



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2020

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

FAR-1

X	Current Year Appropriations
	Residential Appropriations
	Contributing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support																							
<i>General Management and Supervision</i>																							
Personnel Services		1,012,898,000.00		1,012,898,000.00	1,012,898,000.00	(636,959,000.00)	8,880,000.00	0.00	384,817,000.00	133,233,349.89	172,607,258.97	-	-	305,740,608.86	125,191,250.55	109,139,373.81	-	-	234,330,624.36	-	-	79,078,381.14	71,409,984.70
Maintenance & Other Operating Expenses		2,791,638,000.00		2,791,638,000.00	2,791,638,000.00	-	0.00	(9,895,459.33)	2,741,742,540.67	348,622,781.55	897,172,208.80	-	-	1,285,784,990.45	311,342,500.63	946,099,724.56	-	-	1,255,412,263.21	-	-	1,485,947,549.72	30,382,727.24
Financial Expenses																							
Capital Outlays		165,017,000.00		165,017,000.00	165,017,000.00		0.00	0.00	165,017,000.00	8,184,726.88	5,793,650.10	-	-	13,978,376.98	5,479,096.58	3,455,829.00	-	-	9,347,924.95	-	-	153,038,423.24	3,030,852.20
<i>Administration for Personnel Benefits</i>																							
Terminal Leave and Retirement Gratuity		1,414,921,000.00		1,414,921,000.00	1,414,921,000.00				1,414,921,000.00	146,193,157.19	62,480,878.75	-	-	208,644,035.94	143,275,083.94	65,389,950.00	-	-	208,644,035.94	-	-	1,208,276,984.08	-
Funding requirements for the filling of unfilled position		7,143,279,000.00		7,143,279,000.00	7,143,279,000.00	(6,580,469,000.00)		(75,128,967.04)	487,684,032.96	487,684,032.96	-	-	-	487,684,032.96	487,684,032.96	-	-	487,684,032.96	-	-	-	-	
Less-sum for Meritorious Performance		0.00		0.00	0.00				0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Supervision of Lower Courts</i>																							
Personnel Services		343,043,000.00		343,043,000.00	343,043,000.00		0.00	0.00	343,043,000.00	83,883,738.48	126,927,883.04	-	-	220,811,621.52	83,883,738.48	128,927,883.04	-	-	220,811,621.52	-	-	122,231,380.48	-
Maintenance & Other Operating Expenses		363,803,000.00		363,803,000.00	363,803,000.00		0.00	0.00	363,803,000.00	107,617,447.47	89,497,233.33	-	-	197,114,680.80	107,617,447.47	89,497,233.33	-	-	197,114,680.80	-	-	168,688,299.33	-
Financial Expenses																							
Capital Outlays									0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Support & Operations</i>																							
<i>Judicial and Bar Council</i>																							
Personnel Services		37,733,000.00		37,733,000.00	37,733,000.00		0.00	0.00	37,733,000.00	13,387,217.97	16,334,934.39	-	-	29,722,152.36	13,387,217.97	16,334,934.39	-	-	29,722,152.36	-	-	8,010,847.64	-
