



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2021

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

FAR-1
X Current Year Appropriations
Subsequent Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriation	Adjustments (Transfer to / From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)				
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24			
I. CURRENT YEAR BUDGET/APPROPRIATIONS																										
A. AGENCY SPECIFIC BUDGET																										
General Administration and Support																										
General Management and Supervision																										
Personnel Services		506,877,000.00		506,877,000.00	506,877,000.00	(29,789,000.00)	0.00	0.00	480,716,000.00	133,481,769.11	-	-	-	133,481,769.11	132,854,169.74	-	-	-	132,854,169.74	-	-	-	-	347,236,230.89	827,599.37	
Maintenance & Other Operating Expenses		2,841,849,000.00		2,841,849,000.00	2,841,849,000.00		0.00	0.00	2,841,849,000.00	196,896,497.86	-	-	-	196,896,497.86	146,893,963.97	-	-	-	146,893,963.97	-	-	-	-	2,841,653,502.04	53,001,613.99	
Financial Expenses																										
Capital Outlays		13,995,000.00		13,995,000.00	13,995,000.00		0.00	0.00	13,995,000.00	6,571,096.40	-	-	-	6,571,096.40	6,571,096.40	-	-	-	6,571,096.40	-	-	-	-	7,423,903.60	-	
Administration for Personnel Benefits																										
Terminal Leave and Retirement Gratuity		2,701,897,000.00		2,701,897,000.00	2,701,897,000.00	0.00			2,701,897,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,701,997,000.00	-	
Fundings requirements for the filling of unfilled position		7,422,205,000.00		7,422,205,000.00	7,422,205,000.00	(6,696,948,000.00)		(73,045,083.66)	652,213,916.34	116,000,000.00	-	-	-	116,000,000.00	118,000,000.00	-	-	-	118,000,000.00	-	-	-	-	536,213,916.34	-	
Lump-sum for Meritorious Performance				0.00	0.00				0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Supervision of Lower Courts																										
Personnel Services		358,959,000.00		358,959,000.00	358,959,000.00		0.00	0.00	358,959,000.00	87,147,541.16	-	-	-	87,147,541.16	87,147,541.16	-	-	-	87,147,541.16	-	-	-	-	262,811,458.84	-	
Maintenance & Other Operating Expenses		363,803,000.00		363,803,000.00	363,803,000.00		0.00	0.00	363,803,000.00	100,816,133.82	-	-	-	100,816,133.82	100,816,133.82	-	-	-	100,816,133.82	-	-	-	-	292,984,866.08	-	
Financial Expenses																										
Capital Outlays		16,052,000.00		16,052,000.00	16,052,000.00				16,052,000.00	957,860.00	-	-	-	957,860.00	957,860.00	-	-	-	957,860.00	-	-	-	-	17,094,050.00	-	
Support to Operations																										
Judicial and Bar Council																										
Personnel Services		39,202,000.00		39,202,000.00	39,202,000.00		0.00	0.00	39,202,000.00	15,238,267.74	-	-	-	15,238,267.74	15,238,267.74	-	-	-	15,238,267.74	-	-	-	-	23,963,732.26	-	
Maintenance & Other Operating Expenses		29,006,000.00		29,006,000.00	29,006,000.00		0.00	0.00	29,006,000.00	868,330.80	-	-	-	868,330.80	868,330.80	-	-	-	868,330.80	-	-	-	-	28,140,669.20	-	
Financial Expenses																										
Capital Outlays		2,300,000.00		2,300,000.00	2,300,000.00				2,300,000.00	564,000.00	-	-	-	564,000.00	564,000.00	-	-	-	564,000.00	-	-	-	-	1,736,000.00	-	
