FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2019

Agency:	JUDICIARY
Operating Unit:	SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS):	29 001 00 00000
Fund Cluster:	01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(15-20)=(21+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
I. AGENCY SPECIFIC BUDGET																							
Personnel Services	50100000 00																						
Salaries and Wages - Regular	50101010 01	9,916,491,000.00		9,916,491,000.00	9,916,491,000.00		796,510,470.14		10,713,001,470.14	2,366,080,795.25	2,913,476,124.00	2,680,314,509.15	2,749,600,995.46	10,709,472,423.86	2,332,943,374.17	2,932,292,537.02	2,674,585,843.20	2,769,650,669.47	10,709,472,423.86		3,529,046.28	-	
Salaries and Wages - Casual	50101020 00	27,083,000.00		27,083,000.00	27,083,000.00		179,610,021.77		206,693,021.77	46,532,187.23	52,574,740.19	52,025,780.90	55,560,333.45	206,693,021.77	47,964,981.30	51,063,363.58	52,104,343.44	55,560,333.45	206,693,021.77		-	(0.00)	
Personnel Economic Relief Allowance (PERA)	50102010 01	599,340,000.00		599,340,000.00	599,340,000.00		46,793,914.86		646,133,914.86	157,756,691.12	160,256,705.85	161,294,747.94	166,671,974.36	645,982,119.27	156,177,838.41	159,963,164.11	160,053,645.86	161,044,503.04	637,239,151.42		151,795.59	8,742,867.85	
Representation Allowance (RA)	50102020 00	276,486,000.00		276,486,000.00	276,486,000.00		53,389,612.84		329,875,612.84	80,257,360.30	81,052,856.15	82,826,950.62	85,576,446.57	329,713,612.64	77,178,024.92	81,890,297.23	81,476,874.22	84,870,283.20	325,415,479.57		162,000.00	4,298,133.07	
Transportation Allowance (TA)	50102030 01	276,324,000.00		276,324,000.00	276,324,000.00		48,360,117.96	(405,339.54)	324,278,778.42	78,899,090.37	79,378,445.36	81,576,238.45	84,261,004.24	324,116,778.42	78,113,179.59	80,209,722.47	80,343,148.91	83,644,958.59	320,311,010.56		162,000.00	3,805,767.86	
Clothing/Uniform Allowance	50102040 01	149,838,000.00		149,838,000.00	149,838,000.00			(5,781,000.00)	144,057,000.00	10,000.00	10,950,000.00	132,773,000.00	216,000.00	143,949,000.00	10,000.00	10,950,000.00	132,743,000.00	228,000.00	143,931,000.00		108,000.00	18,000.00	
Subsistence Allowance RA 7305	50102050 03	2,417,000.00		2,417,000.00	2,417,000.00		4,082,673.48		6,499,673.48	699,594.34	2,561,467.92	1,740,922.03	1,497,689.19	6,499,673.48	120,150.34	1,563,324.05	817,744.98	794,388.79	3,295,608.16		-	3,204,065.32	
Subsistence Allowance RA 9432	50102050 04	4,025,000.00		4,025,000.00	4,025,000.00		4,583,278.60	(4,025,000.00)	4,583,278.60	1,202,018.11	1,172,706.78	1,116,993.99	1,091,558.72	4,583,278.60							-	4,583,278.60	
Productivity Incentive Allowance	50102080 01	124,865,000.00		124,865,000.00	124,865,000.00		7,863,900.00		132,728,900.00	851,400.00	181,500.00	97,500.00	131,691,000.00	132,821,400.00	-			132,821,400.00	132,821,400.00		107,500.00	-	
Allowance Equivalent to SAJJ	50102990 09			-			2,151,259.88		2,151,259.88	641,025.00	496,650.00	535,568.88	478,016.00	2,151,259.88	-	2,070,838.00			2,070,838.00		-	80,421.88	
Honoraria	50102100			-					-					-	-				-		-	-	
Hazard Pay	50102110			-					-					-					-		-	-	
Longevity Pay	50102120 01	183,782,000.00		183,782,000.00	183,782,000.00		1,738,986.33	(60,845,763.44)	124,675,222.89	35,427,722.41	27,492,542.40	29,408,290.60	32,346,667.48	124,675,222.89	35,427,722.41	27,492,542.40	29,408,290.60	30,795,677.05	123,124,232.46		-	1,550,990.43	
