STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2020

FAR-1

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7} - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support																							
General Management and Supervision																							
Personnel Services		1,012,896,000.00		1,012,896,000.00	1,012,896,000.00	(636,959,000.00)	8,880,000.00	0.00	384,817,000.00	133,233,349.89	-	-	-	133,233,349.89	112,845,283.51				112,845,283.51		251,583,650.11	20,388,066.38	
Maintenance & Other Operating Expenses		2,751,638,000.00		2,751,638,000.00	2,751,638,000.00		0.00	0.00	2,751,638,000.00	336,277,524.75	-	-	-	336,277,524.75	311,342,500.63				311,342,500.63		2,415,360,475.25	24,935,024.12	
Financial Expenses																							
Capital Outlays		165,017,000.00		165,017,000.00	165,017,000.00		0.00	0.00	165,017,000.00	6,184,726.66	-	-	-	6,184,726.66	5,479,096.56				5,479,096.56		158,832,273.34	705,630.10	
Administration for Personnel Benefits																							
Terminal Leave and Retirement Gratuity		1,414,521,000.00		1,414,521,000.00	1,414,521,000.00				1,414,521,000.00	146,163,157.19	-	-	-	146,163,157.19	143,275,085.94				143,275,085.94		1,268,357,842.81	2,888,071.25	
Funding requirements for the filling of unfilled positio		7,143,279,000.00		7,143,279,000.00	7,143,279,000.00	(6,590,499,000.00)		(8,880,000.00)	553,900,000.00	500,000,000.00	-	-	-	500,000,000.00	500,000,000.00				500,000,000.00		53,900,000.00	-	
Lump-sum for Meritorious Performance				0.00	0.00				0.00	-				-							-		
Supervision of Lower Courts																							
Personnel Services		343,043,000.00		343,043,000.00	343,043,000.00		0.00	0.00	343,043,000.00	93,883,736.48	-	-	-	93,883,736.48	93,883,736.48				93,883,736.48		249,159,263.52	-	
Maintenance & Other Operating Expenses		363,803,000.00		363,803,000.00	363,803,000.00		0.00	0.00	363,803,000.00	107,617,447.47	-	-	-	107,617,447.47	107,617,447.47				107,617,447.47		256,185,552.53	-	
Financial Expenses																							
Capital Outlays									0.00	0.00	-	-	-	-							-		
Support to Operations																							
Judicial and Bar Council																							
Personnel Services		37,733,000.00		37,733,000.00	37,733,000.00		0.00		37,733,000.00	13,387,217.97	-	-	-	13,387,217.97	13,387,217.97				13,387,217.97		24,345,782.03	-	
Maintenance & Other Operating Expenses		29,006,000.00		29,006,000.00	29,006,000.00			0.00	29,006,000.00	982,133.34	-	-	-	982,133.34	982,133.34				982,133.34		28,023,866.66	-	
Financial Expenses																							
Capital Outlays				0.00	0.00				0.00	0.00	-	-	-	-							-		
Philippine Judicial Academy																							
Personnel Services		98,420,000.00		98,420,000.00	98,420,000.00		0.00	0.00	98,420,000.00	29,489,510.51	-	-	-	29,489,510.51	29,489,510.51				29,489,510.51		68,930,489.49	-	
