



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019

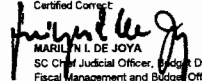
Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND


FAR-1

x	Current Year Appropriations
	Subsequent Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support																							
General Management and Supervision																							
Personnel Services		478,461,000.00		478,461,000.00			99,272,000.00	0.00	577,733,000.00	136,268,027.42	310,389,893.78			446,657,921.20	119,495,183.63	259,073,236.14			378,568,419.77		131,075,078.80	68,089,501.43	
Maintenance & Other Operating Expenses		1,627,035,000.00		1,627,035,000.00			0.00	0.00	1,627,035,000.00	218,078,186.24	738,205,806.71			956,283,992.95	192,872,710.08	783,310,123.08			966,182,833.18		670,751,207.05	100,959,79	
Financial Expenses																							
Capital Outlays		344,053,000.00		344,053,000.00			0.00	0.00	344,053,000.00	6,672,848.30				14,905,944.22	4,410,719.48	5,857,731.00			10,768,680.48		329,147,055.78	4,637,483.74	
Administration for Personnel Benefits																							
Terminal Leave and Retirement Gratuity		1,465,356,000.00		1,465,356,000.00					1,465,356,000.00	379,104,154.23	160,717,712.18			539,821,866.40	379,104,154.22	180,717,712.18			639,821,866.40		925,534,133.60		
Funding requirements for the filling of unfilled positions		7,253,025,000.00		7,253,025,000.00					7,253,025,000.00	483,000,000.00	970,000,000.00			1,453,000,000.00	483,000,000.00	970,000,000.00			1,453,000,000.00		112,774,471.00		
Lumpsum for Meritorious Performance				0.00					0.00														
Supervision of Lower Courts																							
Personnel Services		343,043,000.00		343,043,000.00			0.00	0.00	343,043,000.00	82,236,289.30	156,221,588.86			238,457,878.16	82,236,289.30	156,221,588.86			238,457,878.16		104,585,120.84		
Maintenance & Other Operating Expenses		353,207,000.00		353,207,000.00			0.00	0.00	353,207,000.00	80,884,387.28	96,857,264.08			177,741,651.36	80,884,387.28	96,857,264.08			177,741,651.36		175,465,358.64		
Financial Expenses																							
Capital Outlays									0.00	0.00													
Support to Operations																							
Judicial and Bar Council																							
Personnel Services		37,679,000.00		37,679,000.00			0.00	0.00	37,679,000.00	9,676,675.53	18,917,748.68			28,594,424.21	9,676,675.53	18,917,748.68			28,594,424.21		9,084,575.79		
Maintenance & Other Operating Expenses		28,161,000.00		28,161,000.00			0.00	0.00	28,161,000.00	1,598,771.14	2,183,514.56			3,782,285.70	1,598,771.14	2,183,514.56			3,782,285.70		24,378,714.30		
Financial Expenses																							
Capital Outlays				0.00					0.00	0.00													
Philippine Judicial Academy																							
Personnel Services		98,420,000.00		98,420,000.00			0.00	0.00	98,420,000.00	19,816,071.99	39,320,814.84			58,936,886.83	19,816,071.99	39,320,814.84			68,836,886.83		39,483,113.17		
Maintenance & Other Operating Expenses		92,810,000.00		92,810,000.00			0.00	0.00	92,810,000.00	4,800,266.43	51,474,845.84			56,374,812.27	4,800,266.43	51,474,845.84			68,374,812.27		36,435,187.73		
Financial Expenses																							
Capital Outlays				0.00					0.00	0.00													
Mandatory of Continuing Legal Education																							
Personnel Services		9,510,000.00		9,510,000.00			0.00	0.00	9,510,000.00	2,021,964.69	3,615,851.60			5,637,816.29	2,021,964.69	3,615,851.60			5,637,816.29		3,872,183.71		
Maintenance & Other Operating Expenses		6,755,000.00		6,755,000.00			0.00	0.00	6,755,000.00	80,214.00	27,000.00			107,214.00	80,214.00	27,000.00			107,214.00		6,647,786.00		
Financial Expenses																							
Capital Outlays				0.00					0.00	0.00													
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils.																							
Maintenance & Other Operating Expenses		100,000,000.00		100,000,000.00					100,000,000.00		50,000,000.00			50,000,000.00		50,000,000.00			50,000,000.00		50,000,000.00		
Enterprises into System Plan (ESIP)																							
Maintenance & Other Operating Expenses		30,000,000.00		30,000,000.00					30,000,000.00		30,000,000.00			30,000,000.00		30,000,000.00			30,000,000.00				
Capital outlays		116,514,000.00		116,514,000.00					116,514,000.00												116,514,000.00		
Clean/Repair/Rehab of HOJ's																							
Capital outlays		1,780,236,000.00		1,780,236,000.00					1,780,236,000.00												1,780,236,000.00		
Operations																							
a. R.T.C.																							
Personnel Services		9,260,958,000.00		9,260,958,000.00		5,567,978,529.00	0.00	(132,676,572.68)	14,716,059,956.32	1,792,671,351.22	3,647,165,016.31			5,439,836,367.53	1,772,337,359.87	3,635,310,272.79			6,407,647,633.68		9,276,223,588.79	32,188,734.87	
Maintenance & Other Operating Expenses		1,269,358,000.00		1,269,358,000.00			0.00	0.00	1,269,358,000.00	335,366,373.58	108,178,378.89			443,544,752.43	308,425,566.01	110,685,589.29			498,111,181.30		825,813,247.57	24,433,601.13	
b. M.T.C.																							
Personnel Services		780,269,000.00		780,269,000.00			0.00	0.00	780,269,000.00	173,257,770.14	384,278,892.62			557,546,662.76	169,878,761.36	385,668,500.65			666,684,282.91		222,722,337.24	1,962,380.75	
Maintenance & Other Operating Expenses		144,199,000.00		144,199,000.00			0.00	0.00	144,199,000.00	24,046,483.54	12,010,938.16			36,062,421.70	18,887,020.19	15,480,083.47			34,887,103.66		108,141,578.30	1,690,316.04	
c. M.T.C.C.																							
Personnel Services		1,692,867,000.00		1,692,867,000.00			0.00	0.00	1,692,867,000.00	328,809,696.17	736,787,844.80			1,065,597,540.77	328,440,420.17	736,135,533.51			1,061,875,963.66		627,264,459.23	4,021,568.09	
Maintenance & Other Operating Expenses		298,382,000.00		298,382,000.00			0.00	0.00	298,382,000.00	48,513,895.03	19,443,282.06			65,958,977.09	43,129,452.12	21,020,540.97			64,148,993.08		232,425,022.91	1,806,964.00	
d. M.C.T.C.																							
Personnel Services		2,069,597,000.00		2,069,597,000.00			0.00	0.00	2,069,597,000.00	407,485,548.09	870,193,244.35			1,277,678,792.44	403,622,623.30	871,339,211.42			1,274,963,036.72		791,918,207.56	2,716,755.72	
Maintenance & Other Operating Expenses		424,236,000.00		424,236,000.00			0.00	0.00	424,236,000.00	80,940,481.11	18,391,718.99			99,332,180.10	77,674,574.64	20,069,389.65			97,743,964.29		324,903,819.90	1,588,215.81	
e. M.T.C.																							
Personnel Services		1,682,666,000.00		1,682,666,000.00			0.00	0.00	1,682,666,000.00	335,832,992.79	707,117,960.98			1,042,950,953.77	333,890,141.95	704,240,253.61			1,038,100,395.64		639,715,047.13	4,850,557.31	
Maintenance & Other Operating Expenses		325,546,000.00		325,546,000.00			0.00	0.00	325,546,000.00	54,516,534.39	15,562,498.78			70,079,033.15	52,072,719.95	16,245,173.92			89,217,893.87		256,466,968.85	1,781,139.28	
f. S.H.D.C.																							
Personnel Services		24,481,000.00		24,481,000.00			0.00	0.00	24,481,000.00	4,788,705.59	11,208,629.97			16,076,534.56	4,755,209.99	11,289,110.09			16,044,316.88		8,404,468.44	32,218.88	
Maintenance & Other Operating Expenses		10,674,000.00		10,674,000.00			0.00	0.00	10,674,000.00	98,787.00	109,811.02			201,600.02	74,967.92	121,838.32			199,908.24		10,774,399.96	4,893.78	
g. S.H.C.-C.																							
Personnel Services		130,810,000.00		130,810,000.00			0.00	0.00	130,810,000.00	22,597,083.84	56,860,136.63			79,457,220.27	22,567,608.64	56,771,736.36			79,239,346.00		51,352,773.73	117,875.27	
Maintenance & Other Operating Expenses		26,118,000.00		26,118,000.00			0.00	0.00	26,118,000.00	617,850.00	635,607.80			1,253,657.80	617,700.00	618,052.50			1,235,782.50		24,864,342.20	17,905.30	
h. C.F.C.																							
Personnel Services		0.00		0.00				173,554,927.21	45,182,272.24	128,372,654.97				173,554,927.21	41,868,645.42	127,641,819.11			169,810,684.63		3,744,462.68		
Maintenance & Other Operating Expenses		70,808,000.00		70,808,000.00																			

