	38,323,064.51	37,973,258.05	155,034,434.39	32,362,864.70	40,678,025.72	44,020,285.92	37,973,258.05	155,034,434.39	-	
LONGEVITY PAY	-	183,782,000.00	-	183,782,000.00	183,782,000.00	-	203,730,679.69	-	387,512,679.69	188,882,498.39	66,193,504.68	65,438,433.03	65,998,243.59	387,512,679.69	187,288,258.81	64,230,861.86	69,995,315.43	65,998,243.59	387,512,679.69	-	
OVERTIME & NIGHT PAY	50102130-01	-	-	-	-	-	24,514,254.09	-	24,514,254.09	6,957,861.07	4,511,919.15	6,854,363.72	6,190,110.15	24,514,254.09	5,607,627.50	4,968,405.65	5,013,695.38	8,924,525.56	24,514,254.09	-	
CASH GIFT	50102150-01	130,095,000.00	-	130,095,000.00	130,095,000.00	-	9,817,725.00	-	139,912,725.00	918,000.00	836,725.00	263,750.00	137,880,500.00	139,898,975.00	799,808.64	843,225.00	342,250.00	137,913,691.36	139,898,975.00	-	
MID-YEAR BONUS	50102990-36	971,056,000.00	-	971,056,000.00	971,056,000.00	-	65,090,100.48	-	1,036,146,100.48	3,147,845.65	1,023,494,583.55	7,250,635.38	2,252,935.90	1,036,146,100.48	3,147,945.65	1,010,902,146.94	8,397,217.32	13,698,790.57	1,036,146,100.48	-	
YEAR END BONUS	50102140-01	971,056,000.00	-	971,056,000.00	971,056,000.00	-	100,286,785.15	-	1,071,342,785.15	9,921,821.71	8,167,351.07	2,827,540.11	1,050,426,072.26	1,071,342,785.15	9,921,821.71	-	2,903,536.65	1,058,511,775.55	1,071,337,133.91	5,651.24	
YEAR END BONUS (2nd Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
YEAR END BONUS (2nd/3RD Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
YEAR END BONUS (3RD Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
YEAR END BONUS (4th Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	50103010-00	1,059,563,000.00	-	1,059,563,000.00	1,059,563,000.00	-	44,677,747.39	-	1,104,240,747.39	217,124,724.44	279,720,245.03	305,256,187.23	299,566,694.38	1,101,667,851.08	180,424,229.82	282,480,084.07	306,168,619.97	308,056,151.09	1,077,128,084.95	24,539,766.13	
RLIP (Ist Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
RLIP (2nd Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
RLIP (3rd Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
RLIP (4th Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
PAG-IBIG CONTRIBUTIONS	50103020-01	31,224,000.00	-	31,224,000.00	31,224,000.00	-	2,246,171.34	-	33,470,171.34	8,013,459.55	8,694,245.38	8,275,090.78	8,487,375.63	33,470,171.34	5,656,059.55	10,797,045.38	5,925,090.78	11,067,347.64	33,445,543.35	24,627.99	
PHILHEALTH CONTRIBUTIONS	50103030-01	104,398,000.00	-	104,398,000.00	104,398,000.00	-	31,949,532.60	-	136,347,532.60	31,965,754.87	34,598,780.30	35,238,962.60	34,544,034.83	136,347,532.60	21,755,661.17	35,318,967.05	25,406,583.14	45,506,466.57	127,987,677.93	8,359,854.67	
PHIC (2nd Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
PHIC (3rd Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
PHIC (4th Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
ECC CONTRIBUTIONS	50103040-01	31,224,000.00	-	31,224,000.00	31,224,000.00	-	2,225,323.62	-	33,449,323.62	7,859,900.00	8,758,900.02	8,285,200.00	8,545,323.60	33,449,323.62	5,494,200.00	10,499,373.98	7,810,899.09	8,911,489.88	32,715,973.95	733,349.67	
ECIP(2nd Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
ECIP(3rd Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
ECIP(4th Tranche)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
PENSION BENEFITS - CIVILIAN	50104010-01	4,616,682,000.00	-	4,616,682,000.00	4,616,682,000.00	-	-	(946,357,417.47)	3,670,324,582.53	697,086,360.15	699,528,772.29	701,264,646.60	1,572,444,803.49	3,670,324,582.53	695,896,192.07	700,434,617.79	696,400,153.76	1,577,593,618.91	3,670,324,582.53	-	
PENSION BENEFITS - SURVIVING SPOUSE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
RETIREMENT BENEFITS-CIVILIAN		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
TERMINAL LEAVE BENEFITS	50104030-01	-	-	-	-	-	95,904,726.67	-	95,904,726.67	32,799,156.00	61,884,249.84	1,221,320.83	-	95,904,726.67	32,799,156.00	61,884,249.84	1,221,320.83	-	95,904,726.67	-	
ANNIVERSARY BONUS	50104990-99	78,057,000.00	-	78,057,000.00	78,057,000.00	-	80,807,247.94	-	80,807,247.94	41,293,327.31	22,297,104.64	10,363,067.57	6,853,748.42	80,807,247.94	41,293,327.31	21,686,719.74	10,384,628.55	6,960,928.36	80,325,801.96	481,445.98	
OTHER PERSONNEL BENEFITS	50104990-96	-	-	-	-	-	-	-	78,057,000.00	-	78,057,000.00	-	-	78,057,000.00		78,057,000.00			78,057,000.00	-	
LOYALTY BENEFITS	50104990-15	18,560,000.00	-	18,560,000.00	18,560,000.00	-	284,308,500.00	-	284,308,500.00	1,406,750.00	1,239,250.00	334,000.00	281,328,500.00	284,308,500.00	1,406,750.00	1,239,250.00	334,000.00	281,328,500.00	284,308,500.00	-	
EMPLOYEE DEVELOPMENT ASSISTANCE		-	-	-	-	-	12,750,000.00	-	31,310,000.00	16,555,000.00	370,000.00	648,000.00	13,737,000.00	31,310,000.00	16,555,000.00		648,000.00	12,775,543.03	29,978,543.03	1,331,456.97	
MONETIZATION		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
EMERGENCY ECONOMIC ASSISTANCE		-	-	-	-	-	693,512,149.72	-	693,512,149.72	514,871.53	1,917,290.16	689,423,363.36	1,656,654.67	693,512,149.72	514,871.53		689,423,363.36	3,573,914.83	693,512,149.72	-	
YULETIDE ASSISTANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
SPECIAL WELFARE ASSISTANCE / ASWA		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
RICE SUBSIDY ALLOWANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
PERFORMANCE ENHANCEMENT INCENTIVE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
WELCOME BONUS		-	-	-	-	-	-	-	-	-	-	-	-	-		-			-	-	
TOTAL		29,427,073,000.00	-	29,427,073,000.00	29,427,073,000.00	-	2,624,635,308.40	(1,639,988,389.37)	30,411,719,919.03	7,690,278,759.56	8,109,629,764.11	7,331,337,615.27	7,277,468,184.78	30,408,714,272.72	7,602,434,335.03	8,103,684,723.78	7,327,198,174.59	7,339,454,077.38	30,372,771,310.78	35,942,961.94	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending December 31, 2021

Agency: JUDICIARY

Operating Unit: SUPREME COURT OF THE PHILIPPINES

Organization Code (UACS): 29 001 00 00000

Fund Cluster: 01- REGULAR AGENCY FUND

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances	
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	23	24
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																			-	-	
OTHER CURRENT ASSETS																			-	-	
OFFICE EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
FURNITURE & FIXTURES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
IT EQUIPMENT AND SOFTWARE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
LIBRARY BOOKS		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
COMMUNICATION EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
FIRE FIGTHING EQUIP'T.AND ACCESSORIES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
MEDICAL, DENTAL AND LABORATORY EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
OTHER MACHINERIES & EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
HONORARIA		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
TRAVELLING EXPENSE - LOCAL	50201010-00	276,540,000.00	-	276,540,000.00	276,540,000.00	-	-	(190,121,209.73)	86,418,790.27	3,057,685.05	51,165,744.00	1,875,412.22	30,319,949.00	86,418,790.27	2,801,650.78	51,250,066.77	2,047,123.72	30,319,949.00	86,418,790.27	-	
TRAVEL (JOW)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
TRAVELING EXPENSES - FOREIGN		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
TRAINING EXPENSES	50202010-00	210,398,000.00	-	210,398,000.00	210,398,000.00	-	-	(97,730,817.42)	112,667,182.58	2,006,059.92	1,392,112.36	102,307,335.39	8,961,674.91	112,667,182.58	439,126.92	1,118,431.06	101,735,438.65	9,374,185.95	112,667,182.58	-	
OFFICE SUPPLIES EXPENSES	50203010-00	1,624,449,000.00	-	1,624,449,000.00	1,624,449,000.00	-	-	(265,287,081.29)	1,359,161,918.71	84,945,387.28	167,149,658.43	343,852,754.01	763,214,118.99	1,359,161,918.71	8,943,120.66	243,148,477.76	290,104,465.27	679,269,861.44	1,221,465,925.13	137,695,993.58	
AMMUNITION		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
ACCOUNTABLE FORMS EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
DRUGS AND MEDICINES EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	50203090-00	227,719,000.00	-	227,719,000.00	227,719,000.00	-	-	(91,198,483.54)	136,520,516.46	2,852,893.86	102,016,445.68	2,914,133.50	28,737,043.42	136,520,516.46	2,852,893.86	102,016,445.68	2,914,133.50	28,737,043.42	136,520,516.46	-	
OTHER SUPPLIES EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
WATER EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
ELECTRICITY EXPENSES	50204020-00	421,019,000.00	-	421,019,000.00	421,019,000.00	-	-	(214,734,903.65)	206,284,096.35	20,522,992.21	47,542,067.38	44,487,732.85	93,729,103.66	206,281,896.10	20,105,020.92	47,960,036.67	38,197,951.16	100,018,885.35	206,281,896.10	-	
POSTAGE AND DELIVERIES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
TELEPHONE EXPENSES - LANDLINE	50205020-02	338,378,000.00	-	338,378,000.00	338,378,000.00	-	-	(104,072,826.07)	234,305,173.93	7,263,331.04	26,782,903.96	48,745,364.22	151,513,574.71	234,305,173.93	4,197,787.58	24,880,623.74	51,540,973.02	151,284,980.86	231,904,365.20	2,400,808.73	
TELEPHONE EXPENSES - MOBILE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
INTERNET EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
CABLE,SATELITE,TELEGRAPH,AND RADIO EXPENSE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
ADVERTISING EXPENSES	50299010-00	12,432,000.00	-	12,432,000.00	12,432,000.00	-	-	(9,655,348.90)	2,776,651.10	1,368,488.56	373,385.26	417,748.80	619,028.48	2,776,651.10	1,366,488.56	373,385.26	417,748.80	619,028.48	2,776,651.10	-	
PRINTING AND BINDING EXPENSES	50299020-00	1,195,000.00	-	1,195,000.00	1,195,000.00	-	2,165,436.66	-	3,360,436.66	896,662.55	419,197.00	650,320.00	1,394,257.11	3,360,436.66	847,276.56	41,166.00	25,330.10	942,972.11	1,856,764.76	1,503,671.90	
RENT EXPENSES	50299050-01	253,880,000.00	-	253,880,000.00	253,880,000.00	-	-	(9,629,901.85)	244,250,098.15	38,887,755.48	89,687,742.39	31,224,847.13	84,349,753.15	244,250,098.15	38,987,755.48	89,665,296.10	31,224,847.13	84,372,199.44	244,250,098.15	-	
TRANSPORTATION AND DELIVERY EXPENSES	50299040-00	98,300,000.00	-	98,300,000.00	98,300,000.00	-	-	(64,561,128.87)	33,738,871.13	1,384,291.41	4,143,278.37	7,842,489.80	20,241,244.39	33,611,303.97	414,889.96	3,850,690.29	4,164,507.59	11,526,120.26	19,956,208.10	13,655,095.87	
SUBSCRIPTION EXPENSES	50299070-00	2,193,000.00	-	2,193,000.00	2,193,000.00	-	6,394,831.08	-	8,587,831.08	2,687,026.25	273,136.98	4,556,401.24	1,069,267.61	8,587,831.08	2,226,740.93	116,474.98	1,801,054.61	3,723,907.50	7,868,178.02	719,653.06	
CONSULTANCY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
GENERAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
JANITORIAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
SECURITY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
OTHER PROFESSIONAL SERVICES	50211990-00	665,055,000.00	-	665,055,000.00	665,055,000.00	-	185,429,590.21		850,484,590.21	161,066,473.30	179,345,977.92	152,179,677.31	357,892,461.68	850,484,590.21	160,237,989.43	180,174,461.79	152,179,677.31	357,892,461.68	850,484,590.21	-	
HEALTHCARE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
REPAIRS AND MAINTENANCE - ELECTRIF'N POWER & ENERGY		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	50213040-01	602,074,000.00	-	602,074,000.00	602,074,000.00	-	-	(5,513,000.00)	596,561,000.00	7,373,197.73	11,948,273.19	288,285,840.48	288,953,688.59	596,561,000.00	4,923,697.60	6,807,624.82	289,445,277.76	286,866,108.61	588,042,708.59	8,518,291.41	
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
REPAIRS AND MAINTENANCE - FURNITURE & FIXTURES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
REPAIRS AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
REPAIRS AND MAINTENANCE - COMMUNICATION EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
REP. & MAINT. - FIREFIGHTING EQUIP. & ACCESSORIES		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
REPAIRS AND MAINTENANCE-MEDICAL, DENTAL & LAB. EQ.		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
REPAIRS AND MAINTENANCE - OTHER MACHINERIES AND EQ.		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	50213060-01	26,742,000.00	-	26,742,000.00	26,742,000.00	-	-	(17,484,913.44)	9,257,086.56	2,567,743.38	1,259,041.90	1,921,759.89	3,108,541.39	9,257,086.56	2,498,772.51	1,302,758.40	2,025,607.89	2,791,799.57	8,618,938.37	638,148.19	
FINANCIAL ASSISTANCE - SUBSIDY	50214990-00	30,901,000.00	-	30,901,000.00	30,901,000.00	-	146,437,883.64		177,338,883.64	46,787,900.00	43,175,398.75	42,949,358.10	44,426,236.79	177,338,883.64	5,000,000.00	83,998,635.00	43,914,011.85	44,426,236.79	177,338,883.64	-	
EXTRAORDINARY EXPENSES	50210050-00	387,855,000.00	-	387,855,000.00	387,855,000.00	-	-	(123,437,848.64)	264,417,151.36	64,584,382.19	67,736,244.10	63,867,737.70	68,248,787.37	264,417,151.36	64,564,382.19	68,350,554.62	63,878,006.62	68,986,564.95	260,879,508.38	3,537,642.98	
MISCELLANEOUS EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
REPRESENTATION EXPENSES	50299030-00	53,427,000.00	-	53,427,000.00	53,427,000.00	-	-	(37,427,000.00)	16,000,000.00	-	-	-	16,000,000.00	16,000,000.00				16,000,000.00	16,000,000.00	-	
TAXES, DUTIES AND LICENSES		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
FIDELITY BOND PREMIUMS		-	-	-	-	-	-	-	-	-	-	-	-	-			-		-	-	
INSURANCE EXPENSES	50215030-00	85,829,000.00	-	85,829,000.00	85,829,000.00	-	-	(53,964,552.64)	31,864,447.36	12,445,678.10	1,924,803.02	12,435,763.23	4,941,508.81	31,747,753.16	1,141,951.15	11,933,378.59	12,579,181.14	4,631,577.19	30,286,088.07	1,461,665.09	
OTHER MAINTENANCE AND OPERATING EXPENSES	50299990-99	1,093,391,000.00	-	1,093,391,000.00	1,093,391,000.00	-	-	(47,071,665.32)	1,046,319,334.68	126,711,937.27	609,251,600.13	166,160,959.30	144,088,876.17	1,046,213,372.87	110,205,893.23	548,983,812.67	132,065,818.61	184,868,425.29	976,123,949.80	70,089,423.07	
EXPENSE ALLOWANCE FOR O.T.		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
FOOD SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
CONTRACTUAL (CONTRACT FOR SERVICES)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
COMMITTEE ALLOWANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	
JUDICIAL INCENTIVE ALLOWANCE (JIA)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2021

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances	
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unpaid Obligations (18-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	23	24
ADDITIONAL EXPENSE ALLOWANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
CONFIDENTIAL INTEL FUND		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
JUSTICE ON WHEELS		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
POLICE ASSISTANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
EXPENSE ALLOWANCE (Interpreter)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
EXPENSE ALLOWANCE (Executive Judge)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
SPECIAL INCENTIVE ALLOWANCE (Declogging)		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
TOTAL		6,411,777,000.00	-	6,411,777,000.00	6,411,777,000.00	-	146,427,741.59	(1,331,890,681.36)	5,426,314,060.23	597,887,884.58	1,465,587,009.81	1,316,677,635.18	3,099,809,116.24	5,479,961,635.81	481,755,436.31	1,462,972,342.00	1,220,361,154.73	2,064,652,307.89	5,229,741,242.93	249,220,393.88	-
CAPITAL OUTLAY																					
LAND & LAND IMPROVEMENTS OUTLAY	50604010-01																				
BLDGS. & STRUCTURE OUTLAY	50604040-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
EQUIPMENT OUTLAY																					
OFFICE EQUIPMENT	50604050-02	-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
IT EQUIPMENT AND SOFTWARE	50604050-03	37,869,000.00	-	37,869,000.00	37,869,000.00	-	17,261,826.40	-	17,261,826.40	7,838,087.40	1,898,707.00	3,403,665.00	4,121,387.00	17,261,826.40	7,838,087.40	170,279.00	2,676,858.23	5,292,029.41	15,977,234.04	1,284,592.36	-
FURNITURE & FIXTURES	50604070-01	-	-	-	-	-	-	(20,900,000.00)	16,969,000.00	3,875,268.00	1,092,850.00	2,441,335.00	9,549,557.00	16,969,000.00	3,875,268.00	767,537.00	1,479,689.00	10,846,506.00	16,969,000.00	-	-
COMMUNICATION EQUIPMENT		-	-	-	-	-	4,024,961.60	-	4,024,961.60	2,191,707.20	967,511.46	736,642.94	109,300.00	4,024,961.60	2,191,707.20	472,295.00	736,642.94	624,516.46	4,024,961.60	-	-
OTHER MACHINERIES AND EQUIPMENT	50604090-99	-	-	-	-	-	-	-	-	-	-	-	-	-				-	-	-	-
MEDICAL AND DENTAL LAB. EQUIPMENT		-	-	-	-	-	2,579,327.50	-	2,579,327.50	-	1,967,674.00	267,637.50	344,016.00	2,579,327.50		502,868.00	101,106.84	1,767,493.00	2,371,467.84	207,859.66	-
TRANSPORTATION EQUIPMENT	50604060-00	4,500,000.00	-	4,500,000.00	4,500,000.00	-	-	-	-	-	-	-	-	-					-	-	-
INTANGIBLE ASSETS	50606020-00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	20,900,000.00	-	25,400,000.00	-	-	4,105,696.00	21,294,304.00	25,400,000.00			4,105,696.00	14,677,132.00	18,782,828.00	6,617,172.00	-
TOTAL		43,369,000.00	-	43,369,000.00	43,369,000.00	-	6,245,147.00	-	7,245,147.00	-	-	6,471,747.00	773,400.00	7,245,147.00			5,051,747.00	824,000.00	6,475,747.00	769,400.00	-
							51,011,262.50	(20,900,000.00)	73,480,262.50	13,905,042.60	5,856,742.46	17,426,513.44	36,291,964.00	73,480,262.50	13,905,042.60	1,912,979.00	14,751,540.01	34,031,676.87	64,601,238.48	8,879,024.02	-
PROJECTS:																					
I. Locally-Funded Project(s)																					
a. Subsidy to the Integrated Bar of the Philippines	50214990-00	30,900,000.00	-	30,900,000.00	30,900,000.00	-	-	-	-										-	-	-
b. Enterprise Info. Systems Plan (EISP)		-	-	-	-	-	-	-	30,900,000.00	-	-	-	30,900,000.00	30,900,000.00				30,900,000.00	30,900,000.00	-	-
c. Const./Repair/Rehab. of HOJs		928,505,000.00	-	928,505,000.00	928,505,000.00	-	-	-	-	-	-	-	-	-					-	-	-
d. Justice Sector Convergence Program		15,000,000.00	-	15,000,000.00	15,000,000.00	-	-	-	928,505,000.00	-	100,000,000.00	700,150,000.00	128,355,000.00	928,505,000.00		100,000,000.00	700,150,000.00	128,355,000.00	928,505,000.00	-	-
e. 2021 Bar Exam Modernization		200,000,000.00	-	200,000,000.00	200,000,000.00	-	-	-	15,000,000.00	1,183,500.00	-	44,094.87	13,509,164.13	14,736,759.00	1,183,500.00	-	44,094.87	13,509,164.13	14,736,759.00	-	-
TOTAL PROJECTS		1,174,405,000.00	-	1,174,405,000.00	1,174,405,000.00	-	-	-	200,000,000.00	1,022,760.00	263,241.00	38,632,623.00	160,344,817.00	200,263,241.00	1,022,760.00	263,241.00	38,632,623.00	141,940,817.00	181,859,441.00	18,403,800.00	-
								-	1,374,405,000.00	2,206,260.00	100,263,241.00	738,826,717.87	333,108,781.13	1,174,405,000.00	2,206,260.00	100,263,241.00	738,826,717.87	314,704,981.13	1,156,001,200.00	18,403,800.00	-
SUB-TOTAL		37,056,624,000.00	-	37,056,624,000.00	37,056,624,000.00	-	3,016,074,312.49	(2,992,779,070.73)	37,079,919,241.76	8,304,277,945.74	9,621,335,684.38	9,404,268,481.76	9,766,678,056.15	37,076,561,172.03	8,050,301,075.34	9,688,833,285.78	9,101,137,587.20	9,752,843,043.27	36,773,114,992.19	303,446,179.84	-
ADMINISTRATION FOR PERSONNEL BENEFITS																					
Add: Terminal Leave	50104030-01	1,062,886,000.00	-	1,062,886,000.00	1,062,886,000.00	-	-	(18,523,493.76)	1,044,362,506.24	-	118,032,187.00	127,340,859.74	795,827,345.90	1,041,200,392.64		111,360,643.97	133,476,345.53	792,780,338.81	1,037,619,328.31	3,581,164.33	-
Retirement Gratuity	50104020-01	1,649,111,000.00	-	1,649,111,000.00	1,649,111,000.00	-	-	(4,771,748.00)	1,644,339,252.00	-	243,633,581.00	266,020,771.86	1,128,695,515.89	1,638,949,868.75		229,880,281.00	255,872,694.86	1,144,073,273.25	1,629,547,249.11	9,402,619.64	-
TOTAL		2,711,997,000.00	-	2,711,997,000.00	2,711,997,000.00	-	-	(23,295,241.76)	2,688,701,758.24	-	361,665,718.00	393,361,631.60	1,924,522,861.79	2,680,150,211.39	-	341,240,924.97	389,349,040.39	1,936,853,612.06	2,667,166,577.42	12,983,733.97	-
PENSION GRATUITY FUNDS																					
Add: Terminal Leave	50104030-01	-	-	-	23,578,451.00	-	-	-	23,578,451.00	23,260,422.98	-	-	-	23,260,422.98	22,247,479.26			-	22,247,479.26	1,012,943.72	-
Retirement Gratuity	50104020-01	-	-	-	80,646,171.00	-	-	-	80,646,171.00	79,748,685.00	-	-	-	79,748,685.00	60,508,407.00	19,240,278.00		-	79,748,685.00	-	-
TOTAL		-	-	-	104,224,622.00	-	-	-	104,224,622.00	103,009,107.98	-	-	-	103,009,107.98	82,755,886.26	19,240,278.00	-	-	101,996,164.26	1,012,943.72	-
SPECIAL PURPOSE FUNDS																					
Add: Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
TOTAL SCPLC REGULAR		39,768,621,000.00	-	39,768,621,000.00	39,872,845,622.00	-	3,016,074,312.49	(3,016,074,312.49)	39,872,845,622.00	8,407,287,053.72	9,983,002,406.38	9,798,210,113.36	11,671,200,917.94	39,859,720,491.40	8,133,056,961.20	10,029,114,388.75	9,490,489,627.59	11,689,516,655.33	39,342,277,633.87	317,442,857.53	-

Certified Correct:
IVY B. SILVA
Officer-in-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:
MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:
CORAZON C. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office