Maintenance & Other Operating Expenses		29,006,000.00		29,006,000.00	29,006,000.00		0.00	0.00	29,006,000.00	892,133.34	492,730.52	-	-	1,474,863.86	892,133.34	492,730.52	-	-	1,474,863.86	-	-	27,531,136.14	-
Financial Expenses																							
Capital Outlays		0.00		0.00	0.00				0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Philippine Judicial Academy</i>																							
Personnel Services		98,420,000.00		98,420,000.00	98,420,000.00		0.00	0.00	98,420,000.00	28,480,510.51	37,290,081.53	-	-	65,770,592.04	28,480,510.51	37,290,081.53	-	-	65,770,592.04	-	-	31,680,427.58	-
Maintenance & Other Operating Expenses		95,584,000.00		95,584,000.00	95,584,000.00		0.00	0.00	95,584,000.00	6,634,778.07	53,089,437.19	-	-	59,730,212.26	6,634,778.07	53,089,437.19	-	-	59,730,212.26	-	-	35,889,787.74	-
Financial Expenses																							
Capital Outlays		0.00		0.00	0.00				0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Mandatory of Continuing Legal Education</i>																							
Personnel Services		9,510,000.00		9,510,000.00	9,510,000.00		0.00	0.00	9,510,000.00	2,678,050.16	3,568,731.45	-	-	6,246,781.61	2,678,050.16	3,568,731.45	-	-	6,246,781.61	-	-	3,285,218.39	-
Maintenance & Other Operating Expenses		6,957,000.00		6,957,000.00	6,957,000.00		0.00	0.00	6,957,000.00	11,290.00	896,046.00	-	-	907,290.00	11,290.00	896,046.00	-	-	907,290.00	-	-	6,049,710.00	-
Financial Expenses																							
Capital Outlays		0.00		0.00	0.00				0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Locally Funded Projects</i>																							
<i>Subsidiary to Integrated Bar of the Phils.</i>																							
Maintenance & Other Operating Expenses		30,600,000.00		30,600,000.00	30,600,000.00				30,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-	30,600,000.00	-
<i>Enterprise Info System Plan (EISP)</i>																							
Maintenance & Other Operating Expenses		0.00		0.00	0.00				0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlays		0.00		0.00	0.00				0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Cont./Repair/Rehab of HQTs</i>																							
Capital Outlays		1,288,808,000.00		1,288,808,000.00	1,288,808,000.00				1,288,808,000.00	-	-	-	-	1,288,808,000.00	-	-	-	-	1,288,808,000.00	-	-	-	
<i>JSCC - Convergence Program</i>																							
Maintenance & Other Operating Expenses		11,000,000.00		11,000,000.00	11,000,000.00				11,000,000.00	39,348.64	8,185.00	-	-	47,533.64	39,348.64	8,185.00	-	-	47,533.64	-	-	10,954,456.36	-
Operations																							
a. R.T.C.																							
Personnel Services		9,442,863,000.00		9,442,863,000.00	9,442,863,000.00	6,747,959,000.00	0.00	(1,441,736,883.05)	14,744,083,116.94	3,107,392,749.19	3,639,718,218.80	-	-	6,747,110,967.99	3,089,897,538.78	3,632,133,358.86	-	-	6,721,000,898.84	-	-	7,396,972,148.95	26,010,069.36
Maintenance & Other Operating Expenses		1,307,438,000.00		1,307,438,000.00	1,307,438,000.00		0.00	0.00	1,307,438,000.00	124,079,207.04	191,697,494.54	-	-	315,776,701.58	86,990,959.62	114,049,359.97	-	-	198,139,269.79	-	-	1,021,654,538.42	76,624,977.79
Financial Expenses																							
Capital Outlays																							
b. M.C.T.C.																							
Personnel Services		817,381,000.00		817,381,000.00	817,381,000.00	280,000.00	200,453,191.35	0.00	1,018,084,191.35	306,732,721.70	378,556,451.53	-	-	685,289,173.23	308,084,074.62	374,817,493.35	-	-	682,911,558.17	-	-	332,785,016.12	2,417,605.06
Maintenance & Other Operating Expenses		148,525,000.00		148,525,000.00	148,525,000.00		0.00	0.00	148,525,000.00	14,061,842.44	16,885,981.42	-	-	30,947,823.86	7,893,484.51	14,429,528.99	-	-	22,323,411.80	-	-	118,071,176.14	8,130,412.36
Financial Expenses																							
Capital Outlays																							
c. M.T.C.C.																							
Personnel Services		1,711,739,000.00		1,711,739,000.00	1,711,739,000.00	62,699,000.00	356,116,619.50	0.00	2,140,521,619.50	540,489,757.54	713,052,208.65	-	-	1,253,541,966.19	537,846,572.91	708,650,784.17	-	-	1,247,498,357.09	-	-	889,978,931.11	8,046,631.31
Maintenance & Other Operating Expenses		307,334,000.00		307,334,000.00	307,334,000.00		0.00	0.00	307,334,000.00	16,690,590.39	26,659,479.58	-	-	43,311,029.91	11,711,029.91	15,805,614.90	-	-	27,517,145.04	-	-	294,022,976.09	15,703,884.87
Financial Expenses																							
Capital Outlays																							
d. M.C.T.C.																							
Personnel Services		2,187,052,000.00		2,187,052,000.00	2,187,052,000.00	216,637,000.00	415,012,033.20	0.00	2,788,701,033.20	780,907,097.07	847,312,887.94	-	-	1,628,219,985.01	778,155,056.19	844,944,380.23	-	-	1,623,097,435.42	-	-	1,170,481,058.19	5,122,526.59
Maintenance & Other Operating Expenses		436,963,000.00		436,963,000.00	436,963,000.00		0.00	0.00	436,963,000.00	14,842,742.77	47,175,890.49	-	-	61,818,633.26	11,121,478.57	13,149,801.39	-	-	24,266,279.67	-	-	375,144,406.74	37,593,313.59
Financial Expenses																							
Capital Outlays																							
e. M.T.C.																							
Personnel Services		1,854,072,000.00		1,854,072,000.00	1,854,072,000.00	171,125,000.00	341,043,505.70	0.00	2,366,240,505.70	665,072,666.60	692,574,971.07	-	-	1,378,547,637.67	683,330,645.10	691,207,289.21	-	-	1,374,837,926.31	-	-	987,892,846.03	4,010,028.36
Maintenance & Other Operating Expenses		335																					

Particulars	JACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10= [(8+(-17) - 8+9)]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24	
Pension and Gratuity Fund / Retirement Benefits Fund																								
Terminal Leave					105,856,887.87					105,856,887.87	16,875,623.59	87,051,285.73	-	-	103,926,909.37	16,875,623.59	84,339,561.38	-	-	101,214,934.97	-	1,839,698.50	2,711,804.40	
Retirement Gratuity					49,209,943.00					49,209,943.00	24,639,444.00	24,570,499.00	-	-	49,209,943.00	24,639,444.00	24,570,499.00	-	-	49,209,943.00	-	-	-	-
Maintenance & Other Operating Expenses																								
Others (please specify)																								
B. SPECIAL PURPOSE FUNDS																								
Miscellaneous Personnel Benefits Fund																								
Personnel Services					1,057,027,000.00					1,057,027,000.00											1,057,027,000.00			
Maintenance & Other Operating Expenses																								
C. AUTOMATIC APPROPRIATIONS																								
Retirement and Life Insurance Premium																								
General Administration and Support																								
General Management & Supervision		25,830,000.00		25,830,000.00	6,729,265.61		8,835,495.89	0.00		13,564,762.50	12,578,124.05	586,639.46	-	-	13,564,762.50	0.00	13,394,121.74						170,640.76	
Supervision of Lower Courts		30,128,000.00		30,128,000.00	7,848,987.37		3,230,017.11	0.00		11,079,004.48	8,466,683.17	1,613,321.31	-	-	11,079,004.48	9,495,883.17	1,613,321.31							
Support to Operation																								
JBC		3,433,000.00		3,433,000.00	854,399.81		0.00	(126,138.33)		758,231.48	673,277.06	84,954.42	-	-	758,231.48	673,277.06	84,954.42							
Phila		8,847,865.00		8,847,865.00	2,304,832.42		137,340.28	0.00		2,442,172.69	2,287,100.28	175,072.40	-	-	2,442,172.69	2,267,100.28	244,072.40							
WCLB		866,050.00		866,050.00	229,399.05		0.00	(26,674.30)		200,518.75	200,518.75		-	-	200,518.75	200,518.75								
Operations																								
RTC		482,261,000.00		482,261,000.00	120,212,901.67		5,163,542.31	0.00		125,376,443.98	120,026,547.82	5,350,786.16	-	-	125,376,443.98	77,728,454.82	44,500,006.07						3,147,843.09	
MetC		45,874,000.00		45,874,000.00	14,352,625.85		0.00	0.00		14,352,625.85	13,325,715.96	826,909.89	-	-	14,352,625.85	8,613,635.43	5,104,878.58						433,841.60	
MTCC		100,840,000.00		100,840,000.00	26,152,569.39		0.00	0.00		26,152,569.39	26,063,700.37	1,148,869.02	-	-	26,152,569.39	16,242,654.00	9,116,518.69						793,359.64	
MCTC		90,330,000.00		90,330,000.00	23,907,638.69		0.00	0.00		23,907,638.69	22,886,718.69	1,060,917.11	-	-	23,907,638.69	19,008,657.16	6,495,591.68						490,346.86	
MTC		74,049,000.00		74,049,000.00	20,345,148.76		0.00	0.00		20,345,148.76	19,531,617.16	793,532.60	-	-	20,345,148.76	12,850,472.78	7,212,677.60						292,099.40	
SHDC		1,834,000.00		1,834,000.00	464,806.08		0.00	0.00		464,806.08	466,623.65	18,182.43	-	-	464,806.08	297,511.02	167,295.06							
SHCC		6,559,000.00		6,559,000.00	1,659,802.72		0.00	0.00		1,659,802.72	1,599,970.75	59,831.97	-	-	1,659,802.72	1,050,346.48	592,557.51						11,898.73	
CFC		11,401,000.00		11,401,000.00	4,937,995.65		0.00	0.00		4,937,995.65	4,698,759.72	241,246.93	-	-	4,937,995.65	1,457,251.58	3,105,708.33						4,653,559.81	
Adl. of const. questions, appeal'd & other cases		44,787,000.00		44,787,000.00	11,662,759.43		0.00	(158,380.89)		11,507,378.65	10,373,464.69	1,133,913.99	-	-	11,507,378.65	10,343,536.70	1,133,613.99						29,877.99	
Personal Services																								
Customs Duties and Taxes																								
Maintenance & Other Operating Expenses																								
Others (please specify)																								
TOTAL CURRENT YEAR BUDGET APPROPRIATIONS		35,923,737,000.00		35,923,737,000.00	36,449,691,920.87		0.00	1,527,067,703.36	(1,527,067,703.36)	35,449,691,920.87	7,875,846,969.22	10,013,354,510.00			17,689,210,379.22	7,450,634,030.77	9,904,216,686.00			17,354,880,716.77	0	18,760,471,641.65	334,369,662.45	0

Certified Correct:

MARILYN I. DE JOYA
 MARILYN I. DE JOYA
 SC Chief Judicial Officer, Budget Division
 Fiscal Management and Budget Office
 Date: *MA*

Certified Correct:

LILIANNE E. ULGADO
 LILIANNE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office
 Date:

Approved By:

ANGELICA PEREZ-FLORES
 ANGELICA PEREZ-FLORES
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date:



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2020

FAR-1

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements				Balances																													
		Authorized Appropriation	Adjustments (Transfer to / From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
I. CURRENT YEAR BUDGET/APPROPRIATIONS																																												
A. AGENCY SPECIFIC BUDGET																																												
CY 2009 - R.A. No. 9524																																												
Personnel Services									0.00																																			
Maintenance & Other Operating Expenses									0.00																																			
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24													447,921.24																						
CY 2010 - R.A. No. 9970																																												
Personnel Services									0.00																																			
Maintenance & Other Operating Expenses									0.00																																			
Capital Outlays									0.00																																			
CY 2011 - R.A. No. 10147																																												
Personnel Services									0.00																																			
Maintenance & Other Operating Expenses									0.00																																			
Capital Outlays									0.00																																			
CY 2012 - R.A. No. 10165																																												
Personnel Services									0.00																																			
Maintenance & Other Operating Expenses									0.00																																			
Capital Outlays									0.00																																			
CY 2013 - R.A. No. 10352																																												
Personnel Services									0.00																																			
Maintenance & Other Operating Expenses									0.00																																			
Capital Outlays									0.00																																			
CY 2014 - R.A. No. 10633																																												
Personnel Services									0.00																																			
Maintenance & Other Operating Expenses									0.00																																			
Capital Outlays									0.00																																			
CY 2015 - R.A. No. 10651																																												
Personnel Services									0.00																																			
Maintenance & Other Operating Expenses									0.00																																			
Capital Outlays									0.00																																			
CY 2016 - R.A. No. 10717																																												
Personnel Services		40,055,206.59		40,055,206.59	40,055,206.59				40,055,206.59														40,055,206.59																					
Maintenance & Other Operating Expenses		157,675,599.05		157,675,599.05	157,675,599.05				147,077,674.40													147,077,674.40																						
Capital Outlays									10,597,924.65																																			
CY 2017 - R.A. No. 10924																																												
Personnel Services		0.00		0.00	0.00				0.00																																			
Maintenance & Other Operating Expenses		95,710,064.19		95,710,064.19	95,710,064.19				95,710,064.19														95,710,064.19																					
Capital Outlays									0.00																																			
CY 2018 - R.A. No. 10964																																												
Personnel Services		170,846,064.62		170,846,064.62	3,602,724.62				3,602,724.62														3,602,724.62																					
Maintenance & Other Operating Expenses		476,433,793.22		476,433,793.22	476,433,793.22				14,415,658.00		2,089,181.82											16,504,737.82	459,928,555.40																					
Capital Outlays		2,000,000.00		2,000,000.00	2,000,000.00				2,000,000.00														2,000,000.00																					
CY 2019 - R.A. No. 11260																																												
Personnel Services		358,739,946.37		358,739,946.37	358,739,946.37		34,854,698.54		403,594,644.91		77,016,973.81		9,277,847.14		96,284,920.85		54,775,150.02		27,363,890.93			82,138,820.95	317,289,723.95	4,156,100.00																				
Maintenance & Other Operating Expenses		180,033,700.18		180,033,700.18	180,033,700.18				145,179,001.64		35,855,372.98		1,455,843.33		37,311,316.31		27,781,283.55		5,510,155.28			35,291,459.81	107,897,685.33	1,019,867.50																				
Capital Outlays		0.00		0.00	0.00				0.00																																			
B. SPECIAL PURPOSE FUNDS																																												
Pension and Gratuity Fund / Retirement Benefits Fund																																												
Terminal Leave									14,626,603.33														14,626,603.33																					
Retirement Gratuity									1,462,285.21														1,462,285.21																					
Others (please specify)																																												
Locally Funded Projects									0.00														0.00																					
Subsidy to Integrated Bar of the Phils. CY 2018									0.00														0.00																					
Enterprise Info System Plan (EISP) CY 2017-2018		32,350,850.44		32,350,850.44	32,350,850.44				32,350,850.44														32,350,850.44																					
Cont./Repair/Rehab of HOJs																																												
C. AUTOMATIC APPROPRIATIONS																																												
Retirement and Life Insurance Premium																																												
General Administration and Support																																												
Operations																																												
Others (please specify)																																												
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		1,624,293,145.90		1,624,293,145.90	1,373,138,694.44				45,452,623.19		(45,452,623.19)				1,373,138,694.44							137,895,927.44	12,823,072.29																					
															150,708,899.73		107,569,874.22		37,983,068.01			145,532,942.23	1,222,429,794.71	5,175,967.50																				

Certified Correct:

MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office
Date: _____

Certified Correct:

LILIANNE E. ULGA
Chief Accountant
Fiscal Management and Budget Office
Date: _____

Approved By:

CORINA P. FERRER
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date: _____