STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2018

FAR-1

-	Continuing Appropriation
	Supplemental Appropriations
	Continuing Appropriations

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Region/Province/City:_____
Fund:101

Particulars	UACS CODE	Appropriations								Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support																							
General Management and Supervision																							
Personnel Services		345,134,000.00		345,134,000.00	345,134,000.00				345,134,000.00	129,057,108.84				129,057,108.84	128,539,614.89				128,539,614.89		216,076,891.16	517,493.95	
Maintenance & Other Operating Expenses		1,578,202,000.00		1,578,202,000.00	1,578,202,000.00				1,578,202,000.00	424,131,190.06				424,131,190.06	345,422,355.92				345,422,355.92		1,154,070,809.94	78,708,834.14	
Financial Expenses																							
Capital Outlays		1,472,109,000.00		1,472,109,000.00	1,472,109,000.00				1,472,109,000.00	603,947.47				603,947.47	360,320.03				360,320.03		1,471,505,052.53	243,627.44	
Administration for Personnel Benefits																							
Terminal Leave and Retirement Gratuity		721,929,000.00		721,929,000.00	4,250,657.90				4,250,657.90	4,208,989.22				4,208,989.22	3,923,040.55				3,923,040.55		40,674.68	285,942.67	
Funding requirements for the filling of unfilled position		6,501,653,000.00		6,501,653,000.00	6,501,653,000.00	(5,987,978,529.00)			513,674,471.00	100,000,000.00				100,000,000.00	100,000,000.00				100,000,000.00		413,674,471.00	-	
Lump-sum for Meritorious Performance				0.00	0.00				0.00	-				-							-		
Supervision of Lower Courts																							
Personnel Services		310,631,000.00		310,631,000.00	310,631,000.00				310,631,000.00	85,630,427.77				85,630,427.77	85,630,427.77				85,630,427.77		225,000,572.23	-	
Maintenance & Other Operating Expenses		350,169,000.00		350,169,000.00	350,169,000.00				350,169,000.00	77,199,021.57				77,199,021.57	77,199,021.57				77,199,021.57		272,969,978.43	-	
Financial Expenses																							
Capital Outlays									0.00	0.00				-							-		
Support to Operations																							
Judicial and Bar Council																							
Personnel Services		32,769,000.00		32,769,000.00	32,769,000.00				32,769,000.00	11,137,911.95				11,137,911.95	11,137,911.95				11,137,911.95		21,631,088.05	-	
Maintenance & Other Operating Expenses		27,554,000.00		27,554,000.00	27,554,000.00				27,554,000.00	2,072,880.72				2,072,880.72	2,072,880.72				2,072,880.72		25,481,119.28	-	
Financial Expenses																							
Capital Outlays				0.00	0.00				0.00	0.00				-							-		
Philippine Judicial Academy																							
Personnel Services		88,486,000.00		88,486,000.00	88,486,000.00				88,486,000.00	19,811,158.73				19,811,158.73	19,811,158.73				19,811,158.73		68,674,841.27	-	
Maintenance & Other Operating Expenses		90,636,000.00		90,636,000.00	90,636,000.00				90,636,000.00	51,840,610.01				51,840,610.01	51,840,610.01				51,840,610.01		38,797,389.99	-	
Financial Expenses																							
Capital Outlays				0.00	0.00				0.00	0.00				-							-		
Mandatory of Continuing Legal Education																							
Personnel Services		8,796,000.00		8,796,000.00	8,796,000.00				8,796,000.00	19,279.63				19,279.63	19,279.63				19,279.63		8,776,720.37	-	
Maintenance & Other Operating Expenses		6,673,000.00		6,673,000.00	6,673,000.00				6,673,000.00	120,084.57				120,084.57	120,084.57				120,084.57		6,552,915.43	-	
Financial Expenses																							
Capital Outlays				0.00	0.00				0.00	0.00				-							-		
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils.														-							-		
Maintenance & Other Operating Expenses		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00	-				-							30,000,000.00	-	
Enterprise Info System Plan (EISP)														-							-		
Maintenance & Other Operating Expenses		72,010,000.00		72,010,000.00	72,010,000.00				72,010,000.00	-				-							72,010,000.00	-	
Capital outlays		300,100,000.00		300,100,000.00	300,100,000.00				300,100,000.00	-				-							300,100,000.00	-	
Const./Repair/Rehab of HOJs														-									
Capital outlays		1,047,110,000.00		1,047,110,000.00	1,047,110,000.00				1,047,110,000.00	-				-							1,047,110,000.00	-	
Operations																							
a. R.T.C.																							
Personnel Services		8,341,105,000.00		8,341,105,000.00	8,341,105,000.00	5,987,978,529.00	59,852,000.00	(109,306,998.15)	14,278,628,530.85	2,324,691,468.98				2,324,691,468.98	2,297,991,006.91				2,297,991,006.91		11,953,937,061.87	26,700,462.07	
Maintenance & Other Operating Expenses		1,240,097,000.00		1,240,097,000.00	1,240,097,000.00		0.00	0.00	1,240,097,000.00	81,414,211.54				81,414,211.54	76,594,066.23				76,594,066.23		1,158,682,788.46	4,820,125.31	
b. MeTC.																							
Personnel Services		709,401,000.00		709,401,000.00	709,401,000.00		6,239,750.00	0.00	715,640,750.00	214,423,853.30				214,423,853.30	212,788,221.17				212,788,221.17		501,216,896.70	1,635,632.13	
Maintenance & Other Operating Expenses		140,975,000.00		140,975,000.00	140,975,000.00		0.00	0.00	140,975,000.00	5,678,588.13				5,678,588.13	5,557,189.61				5,557,189.61		135,296,411.87	121,398.52	
c. M.T.C.C.																							
Personnel Services		1,501,859,000.00		1,501,859,000.00	1,501,859,000.00		13,594,875.00	0.00	1,515,453,875.00	454,078,223.17				454,078,223.17	450,628,719.68				450,628,719.68		1,061,375,651.83	3,449,503.49	
Maintenance & Other Operating Expenses		291,275,000.00		291,275,000.00	291,275,000.00		0.00	0.00	291,275,000.00	9,759,022.89				9,759,022.89	9,587,365.60				9,587,365.60		281,515,977.11	171,657.29	
d. M.C.T.C.																							
Personnel Services		1,913,316,000.00		1,913,316,000.00	1,913,316,000.00		15,786,000.00	0.00	1,929,102,000.00	512,397,526.21				512,397,526.21	506,815,399.13				506,815,399.13		1,416,704,473.79	5,582,129.08	