Philippine Judicial Academy																										
Personnel Services		102,352,000.00		102,352,000.00	102,352,000.00		0.00	0.00	102,352,000.00	28,325,676.36	-	-	-	28,325,676.36	28,325,676.36	-	-	-	28,325,676.36	-	-	-	-	74,026,323.64	-	
Maintenance & Other Operating Expenses		85,594,000.00		85,594,000.00	85,594,000.00		0.00	0.00	85,594,000.00	3,289,844.81	-	-	-	3,289,844.81	3,289,844.81	-	-	-	3,289,844.81	-	-	-	-	92,304,065.39	-	
Financial Expenses																										
Capital Outlays		3,135,000.00		3,135,000.00	3,135,000.00				3,135,000.00	1,683,402.00	-	-	-	1,683,402.00	1,683,402.00	-	-	-	1,683,402.00	-	-	-	-	1,451,588.00	-	
Mandatory of Continuing Legal Education																										
Personnel Services		10,092,000.00		10,092,000.00	10,092,000.00		0.00	0.00	10,092,000.00	2,732,429.73	-	-	-	2,732,429.73	2,732,429.73	-	-	-	2,732,429.73	-	-	-	-	7,359,570.27	-	
Maintenance & Other Operating Expenses		6,867,000.00		6,867,000.00	6,867,000.00		0.00	0.00	6,867,000.00	70,800.00	-	-	-	70,800.00	70,800.00	-	-	-	70,800.00	-	-	-	-	6,896,400.00	-	
Financial Expenses																										
Capital Outlays		479,000.00		479,000.00	479,000.00				479,000.00	0.00	-	-	-	0.00	0.00	-	-	-	0.00	-	-	-	-	479,000.00	-	
Philippine Judicial Marshal Service																										
Personnel Services		0.00		0.00	0.00		0.00	0.00	0.00	0.00	-	-	-	0.00	0.00	-	-	-	0.00	-	-	-	-	50,000,000.00	-	
Maintenance & Other Operating Expenses		60,000,000.00		60,000,000.00	60,000,000.00		0.00	0.00	60,000,000.00	0.00	-	-	-	0.00	0.00	-	-	-	0.00	-	-	-	-	-	-	
Financial Expenses																										
Capital Outlays		0.00		0.00	0.00				0.00	0.00	-	-	-	0.00	0.00	-	-	-	0.00	-	-	-	-	-	-	
Locally Funded Projects																										
Subsidy to Integrated Bar of the Phils.																										
Maintenance & Other Operating Expenses		30,900,000.00		30,900,000.00	30,900,000.00				30,900,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,900,000.00	-	
Enterprise Info System Plan (EISP)																										
Maintenance & Other Operating Expenses		0.00		0.00	0.00				0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital outlays		0.00		0.00	0.00				0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Const./Repair/Rehab of HODs																										
Capital outlays		928,505,000.00		928,505,000.00	928,505,000.00				928,505,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	928,505,000.00	-	
JSCC - Convergence Program																										
Maintenance & Other Operating Expenses		15,000,000.00		15,000,000.00	15,000,000.00				15,000,000.00	1,183,500.00	-	-	-	1,183,500.00	1,183,500.00	-	-	-	1,183,500.00	-	-	-	-	13,816,500.00	-	
Bar Examinations Modernization																										
Maintenance & Other Operating Expenses		100,000,000.00		100,000,000.00	100,000,000.00				100,000,000.00	557,760.00	-	-	-	557,760.00	557,760.00	-	-	-	557,760.00	-	-	-	-	99,442,240.00	-	
Capital outlays		100,000,000.00		100,000,000.00	100,000,000.00				100,000,000.00	465,000.00	-	-	-	465,000.00	465,000.00	-	-	-	465,000.00	-	-	-	-	99,535,000.00	-	



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As of the Quarter Ending March 31, 2021

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 0000
Fund Cluster: 01-REGULAR AGENCY FUND

FAR-1	
2	Current Year Appropriations
	Subsequent Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
Operations																							
a. R.T.C.																							
Personnel Services		10,801,498,800.00		10,801,498,800.00	10,801,498,800.00	6,719,170,000.00	0.00	0.00	17,520,678,800.00	5,100,668,183.09	-	-	-	5,100,668,183.09	5,073,518,422.09	-	-	-	5,073,518,422.09	-	-	12,419,906,816.81	27,150,761.01
Maintenance & Other Operating Expenses		1,311,939,000.00		1,311,939,000.00	1,311,939,000.00	0.00	0.00	0.00	1,311,939,000.00	148,369,280.79	-	-	-	148,369,280.79	148,369,280.79	-	-	-	148,369,280.79	-	-	1,163,569,719.21	90,899,476.01
b. MeTC.																							
Personnel Services		886,302,000.00		886,302,000.00	886,302,000.00	776,000.00	0.00	0.00	887,077,000.00	200,158,294.79	-	-	-	200,158,294.79	198,763,697.97	-	-	-	198,763,697.97	-	-	789,916,705.21	1,404,641.82
Maintenance & Other Operating Expenses		148,626,000.00		148,626,000.00	148,626,000.00	0.00	0.00	0.00	148,626,000.00	16,285,006.19	-	-	-	16,285,006.19	11,532,637.27	-	-	-	11,532,637.27	-	-	130,239,594.61	6,752,267.92
c. M.T.C.																							
Personnel Services		1,957,277,000.00		1,957,277,000.00	1,957,277,000.00	1,855,000.00	0.00	0.00	1,956,422,000.00	381,186,244.42	-	-	-	381,186,244.42	387,769,402.33	-	-	-	387,769,402.33	-	-	1,567,955,755.58	3,416,842.19
Maintenance & Other Operating Expenses		307,334,000.00		307,334,000.00	307,334,000.00	0.00	0.00	0.00	307,334,000.00	33,152,327.51	-	-	-	33,152,327.51	17,866,423.84	-	-	-	17,866,423.84	-	-	274,181,672.49	15,886,905.57
d. M.C.T.C.																							
Personnel Services		2,588,842,000.00		2,588,842,000.00	2,588,842,000.00	2,060,000.00	0.00	0.00	2,588,702,000.00	510,373,143.86	-	-	-	510,373,143.86	513,298,111.82	-	-	-	513,298,111.82	-	-	2,072,328,856.14	3,074,832.84
Maintenance & Other Operating Expenses		436,863,000.00		436,863,000.00	436,863,000.00	0.00	0.00	0.00	436,863,000.00	27,344,795.14	-	-	-	27,344,795.14	14,925,614.06	-	-	-	14,925,614.06	-	-	409,616,734.86	12,438,651.06
e. M.T.C.																							
Personnel Services		2,189,219,000.00		2,189,219,000.00	2,189,219,000.00	1,510,000.00	0.00	0.00	2,200,729,000.00	414,677,786.76	-	-	-	414,677,786.76	412,324,804.89	-	-	-	412,324,804.89	-	-	1,786,051,201.24	2,392,893.87
Maintenance & Other Operating Expenses		338,295,000.00		338,295,000.00	338,295,000.00	0.00	0.00	0.00	338,295,000.00	27,076,050.25	-	-	-	27,076,050.25	12,091,307.22	-	-	-	12,091,307.22	-	-	310,948,939.75	14,884,788.05
f. S.H.D.C.																							
Personnel Services		26,893,000.00		26,893,000.00	26,893,000.00	25,000.00	0.00	0.00	26,718,000.00	5,542,536.85	-	-	-	5,542,536.85	5,518,092.49	-	-	-	5,518,092.49	-	-	21,175,483.15	24,444.36
Maintenance & Other Operating Expenses		11,329,000.00		11,329,000.00	11,329,000.00	0.00	0.00	0.00	11,329,000.00	215,752.86	-	-	-	215,752.86	132,000.00	-	-	-	132,000.00	-	-	11,089,247.14	83,792.86
g. S.H.C.C.																							
Personnel Services		143,215,000.00		143,215,000.00	143,215,000.00	200,000.00	0.00	0.00	143,415,000.00	31,857,199.52	-	-	-	31,857,199.52	31,735,106.82	-	-	-	31,735,106.82	-	-	111,597,840.48	122,650.00
Maintenance & Other Operating Expenses		26,901,000.00		26,901,000.00	26,901,000.00	0.00	0.00	0.00	26,901,000.00	1,160,412.81	-	-	-	1,160,412.81	741,301.32	-	-	-	741,301.32	-	-	25,790,567.39	405,111.29
h. C.F.C.																							
Personnel Services		374,541,000.00		374,541,000.00	374,541,000.00	600,000.00	0.00	0.00	375,141,000.00	98,276,853.50	-	-	-	98,276,853.50	86,215,999.48	-	-	-	86,215,999.48	-	-	276,986,146.50	3,060,654.02
Maintenance & Other Operating Expenses		79,833,000.00		79,833,000.00	79,833,000.00	0.00	0.00	0.00	79,833,000.00	13,034,068.07	-	-	-	13,034,068.07	6,616,969.39	-	-	-	6,616,969.39	-	-	66,796,934.53	3,417,095.68
i. Adj. of const. questions, appealed & other cases																							
Personnel Services		857,426,000.00		857,426,000.00	857,426,000.00	0.00	73,045,063.66	0.00	930,471,063.66	320,267,334.95	-	-	-	320,267,334.95	320,267,334.95	-	-	-	320,267,334.95	-	-	616,203,748.71	-
Maintenance & Other Operating Expenses		384,044,000.00		384,044,000.00	384,044,000.00	0.00	0.00	0.00	384,044,000.00	24,390,188.47	-	-	-	24,390,188.47	24,390,188.47	-	-	-	24,390,188.47	-	-	339,753,831.53	-
Capital Outlay		5,408,000.00		5,408,000.00	5,408,000.00	0.00	0.00	0.00	5,408,000.00	4,128,594.20	-	-	-	4,128,594.20	4,128,594.20	-	-	-	4,128,594.20	-	-	1,279,405.80	-
Pension and Gratuity Fund / Retirement Benefits Fund																							
Terminal Leave					23,578,451.00				23,578,451.00	23,260,422.98	-	-	-	23,260,422.98	22,247,478.26	-	-	-	22,247,478.26	-	-	318,028.02	1,012,943.72
Retirement Gratuity					80,646,171.00				80,646,171.00	79,748,888.00	-	-	-	79,748,888.00	60,508,407.00	-	-	-	60,508,407.00	-	-	697,496.00	19,240,278.00
Maintenance & Other Operating Expenses																							
Others (please specify)																							
B. SPECIAL PURPOSE FUNDS																							
Miscellaneous Personnel Benefits Fund									0.00														
Personnel Services																							
Maintenance & Other Operating Expenses																							
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium																							
General Administration and Support																							
General Management & Supervision		27,466,000.00		27,466,000.00	27,466,000.00	0.00	0.00	0.00	27,466,000.00	8,293,807.70	-	-	-	8,293,807.70	8,073,707.42	-	-	-	8,073,707.42	-	-	18,164,492.30	218,800.28
Supervision of Lower Courts		31,825,000.00		31,825,000.00	31,825,000.00	0.00	0.00	0.00	31,825,000.00	7,721,456.13	-	-	-	7,721,456.13	7,721,456.13	-	-	-	7,721,456.13	-	-	24,200,543.87	-
Support to Operation																							
JBC		3,583,000.00		3,583,000.00	3,583,000.00	0.00	0.00	0.00	3,583,000.00	505,613.99	-	-	-	505,613.99	505,613.99	-	-	-	505,613.99	-	-	3,077,386.01	-
Philia		9,345,000.00		9,345,000.00	9,345,000.00	0.00	0.00	0.00	9,345,000.00	1,891,857.68	-	-	-	1,891,857.68	1,891,857.68	-	-	-	1,891,857.68	-	-	7,453,142.32	-
MCLE		928,000.00		928,000.00	928,000.00	0.00	0.00	0.00	928,000.00	219,800.28	-	-	-	219,800.28	219,800.28	-	-	-	219,800.28	-	-	708,199.72	-
Operations																							
RTC		545,203,000.00		545,203,000.00	545,203,000.00	0.00	0.00	0.00	545,203,000.00	104,850,655.20	-	-	-	104,850,655.20	79,399,824.33	-	-	-	79,399,824.33	-	-	440,352,444.80	26,490,730.87
MeTC		59,155,000.00		59,155,000.00	59,155,000.00	0.00	0.00	0.00	59,155,000.00	13,581,489.80	-	-	-	13,581,489.80	8,917,710.04	-	-	-	8,917,710.04	-	-	44,583,590.40	4,573,989.86
MTC		114,304,000.00		114,304,000.00	114,304,000.00	0.00	0.00	0.00	114,304,000.00														

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As of the Quarter Ending March 31, 2020

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Region/Province/City:
Fund:101

FAR-1

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	4th Quarter ending Dec. 31	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
1	2	3	4	5=(3+4)	9	6	7	8	9	10=[(6+(-7) - 8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
I. CURRENT YEAR BUDGET/APPROPRIATIONS																										
A. AGENCY SPECIFIC BUDGET																										
CY 2009 - R.A. No. 9624																										
Personnel Services										0.00																
Maintenance & Other Operating Expenses										0.00																
Capital Outlays		447,921.24		447,921.24		447,921.24				447,921.24																
CY 2010 - R.A. No. 9970																										
Personnel Services										0.00																
Maintenance & Other Operating Expenses										0.00																
Capital Outlays										0.00																
CY 2011 - R.A. No. 10147																										
Personnel Services										0.00																
Maintenance & Other Operating Expenses										0.00																
Capital Outlays										0.00																
CY 2012 - R.A. No. 10165																										
Personnel Services										0.00																
Maintenance & Other Operating Expenses										0.00																
Capital Outlays										0.00																
CY 2013 - R.A. No. 10352																										
Personnel Services										0.00																
Maintenance & Other Operating Expenses										0.00																
Capital Outlays										0.00																
CY 2014 - R.A. No. 10933																										
Personnel Services										0.00																
Maintenance & Other Operating Expenses										0.00																
Capital Outlays										0.00																
CY 2015 - R.A. No. 10651																										
Personnel Services										0.00																
Maintenance & Other Operating Expenses										0.00																
Capital Outlays										0.00																
CY 2016 - R.A. No. 10717																										
Personnel Services		40,055,206.59		40,055,206.59		40,055,206.59				40,055,206.59																
Maintenance & Other Operating Expenses		147,077,674.40		147,077,674.40		147,077,674.40			0.00	147,077,674.40																
Capital Outlays										0.00																
CY 2017 - R.A. No. 10624																										
Personnel Services		0.00		0.00		0.00				0.00																
Maintenance & Other Operating Expenses		94,721,195.47		94,721,195.47		94,721,195.47				94,721,195.47																
Capital Outlays										0.00																
CY 2018 - R.A. No. 10964																										
Personnel Services		169,891,539.49		169,891,539.49		2,448,199.49			0.00	2,448,199.49																
Maintenance & Other Operating Expenses		61,553,192.70		61,553,192.70		61,553,192.70			0.00	61,553,192.70					60,721,445.54											
Capital Outlays		2,000,000.00		2,000,000.00		2,000,000.00				2,000,000.00																
CY 2019 - R.A. No. 11260																										
Personnel Services		142,824,419.43		142,824,419.43		6,436,534.31		0.00		6,436,534.31																
Maintenance & Other Operating Expenses		0.00		0.00		0.00			0.00	0.00																
Capital Outlays		0.00		0.00		0.00				0.00																
CY 2020 - R.A. No. 11260																										
Personnel Services		178,992,684.17		178,992,684.17		178,992,684.17		0.00		178,992,684.17					35,362,584.91											
Maintenance & Other Operating Expenses		0.00		0.00		0.00			0.00	0.00																
Capital Outlays		0.00		0.00		0.00				0.00																
B. SPECIAL PURPOSE FUNDS																										
Pension and Gratuity Fund / Retirement Benefits Fund																										
Terminal Leave						18,017,246.42				18,017,246.42																
Retirement Gratuity						1,462,285.21				1,462,285.21																
Others (please specify)																										
Locally Funded Projects																										
Subsidy to Integrated Bar of the Phils. CY 2018				0.00						0.00																
Enterprise Info System Plan (EISP) CY 2017-2018		32,235,350.44		32,235,350.44		32,235,350.44				32,235,350.44																
Const./Repair/Rehab of ROs																										
C. AUTOMATIC APPROPRIATIONS																										
Retirement and Life Insurance Premium																										
General Administration and Support																										
Operations																										
Others (please specify)																										
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		859,589,183.93		859,589,183.93	0.00	685,447,480.44	0.00		0.00	685,447,480.44	96,084,030.45				96,084,030.45	60,721,445.54									35,362,584.91	

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Fiscal Management and Budget Office

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Fiscal Management and Budget Office