



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2018

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Region/Province/City:
Fund:101

*	Current Year Appropriations
	Subsequent Appropriations
	Continuing Appropriations

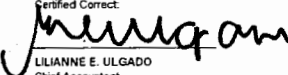
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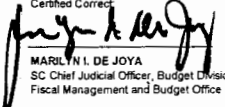
Particulars	UACS CODE	Appropriations							Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support																							
Personal Services		345,134,000.00		345,134,000.00	345,134,000.00		98,485,500.00		443,619,500.00	120,057,108.84	185,311,468.84			314,368,577.68	128,539,614.89	181,303,876.53			309,843,293.42	129,250,822.32		4,925,284.26	
Maintenance & Other Operating Expenses		1,578,202,000.00		1,578,202,000.00	1,578,202,000.00				931,752,541.74	454,131,190.06	507,621,351.68			345,422,355.52	345,422,355.52	473,218,669.71			818,639,025.83	646,449,458.26		113,113,516.11	
Financial Expenses																							
Capital Outlays		1,472,109,000.00		1,472,109,000.00					603,947.47		3,169,410.02			3,773,397.49	360,320.00	2,508,319.00			2,866,638.93	1,468,335,643.51		906,719.46	
Administration for Personnel Benefits																							
Terminal Leave and Retirement Gratuity		721,929,000.00		721,929,000.00	105,504,042.00				4,209,983.22	83,677,911.12				87,887,894.34	3,923,040.55	81,141,649.07			85,064,889.92	17,818,147.68		2,823,204.72	
Funding requirements for the fills of unfiled posts		6,501,653,000.00		6,501,653,000.00					(5,987,978,529.00)	100,000,000.00				150,000,000.00	100,000,000.00	50,000,000.00			150,000,000.00	265,188,971.00			
Limitation for Meritorious Performance				0.00					0.00														
Supervision of Lower Courts																							
Personal Services		310,631,000.00		310,631,000.00	310,631,000.00				85,630,427.77	127,663,703.04				213,324,130.81	65,630,427.77	127,663,703.04			213,324,130.81	97,306,869.19			
Maintenance & Other Operating Expenses		350,169,000.00		350,169,000.00	350,169,000.00				77,199,021.57	98,751,176.07				175,950,197.64	77,199,021.57	98,751,176.07			175,950,197.64	174,218,802.36			
Financial Expenses																							
Capital Outlays																							
Support to Operations																							
Judicial and Bar Council																							
Personal Services		32,769,000.00		32,769,000.00	32,769,000.00				32,769,000.00	11,137,911.95	15,896,020.45			26,833,932.40	11,137,911.95	15,896,020.45			26,833,932.40	5,835,067.66			
Maintenance & Other Operating Expenses		27,554,000.00		27,554,000.00	27,554,000.00				2,072,880.71	3,093,409.72				5,166,290.44	2,072,880.72	3,093,409.72			5,166,290.44	22,387,709.56			
Financial Expenses																							
Capital Outlays																							
Philippine Judicial Academy																							
Personal Services		88,486,000.00		88,486,000.00	88,486,000.00				19,811,158.73	28,971,056.82				48,782,215.55	19,811,158.73	28,971,056.82			48,782,215.55	40,163,784.43			
Maintenance & Other Operating Expenses		90,638,000.00		90,638,000.00	90,638,000.00				51,940,610.01	3,843,545.23				55,684,155.26	51,940,610.01	3,843,545.23			55,684,155.26	34,953,844.74			
Financial Expenses																							
Capital Outlays																							
Mandate of Continuing Legal Education																							
Personal Services		8,796,000.00		8,796,000.00	8,796,000.00				8,796,000.00	19,279.63				19,279.63	19,279.63				19,279.63	8,776,720.37			
Maintenance & Other Operating Expenses		6,673,000.00		6,673,000.00	6,673,000.00				120,084.57	75,700.00				146,784.57	120,084.57	75,700.00			146,784.57	6,528,215.43			
Financial Expenses																							
Capital Outlays																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils																							
Maintenance & Other Operating Expenses		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00		1,459,942.46			1,459,942.46		1,459,942.46			1,459,942.46	28,540,057.54			
Enterprise Info System Plan (EISIP)																							
Maintenance & Other Operating Expenses		72,010,000.00		72,010,000.00	72,010,000.00				72,010,000.00														
Capital Outlays		300,100,000.00		300,100,000.00	300,100,000.00				300,100,000.00														
Cont. Repair/Ret. of IT/IS																							
Capital Outlays		1,047,110,000.00		1,047,110,000.00	1,047,110,000.00				1,047,110,000.00														
Operations																							
a. R.T.C.																							
Personal Services		8,341,105,000.00		8,341,105,000.00	8,341,105,000.00		5,987,978,529.00	437,333,361.00	(614,412,863.20)	13,952,004,056.80	2,324,691,468.58	3,383,395,374.34		5,708,086,843.32	2,297,991,006.91	3,387,100,432.04			5,885,091,438.95	3,243,917,213.48		22,955,404.37	
Maintenance & Other Operating Expenses		1,240,097,000.00		1,240,097,000.00	1,240,097,000.00				81,414,211.54	115,517,785.00				196,931,996.54	76,846,088.23	76,846,088.23			152,441,006.36	1,043,165,063.46		44,490,990.18	
Financial Expenses																							
Capital Outlays																							
b. M.T.C.																							
Personal Services		709,401,000.00		709,401,000.00	709,401,000.00			45,789,293.00		755,170,293.00	214,423,853.30	378,756,150.63		543,219,643.93	712,746,221.17	314,499,022.42			527,289,243.59	211,950,449.07		15,833,496.34	
Maintenance & Other Operating Expenses		140,975,000.00		140,975,000.00	140,975,000.00				5,678,589.13	14,586,876.21				20,544,464.34	5,557,139.61	7,451,549.78			13,008,739.39	120,710,535.56		7,255,724.95	
Financial Expenses																							
Capital Outlays																							
c. M.T.C.C.																							
Personal Services		1,501,859,000.00		1,501,859,000.00	1,501,859,000.00			93,384,784.00		1,595,243,784.00	454,078,223.17	889,280,615.52		1,443,358,898.69	450,526,319.68	861,251,756.14			1,111,880,477.82	451,884,885.31		31,474,420.87	
Maintenance & Other Operating Expenses		281,275,000.00		281,275,000.00	281,275,000.00					297,275,000.00	9,759,022.89	18,844,422.54		26,603,455.43	9,587,365.60	9,085,143.81			18,672,511.21	264,671,584.57		7,836,884.22	
Financial Expenses																							
Capital Outlays																							
d. M.C.T.C.																							
Personal Services		1,913,316,000.00		1,913,316,000.00	1,913,316,000.00			100,170,822.00		2,013,486,822.00	512,397,528.21	773,369,963.93		1,785,767,512.14	506,815,399.13	745,120,355.12			1,251,852,754.25	727,179,309.86		33,851,737.89	
Maintenance & Other Operating Expenses		413,418,000.00		413,418,000.00	413,418,000.00					413,418,000.00	9,104,861.04	18,650,438.53		27,759,419.57	8,571,977.49	12,203,157.00			21,175,134.48	385,642,580.43		6,580,285.08	
Financial Expenses																							
Capital Outlays																							
e. M.T.C.																							
Personal Services		1,520,740,000.00		1,520,740,000.00	1,520,740,000.00			80,482,505.00		1,601,222,505.00	417,909,666.80	628,652,296.59		1,046,561,963.39	413,030,832.07	603,877,111.60			1,016,907,843.67	554,680,541.81		29,654,019.72	
Maintenance & Other Operating Expenses		317,600,000.00		317,600,000.00	317,600,000.00					317,600,000.00	7,064,297.46	15,218,747.31		22,283,044.79	6,360,135.68	9,237,853.41			16,297,989.39	295,316,955.21		5,885,955.40	
Financial Expenses																							
Capital Outlays																							
f. S.H.O.C.																							
Personal Services		22,604,000.00		22,604,000.00	22,604,000.00			1,477,754.00		24,081,754.00	6,615,451.65	12,347,900.28		18,963,351.93	6,568,419.90	11,819,229.19			18,287,679.99	5,118,602.67		975,874.84	
Maintenance & Other Operating Expenses		10,775,000.00		10,775,000.00	10,775,000.00					10,775,000.00	284,628.8												

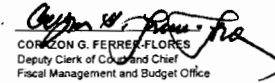
Particulars	UACS CODE	Appropriations					Current Year Obligations					Current Year Disbursements					Balances																												
		Authorized Appropriation	Adjustments (Transfer to / From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Uncollected Allotment	Unpaid Obligations (15-20) = (23+24)																							
																						Due and Demandable	Not Yet Due and Demandable																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-1)-7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																						
B. SPECIAL PURPOSE FUNDS																																													
Miscellaneous Personnel Benefits Fund																																													
Commissariat Adjustment																																													
One Month Mid/Year End Bonus																																													
C. AUTOMATIC APPROPRIATIONS																																													
Retirement and Life Insurance Premium																																													
General Administration and Support																																													
General Management & Supervision																							25,256,000.00		25,256,000.00	25,256,000.00				25,256,000.00	9,920,579.80	9,595,408.41			19,815,988.21	7,550,277.83	10,585,307.01			18,136,584.84			5,348,011.79	1,779,463.37	
Supervision of Lower Courts																							27,345,000.00		27,345,000.00	27,345,000.00				27,345,000.00	8,654,704.46	8,720,073.76			17,374,778.24	8,654,704.46	8,720,073.76			17,374,778.24			9,970,371.78		
Support to Operation																																													
JRC																							2,931,000.00		2,931,000.00	2,931,000.00				2,931,000.00	934,219.43	902,190.56			1,836,409.99	934,219.43	902,190.56			1,836,409.99			1,094,590.01		
Phila																							8,138,000.00		8,138,000.00	8,138,000.00				8,138,000.00	1,451,947.73	1,498,321.90			2,950,269.63	1,451,947.73	1,498,321.90			2,950,269.63			5,187,730.37		
MCLE																							585,000.00		585,000.00	585,000.00				585,000.00	2,313.56				2,313.56	2,313.56				2,313.56			582,686.44		
Operations																							448,736,000.00		448,736,000.00	448,736,000.00				448,736,000.00	103,162,465.33	140,746,065.81			243,908,530.94	103,348,567.90	104,329,131.33			208,677,699.13			204,827,489.06	37,230,821.81	
RTC																							41,852,000.00		41,852,000.00	41,852,000.00				41,852,000.00	9,565,985.83	16,147,499.23			25,713,375.06	9,535,724.77	16,015,236.66			25,550,961.43			16,138,624.94	163,413.63	
MTRC																							92,924,000.00		92,924,000.00	92,924,000.00				92,924,000.00	21,345,037.73	36,488,502.27			51,831,509.50	21,275,049.25	30,103,261.09			51,378,290.34			41,092,490.50	45,258.16	
MCTC																							93,133,000.00		93,133,000.00	93,133,000.00				93,133,000.00	19,382,774.61	28,714,152.02			48,117,026.63	19,149,873.98	28,596,568.44			47,846,091.52			45,013,873.37	270,828.15	
MTCO																							72,382,000.00		72,382,000.00	72,382,000.00				72,382,000.00	16,604,776.32	33,304,159.08			39,908,937.40	16,556,300.17	33,149,715.68			39,706,015.85			32,473,062.60	202,821.55	
SHDC																							1,661,000.00		1,661,000.00	1,661,000.00				1,661,000.00	258,026.04	567,233.80			815,259.84	258,026.04	567,233.80			815,259.84			845,740.46		
SHCC																							6,789,000.00		6,789,000.00	6,789,000.00				6,789,000.00	1,491,818.63	2,084,265.75			3,576,024.58	1,491,818.63	2,084,265.75			3,576,024.58			3,192,973.42		
CPC																							0.00		0.00	0.00				0.00	715,343.85	1,759.85			715,343.85	715,343.85				715,343.85			654,192.17		
All of court questions, appealed & other cases																							41,194,000.00		41,194,000.00	41,194,000.00				41,194,000.00	10,321,345.94	10,229,612.91			20,550,958.85	10,321,345.94	10,229,612.91			20,550,958.85			20,643,041.13		
Personnel Services																																													
Customs Duties and Taxes																																													
Maintenance & Other Operating Expenses																																													
Others (please specify)																																													
TOTAL CURRENT YEAR BUDGET / APPROPRIATIONS		31,650,234,000.00		32,024,049,674.00	31,407,824,716.00		0.00	912,898,363.20	(912,898,363.20)	31,407,824,716.00	5,607,104,872.98	7,937,864,371.72			13,544,969,044.30	5,443,458,721.15	7,703,160,400.30			13,146,617,121.45	0	17,862,855,671.70	394,351,922.85																						

Prepared by:

 IVY B. SILVA
 Accountant III

Certified Correct:

 LILIANNE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office

Certified Correct:

 MARILYN I. DE JOYA
 SC Chief Judicial Officer, Budget Division
 Fiscal Management and Budget Office

Approved By:

 CORAZON G. FERRER-FLORES
 Deputy Clerk of Court and Chief
 Fiscal Management and Budget Office



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2018

FAR No. 1

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized	Adjustment	Adjusted	Alotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total	1st Quarter ending	2nd Quarter	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter	3rd Quarter ending	4th Quarter	Total	Unreleased	Unobligated	Unpaid Obligations(15-20)(23-24)		
		Appropriation	is (Transfer to / From Realignmen)	Appropriations		(Withdrawal, Realignment)			Allotments	March 31	ending June 30	Sept. 30	Dec. 31		March 31	ending June 30	Sept. 30	ending Dec. 31		Appropriations	Abolition	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1 01 101																							
CY 2003 - R.A. No. 9206																								
Personnel Services		460 717 08		460 717 08	460 717 08			(76 404 26)	384 312 82													384 312 82		
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2005 - R.A. No. 9236																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses									0.00															
Capital Outlays																								
CY 2006 - R.A. No. 9336																								
Personnel Services		56 915 23		56 915 23	56 915 23				56 915 23													56 915 23		
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2007 - R.A. No. 9401																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2008 - R.A. No. 9488																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses									0.00															
Capital Outlays																								
CY 2009 - R.A. No. 9524																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2010 - R.A. No. 9970																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2011 - R.A. No. 10147																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2012 - R.A. No. 10168																								
Personnel Services		60 640 77		60 640 77	60 640 77				60 640 77													60 640 77		
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2013 - R.A. No. 10382																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2014 - R.A. No. 10633																								
Personnel Services									0.00															
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2015 - R.A. No. 10651																								
Personnel Services		87 996 822 64		87 996 822 64	87 996 822 64			65 457 26	(2 388 482 22)	85 962 397 68	51 804 26	13 853 00		85 457 26	51 804 26	13 853 00					85 457 26	55 591 940 42	466 915 06	
Maintenance & Other Operating Expenses									2 410 829 22	2 410 829 22	24 800 00	2 386 029 22		2 410 829 22	24 800 00	1 919 114 16					1 943 914 16			
Capital Outlays																								
CY 2016 - R.A. No. 10717																								
Personnel Services		68 502 078 81		68 502 078 81	68 502 078 81					68 502 078 81	180 262 36			68 502 078 81	180 262 36							68 502 078 81	180 262 36	
Maintenance & Other Operating Expenses		214 340 379 93		214 340 379 93	214 340 379 93					212 392 347 03				212 392 347 03							212 411 964 71			
Capital Outlays								1 748 031 96		1 748 031 96				1 748 031 96		1 748 031 96					1 748 031 96			
CY 2017 - R.A. No. 10924																								
Personnel Services		364 944 039 97		364 944 039 97	364 944 039 97					364 944 039 97				364 944 039 97							364 944 039 97			
Maintenance & Other Operating Expenses		141 393 518 77		141 393 518 77	141 393 518 77					141 393 518 77				141 393 518 77							141 393 518 77			
Capital Outlays																								
II. Special Purpose Funds																								
Massive Personnel Benefits Fund																								
Personnel Services																								
Person and Gratuity Fund / Retirement Benefits Fund																								
Personnel Services																								
Priority Development Assistance Fund																								
Maintenance & Other Operating Expenses																								
Others (please specify)																								
Local Funded Projects																								
Subsidy to Integrated Bar of the Phils. CY 2016																								
Enterprise Info System Plan (ESIP) CY 2015		32 350 850 44		32 350 850 44	32 350 850 44					32 350 850 44				32 350 850 44								32 350 850 44		
Local Road Rehabilitation																								
III. Automatic Appropriations																								
Retirement and Life Insurance Premium	1 04 102																							
Sub-Total																								
GRAND TOTAL		910 553 883 88		910 553 883 88	910 553 883 88	0.00	4 224 318 34	(4 224 318 34)	9															