Overtime and Night Pay	50102130 01	-		-			48,577,806.24		48,577,806.24	9,805,505.50	12,136,304.07	13,976,874.95	12,659,121.72	48,577,806.24	8,087,718.51	9,498,671.55	11,293,573.92	19,717,842.26	48,577,806.24		-	(0.00)	
Cash Gift	50102150 01	124,865,000.00		124,865,000.00	124,865,000.00		8,265,875.01		133,130,875.01	662,500.00	358,750.00	203,000.00	131,807,625.01	133,031,875.01	483,875.00	501,375.00	197,250.00	131,849,375.01	133,031,875.01		99,000.00	-	
Mid Year Bonus	50102990 36	826,375,000.00		826,375,000.00	826,375,000.00		66,112,030.25		892,487,030.25	305,705.79	882,527,882.53	7,414,409.88	2,056,237.20	892,304,235.40		855,695,367.37	3,420,438.16	6,652,622.33	875,768,447.86		182,794.85	16,535,787.54	
Year End Bonus	50102140 01	826,375,000.00		826,375,000.00	826,375,000.00		89,211,197.04		915,586,197.04	4,160,114.92	2,880,940.72	1,566,743.42	906,896,061.86	915,283,860.74	2,922,323.70		5,465,475.36	876,228,027.80	884,615,826.86		302,318.30	30,868,053.88	
Other Bonuses and Allowances	50102990			-					-					-					-		-	-	
Life and Retirement Insurance Contribution	50103010 00	918,926,000.00		918,926,000.00	918,926,000.00		63,161,071.78		982,087,071.78	216,460,828.28	248,000,482.77	282,174,394.29	255,451,366.42	982,087,071.78	210,885,660.44	200,622,796.26	301,974,613.86	188,266,759.17	901,749,829.73		-	80,337,242.03	
PAG-IBIG Contributions	50103020 01	29,969,000.00		29,969,000.00	29,969,000.00		2,114,931.43		32,083,931.43	7,865,088.21	7,955,200.82	8,066,592.60	8,158,850.00	32,085,731.43	7,062,881.49	6,397,808.00	10,446,191.94	8,007,888.16	31,914,769.59		18,200.00	150,961.84	
PHILHEALTH Contributions	50103030 01	92,981,000.00		92,981,000.00	92,981,000.00		5,802,005.00		98,783,005.00	23,827,393.88	24,120,459.29	24,992,246.47	25,758,757.78	98,698,857.42	23,591,789.71	16,928,183.63	26,565,824.43	24,159,273.65	91,245,071.42		84,147.58	7,453,786.00	
Employees Compensation Insurance Premiums	50103040 01	29,968,000.00		29,968,000.00	29,968,000.00		1,792,800.38		31,760,800.38	7,452,900.00	8,081,200.38	8,076,700.00	8,130,700.00	31,741,500.38	7,452,900.00	6,742,000.38	9,415,900.00	5,916,700.00	29,527,500.38		19,300.00	2,214,000.00	
Pension Benefits	50104010 01	3,750,310,000.00		3,750,310,000.00	3,750,310,000.00		5,464,546.23	(3,494,770.31)	3,755,279,775.92	668,875,054.37	558,760,052.58	657,635,207.80	1,861,498,471.87	3,746,868,786.62	665,718,337.53	556,906,015.60	656,562,113.05	1,859,283,283.33	3,738,469,749.51		8,410,989.30	8,399,037.11	
Retirement Gratuity	50104020 00			-			2,983,078.25		2,983,078.25			2,983,078.25		2,983,078.25	-	-	2,983,078.25		2,983,078.25		-	-	
Terminal Leave Benefits	50104030 01			-			6,754,949.45		6,754,949.45	3,006,726.87	1,231,253.72	778,756.61	1,738,212.25	6,754,949.45	2,046,018.11	1,470,229.03	713,636.45	1,358,775.22	5,588,658.81		-	1,166,290.64	
Other Personnel Benefits	50104990 99	-		-			4,452,426,925.79	(132,468,558.52)	4,319,958,367.27	1,888,558.21	2,366,993,255.33	1,334,721,578.29	616,552,975.44	4,320,156,367.27	1,041,467.17	2,366,993,255.33	1,331,222,790.13	618,044,589.30	4,317,302,081.93		(198,000.00)	2,854,285.34	
Lump-sum for Reclassification of Positions	50104990 03	100,000,000.00		100,000,000.00	100,000,000.00				100,000,000.00		100,000,000.00			100,000,000.00		100,000,000.00			100,000,000.00		-	-	
Lump-sum for Step Increments - Length of Service	50104990 10	24,789,000.00		24,789,000.00	24,789,000.00			(23,747,251.23)	1,041,748.77	176,353.21	127,771.50	314,421.78	209,202.28	827,748.77	176,353.21	127,771.50	314,421.78		618,546.49		214,000.00	209,202.28	
Lump-sum for Filling of Positions	50104990 07	7,253,025,000.00		7,253,025,000.00	7,253,025,000.00			(4,675,660,562.96)	2,577,364,437.04	483,000,000.00	520,000,000.00		1,362,000,000.00	2,365,000,000.00	483,000,000.00	520,000,000.00		1,362,000,000.00	2,365,000,000.00		212,364,437.04	-	
Loyalty Benefits	50104990 15	2,245,000.00		2,245,000.00	2,245,000.00		3,327,209.35		5,572,209.35	617,000.00	2,141,209.35	261,000.00	2,355,000.00	5,374,209.35	617,000.00	2,141,209.35	261,000.00		3,019,209.35		198,000.00	2,355,000.00	
TOTAL		25,540,479,000.00	-	25,540,479,000.00	25,540,479,000.00	-	6,904,078,661.84	(4,906,428,246.00)	26,538,129,415.84	4,196,383,594.37	8,064,888,500.51	8,546,897,506.90	8,504,264,287.12	26,312,213,888.90	4,138,999,896.01	8,001,530,491.86	5,572,371,198.54	8,420,896,330.82	26,133,886,617.23	-	225,915,826.94	178,627,271.67	-
Maintenance & Other Operating Expenses																							
Travelling Expenses-Local	50201010 00	268,485,000.00		268,485,000.00	268,485,000.00			(55,612,100.50)	212,872,899.50	57,535,730.94	17,999,501.95	11,683,196.42	85,191,438.62	172,809,867.93	53,977,611.38	17,999,501.95	8,452,846.92	85,241,321.94	165,671,282.19		40,263,031.57	6,938,585.74	
Travelling Expenses-Foreign	50201020 00			-					-					-					-		-	-	
Training Expenses	50202010 00	209,270,000.00		209,270,000.00	209,270,000.00			(99,537,518.47)	109,732,481.53	7,538,123.43	58,551,427.05	9,771,200.58	32,118,090.74	107,978,841.80	6,459,103.77	61,376,677.35	7,675,412.34	32,467,648.34	107,978,841.80		1,753,639.73	(0.00)	
Office Supplies Expenses	50203010 00	1,567,427,000.00		1,567,427,000.00	1,567,427,000.00			(461,122,245.99)	1,106,304,754.01	305,158,019.16	217,144,920.56	119,687,418.10	409,624,267.54	1,051,614,625.36	268,580,215.46	239,403,771.79	77,202,946.39	425,072,155.98	1,010,259,089.62		54,690,128.65	41,355,535.74	
Accountable Forms Expenses	50203020 00			-					-					-					-		-	-	
Drugs and Medicines Expenses	50203070 00			-					-					-					-		-	-	
Medical, Dental and Laboratory Supplies Expenses	50203080 00			-					-					-					-		-	-	
Fuel, Oil and Lubricants Expenses	50203090 00	221,086,000.00		221,086,000.00	221,086,000.00			(128,694,196.87)	92,391,803.13	33,075,274.89	3,004,819.30	2,632,664.48	40,683,044.46	79,395,803.13	33,075,274.89	3,004,819.30	2,632,664.48	40,683,044.46	79,395,803.13		12,996,000.00	-	
Semi-Expendable Machinery and Equipment Expenses	50203210 00																		-		-	-	
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220 00																		-		-	-	
Other Supplies and Materials Expenses	50203990 00			-					-					-					-		-	-	
Water Expenses	50204010 00			-					-					-					-		-	-	
Electricity Expenses	50204020 00	408,757,000.00		408,757,000.00	408,757,000.00			(54,213,420.38)	354,543,579.62	87,162,301.29	82,446,568.56	94,590,453.23	89,356,256.54	353,555,579.62	86,191,460.28	75,692,849.71	100,427,024.66	91,244,244.97	353,555,579.62		988,000.00	(0.00)	
Postage and Courier Services	50205010 00			-					-					-					-		-	-	
Telephone Expenses-Landline	50205020 01	319,838,000.00		319,838,000.00	319,838,000.00			(135,818,782.92)	184,019,217.08	46,814,867.23	35,132,622.44	6,084,471.75	88,653,828.50	176,485,589.92	44,992,636.34	36,786,970.33	4,914,632.36	88,887,466.18	175,581,705.21		7,533,627.16	903,884.71	
Telephone Expenses-Mobile	50205020 02			-					-					-					-		-	-	
Internet Subscription Expenses	50205030 00			-	-				-					-					-		-	-	
Cable, Satellite,Telegraph and Radio Expenses	50205040 00			-					-					-					-		-	-	
Advertising Expenses	50299010 00	12,069,000.00		12,069,000.00	12,069,000.00			(8,298,793.28)	3,770,206.72	1,022,862.40	352,080.96	1,177,729.84	1,021,533.52	3,574,206.72	1,022,862.40	352,080.96	999,281.92	1,199,981.44	3,574,206.72		196,000.00	0.00	
Printing and Publication Expenses	50299020 00	1,160,000.00		1,160,000.00	1,160,000.00		3,847,564.65		5,007,564.65	246,132.00	633,908.25	1,936,867.85	2,190,656.55	5,007,564.65	50,000.00	215,568.75	458,387.60	1,076,992.45	1,800,948.80		-	3,206,615.85	
Rent/Lease Expenses	50299050 00	235,352,000.00		235,352,000.00	235,352,000.00		14,285,705.30	(69,538,757.27)	180,100,948.03	48,864,643.43	19,360,182.51	23,974,506.48	78,807,168.82	170,806,501.34	42,463,636.83	19,360,182.51	28,077,401.81	79,703,513.23	169,604,734.38		9,294,446.69	1,201,766.96	
Transportation and Delivery Expenses	50299040 00	95,437,000.00		95,437,000.00	95,437,000.00			(47,042,135.32)	48,394,864.68	12,582,266.59	4,462,968.72	4,123,898.36	10,399,293.45	31,568,227.13	10,149,624.23	6,698,096.80	586,582.87	10,914,396.93	28,348,700.83		16,826,637.55	3,219,526.30	
Subscription Expenses	50299070 00	2,129,000.00		2,129,000.00	2,129,000.00		1,198,736.13		3,327,736.13	654,043.00	70,369.50	88,239.47	2,515,084.16	3,327,736.13	654,043.00	70,369.50	88,239.47	2,515,084.16	3,327,736.13		-	(0.00)	
Consultancy Services	50211030 00			-	-				-					-					-		-	-	
General Services	50212000 00			-					-					-	-	-			-		-	-	
Janitorial Services	50212020 00			-					-					-					-		-	-	
Security Services	50212030 00			-					-					-					-		-	-	
Other Professional Services	50211990 00	269,415,000.00		269,415,000.00	269,415,000.00		187,641,256.85	(4,532,480.45)	452,523,776.40	86,688,223.60	130,522,438.73	116,415,462.01	118,897,652.06	452,523,776.40	86,238,604.38	130,885,770.91	116,415,462.01	118,983,939.10	452,523,776.40		-	-	
Repairs and Maintenance - Office Building	50213040 00	287,966,000.00		287,966,000.00	287,966,000.00			(3,266,000.00)	284,700,000.00	7,968,169.73	157,970,736.81	9,092,592.01	107,582,501.45	282,614,000.00	7,968,169.73	157,921,560.41	5,437,481.55	109,249,793.22	280,577,004.91		2,086,000.00	2,036,995.09	
Repairs and Maintenance - Office Equipment	50213050 02			-	-				-					-					-		-	-	
Repairs and Maintenance - Furniture and Fixtures	50213070 00			-					-					-					-		-	-	
Repairs and Maintenance - IT Equipment and Software	50213050 03			-					-					-					-		-	-	
Repairs and Maintenance - Communication Equipment	50213050 07			-					-					-					-		-	-	
Repairs and Maintenance - Firefighting Equipment and Accessories	50213050 08			-					-					-					-		-	-	
