



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2022

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

FAR-1
x
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances																									
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Balance of Allotment SOPLC	Unpaid Obligations (16-20) = (23+24)																							
																						Due and Demandable	Not Yet Due and Demandable																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-17)) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																						
I. CURRENT YEAR BUDGET/APPROPRIATIONS																																													
A. AGENCY SPECIFIC BUDGET																																													
General Administration and Support																																													
General Management and Supervision		14,244,299,000.00		14,244,299,000.00	14,244,299,000.00				14,244,299,000.00	1,443,294,732.24	2,862,834,131.24			3,286,178,863.48	3,233,233,037.41	2,072,821,074.31			3,141,267,011.68			3,787,940,856.20	94,509,132.22																						
Personal Services		3,205,537,000.00		3,205,537,000.00	3,205,537,000.00				3,205,537,000.00	377,809,000.00	735,870,853.26			1,113,679,853.26	637,464,459.39	776,445,579.39			1,413,910,038.78			2,256,054,613.43	84,445,213.22																						
Maintenance & Other Operating Expenses		808,793,000.00		808,793,000.00	808,793,000.00	(19,819,000.00)		(6,710,000.00)	792,000,000.00	148,222,316.56	195,560,921.82			343,813,238.38	133,804,034.52	138,218,961.20			482,033,195.72			436,490,781.02	81,232,243.66																						
Financial Expenses		2,950,631,000.00		2,950,631,000.00	2,950,631,000.00				2,950,631,000.00	580,541,220.28	585,367,089.65			1,165,908,309.93	535,655,236.42	628,556,738.76			1,164,211,975.18			1,783,721,250.07	1,785,234.75																						
Capital Outlays		47,113,000.00		47,113,000.00	47,113,000.00				47,113,000.00	7,057,315.47	4,173,874.84			11,231,190.31	6,651,841.43	3,467,820.45			10,118,961.88			35,392,059.24	1,168,259.81																						
Administration for Personnel Benefits		9,659,450,000.00		9,659,450,000.00	9,659,450,000.00				9,659,450,000.00	2,677,256,008.00	616,144,730.22			3,293,400,738.22	1,652,655,192.48	480,243,612.22			2,132,898,804.70			4,074,558,807.54	10,643,418.00																						
Terminal Leave and Retirement Gratuity		1,857,256,000.00		1,857,256,000.00	1,857,256,000.00				1,857,256,000.00	296,144,730.22	486,520,487.24			782,665,217.46	782,665,192.48	511,558,181.24			1,294,223,373.72			1,074,550,807.54	10,643,418.00																						
Funding requirements for the filling of vacated positions		7,712,204,000.00		7,712,204,000.00	7,712,204,000.00	(6,950,814,000.00)	8,710,000.00		1,761,390,000.00	220,000,000.00	550,000,000.00			770,000,000.00	220,000,000.00	550,000,000.00			1,270,000,000.00																										
Sum-sum for Merit-based Performance																																													
Supervision of Lower Courts																																													
Personal Services		868,293,000.00		868,293,000.00	868,293,000.00				868,293,000.00	191,236,168.86	240,233,392.91			431,569,561.77	491,226,489.86	240,233,392.91			731,805,954.68			436,226,437.21	1,168,259.81																						
Maintenance & Other Operating Expenses		371,507,000.00		371,507,000.00	371,507,000.00				371,507,000.00	98,873,878.54	133,481,631.00			232,355,509.54	88,873,878.54	133,481,631.00			416,837,140.04			139,141,590.45																							
Financial Expenses		428,421,000.00		428,421,000.00	428,421,000.00				428,421,000.00	30,616,357.32	184,331,597.61			215,047,954.93	185,847,865.23	104,331,597.61			300,179,452.84			233,473,134.72																							
Capital Outlays		68,365,000.00		68,365,000.00	68,365,000.00				68,365,000.00	1,835,834.00	2,468,354.00			4,304,188.00	1,835,834.00	2,468,354.00			6,604,376.00			64,120,219.00																							
Support to Operations																																													
Judicial and Bar Council		350,019,000.00		350,019,000.00	350,019,000.00				350,019,000.00	61,180,873.83	193,475,563.72			254,656,437.55	181,880,873.83	133,173,663.23			315,054,537.06			166,880,682.46																							
Personal Services		71,455,000.00		71,455,000.00	71,455,000.00				71,455,000.00	19,859,403.37	19,859,403.37			39,718,806.74	34,954,919.85	19,859,403.37			74,533,123.49			36,459,000.45																							
Maintenance & Other Operating Expenses		40,099,000.00		40,099,000.00	40,099,000.00				40,099,000.00	14,841,969.07	17,057,744.75			31,909,713.82	32,058,713.82	17,851,744.75			64,811,458.57			7,999,856.18																							
Financial Expenses		29,096,000.00		29,096,000.00	29,096,000.00				29,096,000.00	1,017,941.25	1,237,655.48			2,255,596.73	1,017,941.25	1,237,655.48			3,493,191.73			29,750,490.97																							
Capital Outlays		2,300,000.00		2,300,000.00	2,300,000.00				2,300,000.00																																				
Philippine Judicial Academy		269,728,000.00		269,728,000.00	269,728,000.00				269,728,000.00	42,578,448.47	106,281,450.74			148,859,899.21	47,520,446.47	106,281,450.74			255,141,347.21			117,949,369.79																							
Personal Services		106,470,000.00		106,470,000.00	106,470,000.00				106,470,000.00	35,652,729.95	45,455,725.60			81,108,455.55	62,455,729.60	45,455,725.60			126,564,181.15			74,361,545.45																							
Maintenance & Other Operating Expenses		94,594,000.00		94,594,000.00	94,594,000.00				94,594,000.00	6,817,308.52	54,802,848.09			61,620,156.61	5,817,308.52	54,802,848.09			116,423,004.61			34,973,842.70																							
Financial Expenses		58,661,000.00		58,661,000.00	58,661,000.00				58,661,000.00	8,410,000.00	28,815.45			8,428,815.45	8,428,815.45	28,815.45			17,687,630.90			58,573,274.55																							
Capital Outlays		17,885,000.00		17,885,000.00	17,885,000.00				17,885,000.00	2,772,915.14	3,789,969.75			6,562,884.89	2,772,915.14	3,789,969.75			10,352,850.04			6,766,300.86																							
Mandatory of Continuing Legal Education		10,428,000.00		10,428,000.00	10,428,000.00				10,428,000.00	2,759,870.10	3,595,569.75			6,355,439.85	3,595,569.75	3,595,569.75			13,546,569.35			10,073,610.15																							
Financial Expenses		6,987,000.00		6,987,000.00	6,987,000.00				6,987,000.00	14,095.04	176,620.00			191,695.04	14,095.04	176,620.00			368,315.04			6,766,300.86																							
Capital Outlays		500,000.00		500,000.00	500,000.00				500,000.00		17,850.00			17,850.00		17,850.00			368,315.04			492,200.00																							
Philippine Judicial Marshal Service																																													
Personal Services																																													
Maintenance & Other Operating Expenses																																													
Financial Expenses																																													
Capital Outlays																																													
Locally Funded Projects																																													
Subsidy to Integrated Bar of the Phils.		130,900,000.00		130,900,000.00	130,900,000.00				130,900,000.00																																				
Maintenance & Other Operating Expenses		130,900,000.00		130,900,000.00	130,900,000.00				130,900,000.00																																				
Financial Expenses																																													
Capital Outlays																																													
Course/Workshop of ILO		1,307,812,000.00		1,307,812,000.00	1,307,812,000.00				1,307,812,000.00																																				
Capital Outlays		1,307,812,000.00		1,307,812,000.00	1,307,812,000.00				1,307,812,000.00																																				
JSCC - Convergence Program		19,000,000.00		19,000,000.00	19,000,000.00				19,000,000.00																																				
Maintenance & Other Operating Expenses		19,000,000.00		19,000,000.00	19,000,000.00				19,000,000.00																																				
Bar Examinations Modernization																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													



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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Balance of Allotment SCPLC	Unpaid Obligations (15-20) + (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+1-7) -8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Operations:		23,648,154,000.00		23,658,164,000.00	23,658,227,000.00	4,763,350,500.00		8,701,814,477.00	8,701,814,477.00	8,701,814,477.00				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
a. R.T.C.		12,474,848,000.00		12,474,848,000.00	12,474,848,000.00	19,537,487,874.88		1,689,856,758.91	1,689,856,758.91	1,689,856,758.91				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		11,107,588,000.00		11,107,588,000.00	11,107,588,000.00	18,170,292,856.88		4,481,077,934.71	4,481,077,934.71	4,481,077,934.71				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		1,367,260,000.00		1,367,260,000.00	1,367,260,000.00	1,367,184,017.99		234,778,823.19	234,778,823.19	234,778,823.19				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
b. M.T.C.		599,846,000.00		599,846,000.00	599,846,000.00	510,000,000.00	10,140,000,000.00		510,000,000.00	510,000,000.00				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		599,846,000.00		599,846,000.00	599,846,000.00	510,000,000.00	10,140,000,000.00		510,000,000.00	510,000,000.00				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		148,525,000.00		148,525,000.00	148,525,000.00	22,951,765.82	32,481,890.80		22,951,765.82	22,951,765.82				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
c. M.T.C.		2,517,477,000.00		2,517,477,000.00	2,517,477,000.00	3,055,000.00	15,780,000,000.00		3,055,000.00	3,055,000.00				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		2,517,477,000.00		2,517,477,000.00	2,517,477,000.00	3,055,000.00	15,780,000,000.00		3,055,000.00	3,055,000.00				15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		307,334,000.00		307,334,000.00	307,334,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
d. M.T.C.		3,099,629,000.00		3,099,629,000.00	3,099,629,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		3,099,629,000.00		3,099,629,000.00	3,099,629,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		436,650,000.00		436,650,000.00	436,650,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
e. M.T.C.		2,782,213,000.00		2,782,213,000.00	2,782,213,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		2,421,476,000.00		2,421,476,000.00	2,421,476,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		360,737,000.00		360,737,000.00	360,737,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
f. S.H.D.C.		38,418,000.00		38,418,000.00	38,418,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		38,418,000.00		38,418,000.00	38,418,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		27,111,000.00		27,111,000.00	27,111,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
g. S.H.C.C.		11,305,000.00		11,305,000.00	11,305,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		11,305,000.00		11,305,000.00	11,305,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		173,238,000.00		173,238,000.00	173,238,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
h. C.F.C.		28,901,000.00		28,901,000.00	28,901,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		28,901,000.00		28,901,000.00	28,901,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		289,408,000.00		289,408,000.00	289,408,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
i. Ad. of const. questions, appealed & other cases		1,278,903,000.00		1,278,903,000.00	1,278,903,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Personnel Services		901,384,000.00		901,384,000.00	901,384,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Maintenance & Other Operating Expenses		377,519,000.00		377,519,000.00	377,519,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Capital Outlays		14,555,000.00		14,555,000.00	14,555,000.00									15,555,069,381.79	8,723,239,206.71	8,745,891,129.82			15,498,910,446.23		15,683,019,819.74	59,797,934.56	
Pension and Gratuity Fund / Retirement Benefits Fund				8,850,418.00	8,850,418.00									8,850,418.00	8,850,418.00	8,850,418.00			8,850,418.00		8,850,418.00		
Terminal Leave																							
Retirement Gratuity																							
Maintenance & Other Operating Expenses																							
Others (please specify)																							
B. SPECIAL PURPOSE FUNDS																							
Miscellaneous Personnel Benefits Fund																							
Personnel Services																							
Maintenance & Other Operating Expenses																							
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premiums		1,101,008,000.00		1,101,008,000.00	1,101,008,000.00																		
General Administration and Support		50,940,000.00		50,940,000.00	50,940,000.00																		
General Management & Supervision		25,161,000.00		25,161,000.00	25,161,000.00																		
Supervision of Lower Courts		25,778,000.00		25,778,000.00	25,778,000.00																		
Support to Operation		11,032,000.00		11,032,000.00	11,032,000.00																		
JDC		2,781,000.00		2,781,000.00	2,781,000.00																		



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As of the Quarter Ending June 30, 2022

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Region/Province/City: _____
Fund:101

FAR-1

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																											
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																							
																						Due and Demandable	Not Yet Due and Demandable																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24																						
I. CURRENT YEAR BUDGET/APPROPRIATIONS																																													
A. AGENCY SPECIFIC BUDGET																																													
CY 2008 - R.A. No. 9524																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24																																				
CY 2010 - R.A. No. 9970																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2011 - R.A. No. 10147																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2012 - R.A. No. 10155																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2013 - R.A. No. 10352																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2014 - R.A. No. 10633																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2015 - R.A. No. 10651																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2016 - R.A. No. 10717																																													
Personnel Services		48,938,132.08		48,938,132.08	48,938,132.08				48,938,132.08	90,330.69				90,330.69	90,330.69																														
Maintenance & Other Operating Expenses		85,647,296.19		85,647,296.19	85,647,296.19				85,647,296.19		1,249,423.72					1,249,423.72																													
Capital Outlays		7,887,398.93		7,887,398.93	7,887,398.93				7,887,398.93																																				
CY 2017 - R.A. No. 10924																																													
Personnel Services		94,721,195.47		94,721,195.47	94,721,195.47				94,721,195.47																																				
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2018 - R.A. No. 10984																																													
Personnel Services		167,292,141.50		167,292,141.50	48,801.50				48,801.50																																				
Maintenance & Other Operating Expenses																																													
Capital Outlays		702,012.90		702,012.90	702,012.90				702,012.90																																				
CY 2019 - R.A. No. 11280																																													
Personnel Services		136,387,885.12		136,387,885.12																																									
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2020 - R.A. No. 11465																																													
Personnel Services		39,211.98		39,211.98	39,211.98				39,211.98																																				
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
CY 2021 - R.A. No. 11518																																													
Personnel Services		8,984,296.85		8,984,296.85	8,984,296.85				8,984,296.85		488,247.27			488,247.27		488,247.27																													
Maintenance & Other Operating Expenses		352,423.42		352,423.42	352,423.42				352,423.42																																				
Capital Outlays																																													



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2022

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Region/Province/City: _____
Fund:101

FAR-1

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
B. SPECIAL PURPOSE FUNDS																							
Pension and Gratuity Fund / Retirement Benefits Fund																							
Terminal Leave																							
Retirement Gratuity																							
Others (please specify)																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils. CY 2018																							
Enterprise Info System Plan (EISP) CY 2017-2018																							
Const./Repair/Rehab of HO's																							
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium																							
General Administration and Support																							
Operations																							
Others (please specify)																							
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS																							

Certified Correct:
[Signature]
MAY B. SRIYA
Office-in-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:
[Signature]
MARILYN L. DE JOYA
Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:
[Signature]
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office