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																												
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																								
																						Due and Demandable	Not Yet Due and Demandable																							
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17) - 8+9)]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24																							
B. SPECIAL PURPOSE FUNDS																																														
Miscellaneous Personal Benefits Fund																																														
Compensation Adjustment																																														
One Month Mid-Year End Bonus																																														
C. AUTOMATIC APPROPRIATIONS																																														
Retirement and Life Insurance Premium																																														
General Administration and Support																																														
General Management & Supervision																							28,132,000.00		28,132,000.00	28,132,000.00			0.00	0.00	28,132,000.00	7,477,328.48	12,363,738.76			19,841,068.24	5,825,375.12	9,306,466.67						15,221,841.79	8,290,934.76	4,619,223.45
Supervision of Lower Courts																							30,128,000.00		30,128,000.00	30,128,000.00			0.00	0.00	30,128,000.00	6,361,735.23	12,801,738.91			18,963,475.24	6,361,735.33	12,801,739.91						18,963,475.24	11,164,524.76	
Support to Operation																																														
JBC																							3,427,000.00		3,427,000.00	3,427,000.00			0.00	0.00	3,427,000.00	705,905.95	1,275,641.58			1,981,550.53	705,905.95	1,275,641.58						1,981,550.53	1,445,449.47	
Phila																							8,847,000.00		8,847,000.00	8,847,000.00			0.00	0.00	8,847,000.00	1,024,832.44	1,969,128.13			2,993,960.57	1,024,832.44	1,969,128.13						2,993,960.57	5,853,989.43	
MCL E																							869,000.00		869,000.00	869,000.00			0.00	0.00	869,000.00	564.15	24,513.51			25,077.66	564.15	24,513.51						25,077.66	843,922.34	
Operations																																														
RTC																							479,146,000.00		479,146,000.00	479,146,000.00			0.00	0.00	479,146,000.00	112,793,848.55	119,887,498.00			231,461,346.55	110,758,617.14	79,336,861.43						190,093,478.57	247,694,653.35	42,367,868.08
MatC																							44,494,000.00		44,494,000.00	44,494,000.00			0.00	0.00	44,494,000.00	11,973,869.91	12,592,997.82			24,566,868.73	11,685,548.03	12,628,581.34						24,314,129.37	19,827,133.27	352,737.36
MTCC																							101,217,000.00		101,217,000.00	101,217,000.00			0.00	0.00	101,217,000.00	23,556,341.85	25,074,647.50			48,630,989.35	23,211,948.99	24,825,826.27						47,837,874.88	52,586,010.64	793,414.50
MOTC																							94,087,000.00		94,087,000.00	94,087,000.00			0.00	0.00	94,087,000.00	21,709,845.30	23,038,807.30			44,748,652.60	21,440,897.90	22,817,906.27						44,258,804.17	49,338,447.40	489,748.43
MTCC																							75,090,000.00		75,090,000.00	75,090,000.00			0.00	0.00	75,090,000.00	17,870,258.77	19,250,756.50			37,121,015.27	17,830,165.13	18,810,044.79						36,648,207.92	37,868,984.73	571,807.35
SHDC																							1,814,000.00		1,814,000.00	1,814,000.00			0.00	0.00	1,814,000.00	418,391.55	440,847.23			859,238.78	418,591.88	430,577.34						859,238.78	954,561.99	1,269.89
SHCC																							6,908,000.00		6,908,000.00	6,908,000.00			0.00	0.00	6,908,000.00	1,529,328.19	1,486,479.82			3,015,808.01	1,529,328.19	1,486,479.82						3,015,808.01	3,892,191.99	159.25
CFC																							0.00		0.00	0.00			0.00	0.00	7,372,906.80	2,858,989.09	4,503,917.71			7,372,906.80	2,194,297.16	1,566,905.94						3,761,203.10	-	3,611,703.70
Ad. of const. questions, appealed & other cases																							44,767,000.00		44,767,000.00	44,767,000.00			0.00	0.00	44,767,000.00	7,899,852.63	14,635,432.51			22,535,285.14	7,899,852.63	14,635,432.51						22,535,285.14	22,231,714.86	-
Personnel Services																																														
Customs Duties and Taxes																																														
Maintenance & Other Operating Expenses																																														
Others (please specify)																																														
TOTAL CURRENT YEAR BUDGET / APPROPRIATIONS			34,407,670,000.00		34,407,670,000.00	34,595,982,491.00	0.00	280,199,834.01	(280,199,834.01)	34,595,982,491.00	5,542,040,902.71	8,887,860,091.44			15,530,000,994.15	6,411,747,285.36	9,809,105,913.41						16,320,853,198.77	0	19,965,981,496.85	209,147,796.38	0																			

Certified Correct:

 MARIL N. L. DE JOYA
 SC Chief Judicial Officer, Budget Division
 Fiscal Management and Budget Office
 Date: _____

Certified Correct:

 LILLIANE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office
 Date: _____

Approved By:

 CORAZON G. FERRER FLORES
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date: _____



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019

FAR No. 1

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (16-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1 01 101																							
CY 2009 - R.A. No. 9524																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24													447,921.24		
CY 2010 - R.A. No. 9970																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2011 - R.A. No. 10147																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2012 - R.A. No. 10155																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2013 - R.A. No. 10352																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2014 - R.A. No. 10633																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2015 - R.A. No. 10651																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2016 - R.A. No. 10717																								
Personnel Services		40,055,206.59		40,055,206.59	40,055,206.59				40,055,206.59													40,055,206.59		
Maintenance & Other Operating Expenses		212,411,964.71		212,411,964.71	212,411,964.71				212,411,964.71	40,851,385.93				40,851,385.93					40,851,385.93			171,760,578.78		
Capital Outlays																								
CY 2017 - R.A. No. 10924																								
Personnel Services		542,038.15		542,038.15	542,038.15				542,038.15	542,038.15				542,038.15	542,038.15				542,038.15					
Maintenance & Other Operating Expenses		104,862,849.59		104,862,849.59	104,862,849.59				104,862,849.59	9,152,785.40				9,152,785.40								95,710,064.19	9,152,785.40	
Capital Outlays																								
CY 2018 - R.A. No. 10964																								
Personnel Services		418,536,057.46		418,536,057.46	251,292,717.46				251,292,717.46	21,924,240.52				21,924,240.52	21,854,506.57	35,157.68			21,889,663.25			229,368,476.94	34,574.27	
Maintenance & Other Operating Expenses		1,055,915,304.79		1,055,915,304.79	958,198,897.13				958,198,897.13	85,031,906.52	21,734,258.82			106,766,165.34	48,160,412.48	12,900,256.46			81,080,668.92			851,432,731.79	45,705,496.42	
Capital Outlays		2,000,000.00		2,000,000.00	2,000,000.00				2,000,000.00													2,000,000.00		
II. Special Purpose Funds																								
Miscellaneous Personnel Benefits Fund																								
Personnel Services																								
Pension and Gratuity Fund / Retirement Benefits Fund																								
Terminal Leave										9,896,785.79				9,896,785.79								9,896,785.79		
Retirement Gratuity										1,462,283.35				1,462,283.35								1,462,283.35		
Priority Development Assistance Fund																								
Maintenance & Other Operating Expenses																								
Others (Please specify)																								
Locally Funded Projects																								
Subsidy to Integrated Bar of the Phils. CY 2016		23,333,630.74		23,333,630.74	23,333,630.74				23,333,630.74	9,878,341.82				9,878,341.52	9,878,341.52				9,878,341.52			13,455,288.22		
Enterprise Info System Plan (EISP) CY 2015		32,350,850.44		32,350,850.44	130,067,258.10				130,067,258.10													130,067,258.10		
Const./Repair/Rehab of HOs																								
III. Automatic Appropriations																								
Retirement and Life Insurance Premium		1,840,102																						
Sub-Total																								
GRAND TOTAL		1,890,455,823.71		1,890,455,823.71	1,734,371,552.85	0.00	0.00		1,734,371,552.85	167,180,698.04	21,734,258.82	0.00	0.00	188,914,956.86	121,086,696.63	12,935,414.14	0.00	0.00	134,022,100.77	0.00	1,548,466,595.99	54,892,854.09	0.00	

Certified Correct:
Marilyn de Joya
MARILYN DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office
Date:

Certified Correct:
Lilianne E. Ulgado
LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:
Corazon G. Ferrer-Flores
CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date: