
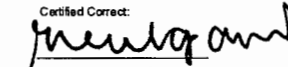
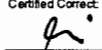



Particulars	LACS CODE	Appropriations				Current Year Obligations					Current Year Disbursements					Balances									
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	(15-20) = (21-22)			
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
C. AUTOMATIC APPROPRIATIONS																									
<i>Retirement and Life Insurance Premiums</i>																									
General Administration and Support																									
General Management & Supervision		25,256,000.00		25,256,000.00	25,256,000.00		0.00	0.00	25,256,000.00	9,920,579.80				9,920,579.80	7,550,277.80				7,550,277.80			18,236,430.20	2,270,301.87		
Supervision of Lower Courts		27,345,000.00		27,345,000.00	27,345,000.00		0.00	0.00	27,345,000.00	8,654,704.48				8,654,704.48	8,654,704.48				8,654,704.48			18,890,295.82	-		
Support to Operation																									
JEC		2,931,000.00		2,931,000.00	2,931,000.00		0.00	0.00	2,931,000.00	934,219.43				934,219.43	934,219.43				934,219.43			1,896,780.57	-		
Phis		8,138,000.00		8,138,000.00	8,138,000.00		0.00	0.00	8,138,000.00	1,451,947.73				1,451,947.73	1,451,947.73				1,451,947.73			6,686,052.27	-		
MJLE		595,000.00		595,000.00	595,000.00		0.00	0.00	595,000.00	2,313.56				2,313.56	2,313.56				2,313.56			592,686.44	-		
Operations																									
RTC		448,736,000.00		448,736,000.00	448,736,000.00		0.00	0.00	448,736,000.00	100,167,465.33				100,167,465.33	100,348,567.80				100,348,567.80			348,373,834.87	813,887.63		
MJTC		41,852,000.00		41,852,000.00	41,852,000.00		0.00	0.00	41,852,000.00	9,365,965.83				9,365,965.83	9,359,724.77				9,359,724.77			32,486,034.17	20,241.06		
MJCC		92,924,000.00		92,924,000.00	92,924,000.00		0.00	0.00	92,924,000.00	21,345,887.33				21,345,887.33	21,729,649.25				21,729,649.25			71,178,952.17	69,857.98		
MJTC		89,130,000.00		89,130,000.00	89,130,000.00		0.00	0.00	89,130,000.00	19,380,274.61				19,380,274.61	19,249,823.08				19,249,823.08			73,780,725.38	130,761.63		
MJCC		72,382,000.00		72,382,000.00	72,382,000.00		0.00	0.00	72,382,000.00	16,604,778.32				16,604,778.32	16,536,300.17				16,536,300.17			55,777,221.68	48,478.18		
SHDC		1,661,000.00		1,661,000.00	1,661,000.00		0.00	0.00	1,661,000.00	298,026.04				298,026.04	298,026.04				298,026.04			1,402,873.96	-		
SHCC		6,769,000.00		6,769,000.00	6,769,000.00		0.00	0.00	6,769,000.00	1,491,818.83				1,491,818.83	1,491,818.83				1,491,818.83			5,277,181.17	-		
CFC		0.00		0.00	0.00		0.00	0.00	0.00	14,755.85				14,755.85	14,755.85				14,755.85			14,755.85	-		
Ad. of const. questions, appealed & other cases		41,194,000.00		41,194,000.00	41,194,000.00		0.00	0.00	41,194,000.00	10,321,345.94				10,321,345.94	10,321,345.94				10,321,345.94			30,872,654.06	14,755.85		
Personnel Services																									
Customs Duties and Taxes																									
Maintenance & Other Operating Expenses																									
Others (Please specify)																									
TOTAL CURRENT YEAR BUDGET (APPROPRIATIONS)		31,660,234,000.00		31,804,364,831.09	31,804,364,831.09		0.00	0.00	31,804,364,831.09	5,607,104,672.58				5,607,104,672.58	5,443,456,721.15				5,443,456,721.15			0	25,479,681,816.41	183,647,951.43	0

Prepared by:

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 Fiscal Management and Budget Office