Maintenance & Other Operating Expenses		95,594,000.00		95,594,000.00	95,594,000.00		0.00	0.00	95,594,000.00	6,634,775.07	-	-	-	6,634,775.07	6,634,775.07				6,634,775.07		88,959,224.93	-	
Financial Expenses																							
Capital Outlays				0.00	0.00				0.00	0.00	-	-	-	-							-		
Mandatory of Continuing Legal Education																							
Personnel Services		9,510,000.00		9,510,000.00	9,510,000.00		0.00	0.00	9,510,000.00	2,678,050.16	-	-	-	2,678,050.16	2,678,050.16				2,678,050.16		6,831,949.84	-	
Maintenance & Other Operating Expenses		6,957,000.00		6,957,000.00	6,957,000.00		0.00	0.00	6,957,000.00	11,250.00	-	-	-	11,250.00	11,250.00				11,250.00		6,945,750.00	-	
Financial Expenses																							
Capital Outlays				0.00	0.00				0.00	0.00	-	-	-	-							-		
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils.																							
Maintenance & Other Operating Expenses		30,900,000.00		30,900,000.00	30,900,000.00				30,900,000.00	-	-	-	-	-							-		
Enterprise Info System Plan (EISP)														-							30,900,000.00	-	
Maintenance & Other Operating Expenses		0.00		0.00	0.00				0.00	-	-	-	-	-							-		
Capital outlays		0.00		0.00	0.00				0.00	-	-	-	-	-							-		
Const./Repair/Rehab of HOJs														-							-		
Capital outlays		1,268,808,000.00		1,268,808,000.00	1,268,808,000.00				1,268,808,000.00	-	-	-	-	-							-		
JSCC - Convergence Program														-							1,268,808,000.00	-	
Maintenance & Other Operating Expenses		11,000,000.00		11,000,000.00	11,000,000.00				11,000,000.00	39,348.64	-	-	-	39,348.64	39,348.64				39,348.64		10,960,651.36	-	
Operations																							
a. R.T.C.																							
Personnel Services		9,442,863,000.00		9,442,863,000.00	9,442,863,000.00	6,742,959,000.00	0.00	0.00	16,185,822,000.00	3,107,392,749.19	-	-	-	3,107,392,749.19	3,088,967,539.78				3,088,967,539.78		13,078,429,250.81	18,425,209.41	
Maintenance & Other Operating Expenses		1,307,438,000.00		1,307,438,000.00	1,307,438,000.00		0.00	0.00	1,307,438,000.00	124,076,207.04	-	-	-	124,076,207.04	85,090,896.82				85,090,896.82		1,183,361,792.96	38,985,310.22	
b. MeTC.																							
Personnel Services		817,361,000.00		817,361,000.00	817,361,000.00	280,000.00	0.00	0.00	817,641,000.00	308,732,721.70	-	-	-	308,732,721.70	308,094,074.82				308,094,074.82		508,908,278.30	638,646.88	
Maintenance & Other Operating Expenses		148,525,000.00		148,525,000.00	148,525,000.00		0.00	0.00	148,525,000.00	14,067,842.44	-	-	-	14,067,842.44	7,893,484.51				7,893,484.51		134,457,157.56	6,174,357.93	
c. M.T.C.C.																							
Personnel Services		1,711,739,000.00		1,711,739,000.00	1,711,739,000.00	62,666,000.00	0.00	0.00	1,774,405,000.00	540,489,757.54	-	-	-	540,489,757.54	537,845,572.91				537,845,572.91		1,233,915,242.46	2,644,184.63	
Maintenance & Other Operating Expenses		307,334,000.00		307,334,000.00	307,334,000.00		0.00	0.00	307,334,000.00	16,660,550.36	-	-	-	16,660,550.36	11,711,530.14				11,711,530.14		290,673,449.64	4,949,020.22	
d. M.C.T.C.																							
Personnel Services		2,167,052,000.00		2,167,052,000.00	2,167,052,000.00	216,637,000.00	0.00	0.00	2,383,689,000.00	780,907,097.07	-	-	-	780,907,097.07	778,153,055.19				778,153,055.19		1,602,781,902.93	2,754,041.88	
Maintenance & Other Operating Expenses		436,963,000.00		436,963,000.00	436,963,000.00		0.00	0.00	436,963,000.00	14,642,742.77	-	-	-	14,642,742.77	11,121,478.37				11,121,478.37		422,320,257.23	3,521,264.40	
e. M.T.C.																							
Personnel Services		1,854,072,000.00		1,854,072,000.00	1,854,072,000.00	171,125,000.00	0.00	0.00	2,025,197,000.00	685,972,986.60	-	-	-	685,972,986.60	683,330,644.10				683,330,644.10		1,339,224,913.40	2,642,342.50	
Maintenance & Other Operating Expenses		335,313,000.00		335,313,000.00	335,313,000.00		0.00	0.00	335,313,000.00	12,641,982.27	-	-	-	12,641,982.27	9,031,109.98				9,031,109.98		322,671,017.73	3,610,872.29	
f. S.H.D.C.																							
Personnel Services		25,159,000.00		25,159,000.00	25,159,000.00	0.00	0.00	0.00	25,159,000.00	7,163,722.26	-	-	-	7,163,722.26	7,155,122.26				7,155,122.26		17,995,277.74	8,600.00	
Maintenance & Other Operating Expenses		11,305,000.00		11,305,000.00	11,305,000.00		0.00	0.00	11,305,000.00	109,383.24	-	-	-	109,383.24	72,279.34				72,279.34		11,195,616.76	37,103.90	
g. S.H.C..C.																							
Personnel Services		125,621,000.00		125,621,000.00	125,621,000.00	23,676,000.00	0.00	0.00	149,297,000.00	35,724,760.73	-	-	-	35,724,760.73	35,699,864.31				35,699,864.31		113,572,239.27	24,896.42	
Maintenance & Other Operating Expenses		26,901,000.00		26,901,000.00	26,901,000.00		0.00	0.00	26,901,000.00	666,077.25	-	-	-	666,077.25	691,293.78				691,293.78		26,234,922.75	4,783.47	
h. C.F.C.																							
Personnel Services		176,788,000.00		176,788,000.00	176,788,000.00	115,000.00	0.00	0.00	176,903,000.00	92,017,450.09	-	-	-	92,017,450.09	91,036,025.89				91,036,025.89		84,885,549.91	981,424.20	
Maintenance & Other Operating Expenses		72,933,000.00		72,933,000.00	72,933,000.00		0.00	0.00	72,933,000.00	8,977,629.02	-	-	-	8,977,629.02	5,343,716.34				5,343,716.34		63,955,370.98	3,633,912.68	
i. Adj. of const. questions, appealed & other cases																							
Personnel Services		882,282,000.00		882,282,000.00	882,282,000.00		0.00	0.00	882,282,000.00	235,786,296.27	-	-	-	235,786,296.27	235,786,296.27				235,786,296.27		646,495,703.73	-	
Maintenance & Other Operating Expenses		364,044,000.00		364,044,000.00	364,044,000.00		0.00	0.00	364,044,000.00	28,024,412.89	-	-	-	28,024,412.89	28,024,412.89				28,024,412.89		336,019,587.11	-	
Capital Outlays				0.00	0.00		0.00	0.00	0.00	0.00				-							-		

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
Pension and Gratuity Fund / Retirement Benefits Fund																							
Terminal Leave					17,234,117.00				17,234,117.00	16,875,623.59	-	-	-	16,875,623.59	16,875,623.59				16,875,623.59		358,493.41	-	
Retirement Gratuity					24,639,444.00				24,639,444.00	24,639,444.00	-	-	-	24,639,444.00	24,639,444.00				24,639,444.00		-	-	
Maintenance & Other Operating Expenses																							
Others (please specify)																							
B. SPECIAL PURPOSE FUNDS																							
Miscellaneous Personnel Benefits Fund																							
Personnel Services					1,164,918,000.00				1,164,918,000.00					-							1,164,918,000.00	-	
Maintenance & Other Operating Expenses														-							-		
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium																							
General Administration and Support																							
General Management & Supervision		25,830,000.00		25,830,000.00	25,830,000.00		0.00	0.00	25,830,000.00	12,978,124.05	-	-	-	12,978,124.05	0.00						12,851,875.95	12,978,124.05	
Supervision of Lower Courts		30,128,000.00		30,128,000.00	30,128,000.00		0.00	0.00	30,128,000.00	9,465,683.17	-	-	-	9,465,683.17	9,465,683.17				9,465,683.17		20,662,316.83	-	
Support to Operation																							
JBC		3,433,000.00		3,433,000.00	3,433,000.00		0.00	0.00	3,433,000.00	673,277.06	-	-	-	673,277.06	673,277.06				673,277.06		2,759,722.94	-	
Philja		8,847,000.00		8,847,000.00	8,847,000.00		0.00	0.00	8,847,000.00	2,267,100.28	-	-	-	2,267,100.28	2,267,100.28				2,267,100.28		6,579,899.72	-	
MCLE		869,000.00		869,000.00	869,000.00		0.00	0.00	869,000.00	200,518.75	-	-	-	200,518.75	200,518.75				200,518.75		668,481.25	-	
Operations																							
RTC		482,261,000.00		482,261,000.00	482,261,000.00		0.00	0.00	482,261,000.00	120,025,547.82	-	-	-	120,025,547.82	77,728,494.82				77,728,494.82		362,235,352.18	42,297,153.00	
MeTC		45,874,000.00		45,874,000.00	45,874,000.00		0.00	0.00	45,874,000.00	13,525,715.96	-	-	-	13,525,715.96	8,813,805.40				8,813,805.40		32,348,284.04	4,711,910.56	
MTCC		100,840,000.00		100,840,000.00	100,840,000.00		0.00	0.00	100,840,000.00	25,003,700.37	-	-	-	25,003,700.37	16,242,684.00				16,242,684.00		75,836,299.63	8,761,016.37	
MCTC		90,330,000.00		90,330,000.00	90,330,000.00		0.00	0.00	90,330,000.00	22,886,718.58	-	-	-	22,886,718.58	15,008,697.18				15,008,697.18		67,443,281.42	7,878,021.40	
MTC		74,949,000.00		74,949,000.00	74,949,000.00		0.00	0.00	74,949,000.00	19,551,617.16	-	-	-	19,551,617.16	12,880,472.76				12,880,472.76		55,397,382.84	6,671,144.40	
SHDC		1,834,000.00		1,834,000.00	1,834,000.00		0.00	0.00	1,834,000.00	446,623.65	-	-	-	446,623.65	297,511.02				297,511.02		1,387,376.35	149,112.63	
SHCC		6,556,000.00		6,556,000.00	6,556,000.00		0.00	0.00	6,556,000.00	1,599,970.75	-	-	-	1,599,970.75	1,055,346.48				1,055,346.48		4,956,029.25	544,624.27	
CFC		11,401,000.00		11,401,000.00	11,401,000.00		0.00	0.00	11,401,000.00	4,696,752.72	-	-	-	4,696,752.72	1,457,951.58				1,457,951.58		6,704,247.28	3,238,801.14	
Adj. of const. questions, appealed & other cases		44,767,000.00		44,767,000.00	44,767,000.00		0.00	0.00	44,767,000.00	10,373,464.69	-	-	-	10,373,464.69	10,343,589.70				10,343,589.70		34,393,535.31	29,877.99	
Personnel Services																							
Customs Duties and Taxes																							
Maintenance & Other Operating Expenses																							
Others (please specify)																							
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS		35,923,737,000.00		35,923,737,000.00	37,130,528,561.00	0.00	8,880,000.00	(8,880,000.00)	37,130,528,561.00	7,675,846,579.46	-	-	-	7,675,846,579.46	7,450,634,030.77	-	-	-	7,450,634,030.77	0	29,454,681,981.54	225,212,548.69	0

Certified Correct:

MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office
Date:

Certified Correct:

LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:

CORAZON G. FERRER-FLOREZ
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2020

FAR-1

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
CY 2009 - R.A. No. 9524																							
Personnel Services									0.00					-									
Maintenance & Other Operating Expenses									0.00					-									
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24					-							447,921.24		
CY 2010 - R.A. No. 9970																							
Personnel Services									0.00					-									
Maintenance & Other Operating Expenses									0.00					-							-		
Capital Outlays									0.00					-									
CY 2011 - R.A. No. 10147																							
Personnel Services									0.00					-									
Maintenance & Other Operating Expenses									0.00					-							-		
Capital Outlays									0.00					-									
CY 2012 - R.A. No. 10155																							
Personnel Services									0.00					-									
Maintenance & Other Operating Expenses									0.00					-							-		
Capital Outlays									0.00					-							-		
CY 2013 - R.A. No. 10352																							
Personnel Services									0.00					-									
Maintenance & Other Operating Expenses									0.00					-							-		
Capital Outlays									0.00					-							-		
CY 2014 - R.A. No. 10633																							
Personnel Services									0.00					-									
Maintenance & Other Operating Expenses									0.00					-							-		
Capital Outlays									0.00					-							-		
CY 2015 - R.A. No. 10651																							
Personnel Services									0.00					-									
Maintenance & Other Operating Expenses									0.00					-							-		
Capital Outlays									0.00					-							-		
CY 2016 - R.A. No. 10717																							
Personnel Services		40,055,206.59		40,055,206.59	40,055,206.59				40,055,206.59	-				-							40,055,206.59		
Maintenance & Other Operating Expenses		157,675,599.05		157,675,599.05	157,675,599.05			(10,597,924.65)	147,077,674.40	-				-							147,077,674.40		
Capital Outlays							10,597,924.65		10,597,924.65	10,597,924.65				10,597,924.65	10,597,924.65				10,597,924.65		-	-	
CY 2017 - R.A. No. 10924																							
Personnel Services		0.00		0.00	0.00				0.00	-				-							-		
Maintenance & Other Operating Expenses		95,710,064.19		95,710,064.19	95,710,064.19				95,710,064.19	-				-							95,710,064.19		
Capital Outlays									0.00	-				-							-		
CY 2018 - R.A. No. 10964																							
Personnel Services		170,846,064.62		170,846,064.62	3,602,724.62				3,602,724.62	-				-							3,602,724.62		
Maintenance & Other Operating Expenses		476,433,793.22		476,433,793.22	476,433,793.22				476,433,793.22	14,415,556.00				14,415,556.00	14,415,556.00				14,415,556.00		462,018,237.22	-	
Capital Outlays		2,000,000.00		2,000,000.00	2,000,000.00				2,000,000.00	-				-							2,000,000.00		
CY 2019 - R.A. No. 11260																							
Personnel Services		368,739,946.37		368,739,946.37	368,739,946.37		34,854,698.54		403,594,644.91	77,016,973.81				77,016,973.81	54,775,130.02				54,775,130.02		326,577,671.10	22,241,843.79	
Maintenance & Other Operating Expenses		180,033,700.18		180,033,700.18	180,033,700.18			(34,854,698.54)	145,179,001.64	35,855,372.98				35,855,372.98	27,781,263.55				27,781,263.55		109,323,628.66	8,074,109.43	
Capital Outlays		0.00		0.00	0.00				0.00	-				-							-		
B. SPECIAL PURPOSE FUNDS														-									
Pension and Gratuity Fund / Retirement Benefits Fund																							
Terminal Leave					14,626,603.33				14,626,603.33					-							14,626,603.33		
Retirement Gratuity					1,462,285.21				1,462,285.21					-							1,462,285.21		
Others (please specify)																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils. CY 2016				0.00					0.00					-							-		
Enterprise Info System Plan (EISP) CY 2017-2018		32,350,850.44		32,350,850.44	32,350,850.44				32,350,850.44					-							32,350,850.44		
Const./Repair/Rehab of HOJs																							
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium																							
General Administration and Support																							
Operations																							
Others (please specify)																							
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		1,524,293,145.90		1,524,293,145.90	1,373,138,694.44	0.00	45,452,623.19	(45,452,623.19)	1,373,138,694.44	137,885,827.44	-	-	-	137,885,827.44	107,569,874.22				107,569,874.22		1,235,252,887.00	30,315,953.22	

Certified Correct:

MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office
Date:

Certified Correct:

LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date: