




STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30 2016

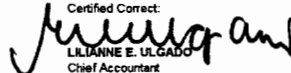
Agency: **JUDICIARY**
 Operating Unit: **SUPREME COURT OF THE PHILIPPINES**
 Organization Code (UACS): **29 001 00 00000**
 Funding Source Code: **101**


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(5+(-17)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. CURRENT YEAR BUDGET/APPROPRIATIONS																								
A. AGENCY SPECIFIC BUDGET																								
General Administration and Support																								
Personal Services		803,061,000.00		803,061,000.00	803,061,000.00		147,810,847.41		790,271,847.41	296,790,898.80	343,060,228.23			600,096,817.13	228,719,360.84	289,122,829.83			480,842,430.87		280,074,930.28	6,754,287.26		
Maintenance & Other Operating Expenses		1,869,890,000.00		1,869,890,000.00	1,869,890,000.00				1,869,890,000.00	203,213,430.20	282,148,797.84			485,263,231.04	173,006,092.73	280,418,783.28			430,432,818.38		1,640,216,788.96	21,840,355.06		
Financial Expenses																								
Capital Outlays		1,283,808,000.00		1,283,808,000.00	1,283,808,000.00				1,283,808,000.00	188,000.00	7,181,267.60			7,249,267.60									7,249,267.60	
Funding requirements for the filling of unfilled positions							(3,842,837,839.20)		(147,810,847.41)															
Personal Services		3,987,824,000.00		3,987,824,000.00	3,987,824,000.00				3,987,824,000.00														3,987,824,000.00	
Administration for Personnel Benefits																								
Terminal Leave		234,425,000.00		234,425,000.00	234,425,000.00				234,425,000.00	71,550,690.07	74,638,687.04			146,119,262.06	63,120,630.23	68,673,126.30			131,790,846.83		88,225,627.84	14,395,415.23		
Retirement Gratuity		806,899,000.00		806,899,000.00	806,899,000.00				806,899,000.00	134,805,931.80	92,827,924.74			227,633,856.54	121,780,531.80	92,827,924.74			214,820,496.84		279,285,143.46	13,025,400.00		
Operations																								
a. R.T.C.																								
Personal Services		5,809,086,000.00		5,809,086,000.00	5,809,086,000.00		3,642,937,538.00	564,201,370.59	(1,004,001,055.67)	9,012,223,853.92	1,286,863,136.95	2,005,711,622.23		3,292,814,761.18	1,275,686,337.17	1,999,091,015.96			9,274,789,293.13		6,719,889,282.74	17,825,006.05		
Maintenance & Other Operating Expenses		1,158,045,000.00		1,158,045,000.00	1,158,045,000.00				(4,000,000.00)	1,154,045,000.00	57,162,109.70	75,162,119.99		1,211,207,119.69	50,162,119.69	74,837,900.21			1,261,369,139.58		1,044,897,861.10	212,471,278.48	2,262,069.79	
b. M.T.C.																								
Personal Services		480,146,000.00		480,146,000.00	480,146,000.00			56,588,234.23		536,734,234.23	112,486,707.90	181,785,254.24		294,271,989.14	112,119,504.87	180,340,713.10			294,271,989.14		242,461,891.05	1,818,085.25		
Maintenance & Other Operating Expenses		132,363,000.00		132,363,000.00	132,363,000.00					132,363,000.00	5,290,953.59	9,239,661.43		137,653,953.59	2,449,768.62	7,649,372.54			140,103,722.11		117,862,284.88	3,405,677.18		
c. M.T.C.																								
Personal Services		1,088,093,000.00		1,088,093,000.00	1,088,093,000.00			124,385,481.05		1,212,478,481.05	253,853,552.07	395,838,263.67		649,722,815.74	253,321,150.68	395,129,202.68			648,490,201.26		602,688,066.31	1,342,614.38		
Maintenance & Other Operating Expenses		277,237,000.00		277,237,000.00	277,237,000.00					277,237,000.00	6,934,418.22	13,349,459.49		294,171,418.22	5,659,561.22	7,871,685.64			299,830,979.44		286,853,130.29	7,252,628.85		
d. M.T.C.																								
Personal Services		1,404,933,000.00		1,404,933,000.00	1,404,933,000.00			137,393,630.73		1,542,326,630.73	294,820,202.63	455,174,296.88		2,037,500,927.41	294,289,866.65	454,673,634.73			2,037,500,927.41		1,582,322,294.24	1,030,900.13		
Maintenance & Other Operating Expenses		392,718,000.00		392,718,000.00	392,718,000.00					392,718,000.00	8,802,897.77	17,489,698.38		401,520,897.77	8,802,898.29	17,489,698.67			410,333,596.04		365,289,403.89	7,348,510.25		
e. M.T.C.																								
Personal Services		1,141,190,000.00		1,141,190,000.00	1,141,190,000.00			113,090,207.83		1,254,280,207.83	243,143,839.01	373,515,348.12		1,627,795,556.94	242,577,938.82	373,004,986.65			1,627,795,556.94		1,219,222,716.76	1,076,281.66		
Maintenance & Other Operating Expenses		302,395,000.00		302,395,000.00	302,395,000.00					302,395,000.00	8,095,478.96	16,271,385.97		310,666,478.96	7,218,345.30	8,018,072.48			317,884,824.34		276,076,137.67	8,080,445.15		
f. S.H.C.																								
Personal Services		18,204,000.00		18,204,000.00	18,204,000.00			2,008,456.30		20,212,456.30	4,136,938.60	6,311,350.51		26,523,806.81	4,136,938.60	6,267,118.21			26,523,806.81		23,764,118.19	44,232.00		
Maintenance & Other Operating Expenses		10,389,000.00		10,389,000.00	10,389,000.00					10,389,000.00	116,020.00	204,264.26		10,505,284.26	33,000.00	177,116.24			10,538,384.26		10,288,715.74	110,168.07		
g. S.H.C.																								
Personal Services		93,040,000.00		93,040,000.00	93,040,000.00			10,370,474.80		103,410,474.80	20,010,333.67	37,047,067.57		120,467,542.37	20,010,333.67	37,047,067.57			120,467,542.37		101,282,262.66	161,940.57		
Maintenance & Other Operating Expenses		24,445,000.00		24,445,000.00	24,445,000.00					24,445,000.00	721,808.50	1,073,804.61		25,166,808.51	639,400.00	726,893.50			25,806,208.01		24,639,887.63	430,129.47		
h. C.F.C.																								
Personal Services		57,274,000.00		57,274,000.00	57,274,000.00					57,274,000.00				57,274,000.00					57,274,000.00				57,274,000.00	
Maintenance & Other Operating Expenses		57,274,000.00		57,274,000.00	57,274,000.00					57,274,000.00				57,274,000.00					57,274,000.00				57,274,000.00	
i. Dedication of constitutional questions, appealed & other cases																								
Personal Services		441,670,000.00		441,670,000.00	441,670,000.00					441,670,000.00	107,573,111.99	134,695,011.46		576,365,123.45	107,573,111.99	134,695,011.46			576,365,123.45		242,288,122.45	189,411,878.66		
Maintenance & Other Operating Expenses		328,500,000.00		328,500,000.00	328,500,000.00					328,500,000.00	35,463,944.54	27,533,900.87		363,963,944.54	35,463,944.54	27,533,900.87			363,963,944.54		288,202,184.19	6,011,679.39		
Capital Outlays										0.00	2,628,917.80	753,500.00		2,628,917.80	753,500.00	0.00		2,628,917.80		2,628,917.80	1,781,980.30			
Total Operations		13,196,728,000.00		13,196,728,000.00	13,196,728,000.00		3,842,837,839.20	1,008,001,666.67	(1,008,001,666.67)	16,802,865,538.00	2,449,102,363.78	3,743,278,072.84		8,192,781,436.32	2,421,183,387.88	3,892,843,886.61			8,114,027,400.46		10,810,284,102.68	78,354,652.66		
B. SPECIAL PURPOSE FUNDS																								
Miscellaneous Personnel Benefits Fund																								
Compensation Adjustment				618,892,000.00					618,892,000.00	131,496,000.00	284,643,287.86		418,039,287.86	131,496,000.00	283,812,018.46			395,208,015.45		202,812,712.45	20,721,272.10			
One Month Mid-Year End Bonus				610,263,328.00					610,263,328.00	253,148,726.67	253,148,726.67		506,297,453.34	253,148,726.67	253,148,726.67			506,297						

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances																											
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)																						
																						20 = (16+17+18+19)	21 = (5-18)	22 = (18-15)	23	24																		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 3+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20	21	22	23	24																					
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS																																												
D. UNRELEASED APPROPRIATION																																												
AGENCY SPECIFIC BUDGET																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Financial Expenses																																												
Capital Outlays																																												
E. SPECIAL PURPOSE FUNDS																																												
Calamity Fund																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
Private Development Assistance Fund																																												
Maintenance & Other Operating Expenses																																												
F. UNOBLIGATED ALLOTMENT																																												
Personnel Services (under CFAG)																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS																																												
GRAND TOTAL																							24,281,846,000.00		24,281,846,000.00	25,844,294,720.00	0.00	1,195,811,803.08	(1,195,811,803.08)	25,648,482,916.92	3,471,888,026.88	5,411,882,280.62			8,883,770,307.50	3,261,478,204.30	5,281,682,424.62			8,883,770,307.50	18,780,844,802.78	230,872,788.28		

Prepared by:

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 Fiscal Management and Budget Office



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted Total), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Due and Demandable, Not Yet Due and Demandable).

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Fiscal Management and Budget Office

Certified Correct: [Signature]
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