Maintenance & Other Operating Expenses		413,418,000.00		413,418,000.00	413,418,000.00		0.00	0.00	413,418,000.00	9,104,981.04				9,104,981.04	8,971,977.49				8,971,977.49		404,313,018.96	133,003.55	
e. M.T.C.																							
Personnel Services		1,520,740,000.00		1,520,740,000.00	1,520,740,000.00		12,875,625.00	0.00	1,533,615,625.00	417,909,666.80				417,909,666.80	413,030,932.07				413,030,932.07		1,116,705,958.20	4,878,734.73	
Maintenance & Other Operating Expenses		317,600,000.00		317,600,000.00	317,600,000.00		0.00	0.00	317,600,000.00	7,064,297.48				7,064,297.48	6,960,135.98				6,960,135.98		310,535,702.52	104,161.50	
f. S.H.D.C.																							
Personnel Services		22,604,000.00		22,604,000.00	22,604,000.00		220,500.00	0.00	22,824,500.00	6,615,451.65				6,615,451.65	6,568,419.90				6,568,419.90		16,209,048.35	47,031.75	
Maintenance & Other Operating Expenses		10,775,000.00		10,775,000.00	10,775,000.00		0.00	0.00	10,775,000.00	59,125.00				59,125.00	59,125.00				59,125.00		10,715,875.00	-	
g. S.H.C.C.																							
Personnel Services		121,841,000.00		121,841,000.00	121,841,000.00		1,138,500.00	0.00	122,979,500.00	34,906,199.97				34,906,199.97	34,742,921.81				34,742,921.81		88,071,300.03	165,278.16	
Maintenance & Other Operating Expenses		25,544,000.00		25,544,000.00	25,544,000.00		0.00	0.00	25,544,000.00	590,700.00				590,700.00	590,550.00				590,550.00		24,953,300.00	150.00	
h. C.F.C.																							
Personnel Services							584,992.50	0.00	584,992.50	584,992.50				584,992.50	582,105.00				582,105.00		-	2,887.50	
Maintenance & Other Operating Expenses		70,603,000.00		70,603,000.00	70,603,000.00		0.00	0.00	70,603,000.00	33,000.00				33,000.00	33,000.00				33,000.00		70,570,000.00	-	
I. Adj. of const. questions, appealed & other cases																							
Personnel Services		717,332,000.00		717,332,000.00	717,332,000.00		0.00	0.00	717,332,000.00	138,227,569.39				138,227,569.39	138,227,569.39				138,227,569.39		579,104,430.61	-	
Maintenance & Other Operating Expenses		344,880,000.00		344,880,000.00	344,880,000.00		0.00	0.00	344,880,000.00	29,990,820.52				29,990,820.52	29,990,820.52				29,990,820.52		314,889,179.48	-	
Capital Outlays				0.00	0.00		0.00	0.00	0.00	0.00				-							-		
B. SPECIAL PURPOSE FUNDS																							
Miscellaneous Personnel Benefits Fund																							
Compensation Adjustment														-							-		
One Month Mid/Year End Bonus														-							-		
Pension and Gratuity Fund / Retirement Benefits Fund																							
Terminal Leave				103,042,695.60	103,042,695.60				103,042,695.60	99,538,029.29				99,538,029.29	75,990,283.01				75,990,283.01		3,504,666.31	23,548,746.28	
Retirement Gratuity				151,088,135.49	151,088,135.49				151,088,135.49	151,088,135.40				151,088,135.40	142,035,467.40				142,035,467.40		0.09	9,052,668.00	
Maintenance & Other Operating Expenses																							
Others (please specify)																							

Particulars	UACS CODE	Appropriations								Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premiums																							
General Administration and Support																							
General Management & Supervision		25,256,000.00		25,256,000.00	25,256,000.00		0.00	0.00	25,256,000.00	9,920,579.80				9,920,579.80	7,550,277.83				7,550,277.83		15,335,420.20	2,370,301.97	
Supervision of Lower Courts		27,345,000.00		27,345,000.00	27,345,000.00		0.00	0.00	27,345,000.00	8,654,704.48				8,654,704.48	8,654,704.48				8,654,704.48		18,690,295.52	-	
Support to Operation																							
JBC		2,931,000.00		2,931,000.00	2,931,000.00		0.00	0.00	2,931,000.00	934,219.43				934,219.43	934,219.43				934,219.43		1,996,780.57	-	
Phila		8,138,000.00		8,138,000.00	8,138,000.00		0.00	0.00	8,138,000.00	1,451,947.73				1,451,947.73	1,451,947.73				1,451,947.73		6,686,052.27	-	
MCLE		585,000.00		585,000.00	585,000.00		0.00	0.00	585,000.00	2,313.56				2,313.56	2,313.56				2,313.56		582,686.44	-	
Operations																							
RTC		448,736,000.00		448,736,000.00	448,736,000.00		0.00	0.00	448,736,000.00	103,162,465.33				103,162,465.33	102,348,567.80				102,348,567.80		345,573,534.67	813,897.53	
MeTC		41,852,000.00		41,852,000.00	41,852,000.00		0.00	0.00	41,852,000.00	9,565,965.83				9,565,965.83	9,535,724.77				9,535,724.77		32,286,034.17	30,241.06	
MTCC		92,924,000.00		92,924,000.00	92,924,000.00		0.00	0.00	92,924,000.00	21,345,007.23				21,345,007.23	21,275,049.25				21,275,049.25		71,578,992.77	69,957.98	
MCTC		93,130,000.00		93,130,000.00	93,130,000.00		0.00	0.00	93,130,000.00	19,392,274.61				19,392,274.61	19,249,523.08				19,249,523.08		73,780,725.39	132,751.53	
MTCC		72,382,000.00		72,382,000.00	72,382,000.00		0.00	0.00	72,382,000.00	16,604,778.32				16,604,778.32	16,556,300.17				16,556,300.17		55,777,221.68	48,478.15	
SHDC		1,661,000.00		1,661,000.00	1,661,000.00		0.00	0.00	1,661,000.00	258,026.04				258,026.04	258,026.04				258,026.04		1,402,973.96	-	
SHCC		6,769,000.00		6,769,000.00	6,769,000.00		0.00	0.00	6,769,000.00	1,491,818.83				1,491,818.83	1,491,818.83				1,491,818.83		5,277,181.17	-	
CFC		0.00		0.00	0.00		14,755.65	0.00	14,755.65	14,755.65				14,755.65							-	14,755.65	
Adj. of const. questions, appealed & other cases		41,194,000.00		41,194,000.00	41,194,000.00		0.00	0.00	41,194,000.00	10,321,345.94				10,321,345.94	10,321,345.94				10,321,345.94		30,872,654.06	-	
Personnel Services																							
Customs Duties and Taxes																							
Maintenance & Other Operating Expenses																							
Others (please specify)																							
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS		31,550,234,000.00		31,904,354,831.09	31,096,695,488.99	0.00	109,306,999.15	(109,306,999.15)	31,096,695,488.99	5,607,104,672.58	-	-	-	5,607,104,672.58	5,443,456,721.15	-	-	-	5,443,456,721.15	0	25,479,591,816.41	163,647,951.43	0

Prepared by:

IVY B. SILVA
Accountant III

Certified Correct:

LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office

Certified Correct:

MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2018

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
CY 2003 - R.A. No. 9206																							
Personnel Services		460,717.08		460,717.08	460,717.08			(76,404.26)	384,312.82					-					-		384,312.82	-	
Maintenance & Other Operating Expenses									-					-					-		-	-	
Capital Outlays									-					-					-		-	-	
CY 2005 - R.A. No. 9336									-					-					-		-	-	
Personnel Services				-	0.00				-					-					-		-	-	
Maintenance & Other Operating Expenses				-	0.00				-					-					-		-	-	
Capital Outlays									-					-					-		-	-	
CY 2006 - R.A. No. 9336									-					-					-		-	-	
Personnel Services				-					-					-					-		-	-	
Maintenance & Other Operating Expenses		56,915.23		56,915.23	56,915.23				56,915.23					-					-		56,915.23	-	
Capital Outlays		-		-					-					-					-		-	-	
CY 2007 - R.A. No. 9401									-					-					-		-	-	
Personnel Services					0.00				-					-					-		-	-	
Maintenance & Other Operating Expenses				-					-					-					-		-	-	
Capital Outlays				-					-					-					-		-	-	
CY 2008 - R.A. No. 9498									-					-					-		-	-	
Personnel Services				-					-					-					-		-	-	
Maintenance & Other Operating Expenses				-	0.00				-					-					-		-	-	
Capital Outlays				-	0.00				-					-					-		-	-	
CY 2009 - R.A. No. 9524									-					-					-		-	-	
Personnel Services		-		-					-					-					-		-	-	
Maintenance & Other Operating Expenses									-					-					-		-	-	
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24					-					-		447,921.24	-	
CY 2010 - R.A. No. 9970									-					-					-		-	-	
Personnel Services		-		-					-					-					-		-	-	
Maintenance & Other Operating Expenses				-	0.00				-					-					-		-	-	
Capital Outlays		-		-					-					-					-		-	-	
CY 2011 - R.A. No. 10147									-					-					-		-	-	
Personnel Services		-		-					-					-					-		-	-	
Maintenance & Other Operating Expenses				-	0.00				-					-					-		-	-	
Capital Outlays				-					-					-					-		-	-	
CY 2012 - R.A. No. 10155									-					-					-		-	-	
Personnel Services		60,640.77		60,640.77	60,640.77				60,640.77					-					-		60,640.77	-	
Maintenance & Other Operating Expenses				-	0.00				-					-					-		-	-	
Capital Outlays		-		-					-					-					-		-	-	
CY 2013 - R.A. No. 10352									-					-					-		-	-	
Personnel Services		-		-	0.00				-					-					-		-	-	
Maintenance & Other Operating Expenses				-					-					-					-		-	-	
Capital Outlays				-					-					-					-		-	-	
CY 2014 - R.A. No. 10633									-					-					-		-	-	
Personnel Services		-		-					-					-					-		-	-	
Maintenance & Other Operating Expenses		-		-	0.00				-					-					-		-	-	
Capital Outlays		-		-					-					-					-		-	-	
CY 2015 - R.A. No. 10651									-					-					-		-	-	
Personnel Services		87,996,822.64		87,996,822.64	87,996,822.64		51,604.26		88,048,426.90	51,604.26				51,604.26	51,604.26				51,604.26		87,996,822.64	-	
Maintenance & Other Operating Expenses		-		-	0.00		24,800.00		24,800.00	24,800.00				24,800.00	24,800.00				24,800.00		-	-	
Capital Outlays		-		-					-					-					-		-	-	
CY 2016 - R.A. No. 10717									-					-					-		-	-	
Personnel Services		68,502,078.81		68,502,078.81	68,502,078.81				68,502,078.81					-					-		68,502,078.81	-	
Maintenance & Other Operating Expenses		214,340,378.93		214,340,378.93	214,340,378.93				214,340,378.93					-					-		214,340,378.93	-	
Capital Outlays				-	0.00				-					-					-		-	-	
CY 2017 - R.A. No. 10924									-					-					-		-	-	
Personnel Services		364,879,914.97		364,879,914.97	364,879,914.97				364,879,914.97					-					-		364,879,914.97	-	
Maintenance & Other Operating Expenses		141,457,643.77		141,457,643.77	141,457,643.77				141,457,643.77	180,362.36				180,362.36					-		141,277,281.41	180,362.36	
Capital Outlays									-					-					-		-	-	
II. Special Purpose Funds									-					-					-		-	-	
Miscellaneous Personnel Benefits Fund									-					-					-		-	-	
Personnel Services									-					-					-		-	-	
Pension and Gratuity Fund / Retirement Benefits Fund									-					-					-		-	-	
Personnel Services									-					-					-		-	-	
Priority Development Assistance Fund									-					-					-		-	-	
Maintenance & Other Operating Expenses									-					-					-		-	-	
Others (please specify)									-					-					-		-	-	
Locally Funded Projects									-					-					-		-	-	
Subsidy to Integrated Bar of the Phils. CY 2016		-		-	0.00				-					-					-		-	-	
Enterprise Info System Plan (EISP) CY 2015		32,350,850.44		32,350,850.44	32,350,850.44				32,350,850.44					-					-		32,350,850.44	-	
Const./Repair/Rehab of HOJs									-					-					-		-	-	
III. Automatic Appropriations									-					-					-		-	-	
Retirement and Life Insurance Premium	1 04 102			-					-					-					-		-	-	
Sub-Total																							
GRAND TOTAL		910,553,883.88		910,553,883.88	910,553,883.88	0.00	76,404.26	(76,404.26)	910,553,883.88	256,786.62	0.00	0.00	0.00	256,786.62	76,404.26	0.00	0.00	0.00	76,404.26	0.00	910,297,097.26	180,362.36	0.00

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