Repairs and Maintenance - Other Machineries and Equipment	50213050 99			-					-					-					-		-	-	
Repairs and Maintenance - Transportation Equipment	50213060 00	25,963,000.00		25,963,000.00	25,963,000.00		66,093.80	(5,217,000.00)	20,812,093.80	3,478,722.51	9,584,405.61	4,258,912.12	3,490,053.56	20,812,093.80	3,387,569.06	9,584,405.61	4,258,912.12	3,581,207.01	20,812,093.80		-	-	
Financial Assistance to NGOs/POs	50214050 00	30,002,000.00		30,002,000.00	30,002,000.00		59,884,000.00	(29,886,000.00)	60,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	60,000,000.00	15,000,000.00	10,000,000.00	20,000,000.00	15,000,000.00	60,000,000.00		-	-	
Extraordinary Expenses and Miscellaneous Expenses	50210030 00	309,550,000.00		309,550,000.00	309,550,000.00			(21,239,403.73)	288,310,596.27	59,441,283.32	59,445,281.57	59,539,501.37	92,951,689.19	271,377,755.45	59,399,482.25	59,048,044.83	59,978,539.18	64,535,619.44	242,961,685.70		16,932,840.82	28,416,069.75	

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Miscellaneous Expenses	50210030 00			-					-					-	-	-			-		-	-	
Representation Expenses	50299030 00	51,872,000.00		51,872,000.00	51,872,000.00			(13,095,000.00)	38,777,000.00				28,840,000.00	28,840,000.00	-	-	-	28,840,000.00	28,840,000.00		9,937,000.00	-	
Taxes, Duties and Licenses	50215010 00			-					-					-					-		-	-	
Fidelity Bond Premiums	50215020 00			-					-					-					-		-	-	
Insurance Expenses	50215030 00	83,330,000.00		83,330,000.00	83,330,000.00			(24,961,063.47)	58,368,936.53	5,267,042.65	36,947,007.98	8,591,782.26	3,763,452.73	54,569,285.62	5,083,014.40	34,052,613.47	11,342,828.42	4,090,831.33	54,569,285.62		3,799,650.91	-	
Other Maintenance and Operating Expenses	50299990 00	631,924,000.00		631,924,000.00	631,924,000.00			(106,554,919.16)	525,369,080.84	112,755,818.48	94,410,709.95	179,506,932.29	135,958,923.02	522,632,383.74	97,252,773.70	95,376,892.61	187,266,562.90	77,416,599.50	457,312,848.71		2,736,697.10	65,319,535.03	
TOTAL		5,031,032,000.00	-	5,031,032,000.00	5,031,032,000.00	-	266,923,356.73	(1,268,627,817.81)	4,029,327,538.92	891,053,324.65	943,039,960.45	668,355,628.62	1,344,844,935.02	3,849,293,838.74	821,946,082.10	967,830,174.79	636,216,226.90	1,280,703,839.68	3,696,696,321.67	-	180,033,700.18	152,596,517.17	-
Capital outlays (Property, Plant and Equipment)																							
Land & Land Improvements Outlay		-		-	-				-				-	-	-	-			-		-	-	
Buildings and Other Structure Outlay	50604040 00	324,053,000.00		324,053,000.00	324,053,000.00				324,053,000.00		150,000,000.00		174,053,000.00	324,053,000.00	-	150,000,000.00		174,053,000.00	324,053,000.00		-	-	
Office Equipment Outlay	50604050 02	10,000,000.00		10,000,000.00	10,000,000.00		562,483.38		10,562,483.38	2,576,556.56	2,649,079.00	3,082,326.87	2,254,520.95	10,562,483.38	976,640.64	3,273,248.00	3,582,268.82	2,730,325.92	10,562,483.38		-	0.00	
Information and Communication Technology Equipment	50604050 03			-	-		3,884,232.72		3,884,232.72	2,679,046.48	80,850.00	247,548.05	876,788.19	3,884,232.72	2,608,631.84	80,850.00	247,548.05	782,612.69	3,719,642.58		-	164,590.14	
Motor Vehicle	50604060 01			-			974,001.00		974,001.00		974,001.00			974,001.00	-	-	-		-		-	974,001.00	
Furniture and Fixtures	50604070 01	10,000,000.00		10,000,000.00	10,000,000.00			(4,247,807.10)	5,752,192.90	1,825,497.88	2,397,688.30	1,254,638.12	274,368.60	5,752,192.90	558,147.00	1,609,883.00	1,339,940.00	2,244,422.90	5,752,192.90		-	(0.00)	
Communication Equipment Outlay	50604050 07						64,500.00		64,500.00		64,500.00			64,500.00	-	64,500.00	-		64,500.00		-	-	
Other Machineries and Equipment Outlay	50604050 99						1,830,083.00		1,830,083.00	1,151,995.00	221,730.00	389,608.00	66,750.00	1,830,083.00	267,300.00	829,450.00	484,589.00	248,744.00	1,830,083.00		-	-	
Medical and Dental Laboratory Equipment	50604050 11								-					-	-	-			-		-	-	
Intangible Assets Outlay	50606020 00			-			986,552.24		986,552.24		285,000.00	86,952.24	614,600.00	986,552.24	-	-	251,952.24	734,600.00	986,552.24		-	-	
TOTAL		344,053,000.00	-	344,053,000.00	344,053,000.00	-	8,301,852.34	(4,247,807.10)	348,107,045.24	8,233,095.92	156,672,848.30	5,061,073.28	178,140,027.74	348,107,045.24	4,410,718.48	158,857,731.00	5,906,298.11	180,793,705.51	348,968,454.10	-	-	1,138,591.14	-
II. AUTOMATIC APPROPRIATIONS																							
Personnel Services																							
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. SPECIAL PURPOSE FUNDS																							
Miscellaneous Personnel Benefits																							
Terminal Leave Benefits		740,505,000.00		740,505,000.00	478,140,793.00			(85,263,276.05)	392,877,516.95	125,561,466.96	72,761,711.14	78,485,931.49	235,608,194.93	512,417,304.52	125,561,466.96	72,761,711.14	77,823,272.38	236,270,854.04	512,417,304.52		(119,539,787.57)	(0.00)	
Retirement Gratuity		724,851,000.00		724,851,000.00	797,885,136.00		85,263,276.05		883,128,412.05	268,249,004.01	87,956,001.04	82,544,700.00	371,364,571.00	810,114,276.05	268,249,004.01	87,956,001.04	82,544,700.00	371,364,571.00	810,114,276.05		73,014,136.00	-	
TOTAL		1,465,356,000.00		1,465,356,000.00	1,276,005,929.00		85,263,276.05	(85,263,276.05)	1,276,005,929.00	393,810,470.97	160,717,712.18	161,030,631.49	606,972,765.93	1,322,531,580.57	393,810,470.97	160,717,712.18	160,367,972.38	607,635,425.04	1,322,531,580.57		(46,525,651.57)	(0.00)	
Pension and Gratuity Fund																							
Terminal Leave Benefits					206,495,713.00				206,495,713.00	35,282,413.80	76,164,680.80	90,118,800.86		201,565,895.46	35,282,413.80	76,164,680.80	90,072,728.89	46,071.97	201,565,895.46		4,929,817.54	(0.00)	
Retirement Gratuity					221,401,508.00				221,401,508.00	17,298,003.00	56,676,399.20	147,427,103.94		221,401,506.14	17,298,003.00	56,676,399.20	147,427,103.94	-	221,401,506.14		1.86	-	
TOTAL		-	-	-	427,897,221.00	-	-	-	427,897,221.00	52,580,416.80	132,841,080.00	237,545,904.80	-	422,967,401.60	52,580,416.80	132,841,080.00	237,499,832.83	46,071.97	422,967,401.60	-	4,929,819.40	(0.00)	-
PROJECTS:																							
Locally-Funded Project(s)																							
Subsidy to the Integrated Bar of the Philippines		100,000,000.00		100,000,000.00	100,000,000.00				100,000,000.00	9,878,341.52	50,000,000.00		40,121,658.48	100,000,000.00	9,878,341.52	50,000,000.00	-	40,121,658.48	100,000,000.00	-	-	-	
Enterprise Info. Systems Plan (EISP)		146,514,000.00		146,514,000.00	146,514,000.00				146,514,000.00		30,000,000.00	101,732,161.10	14,781,838.90	146,514,000.00	-	30,000,000.00	101,732,161.10	14,781,838.90	146,514,000.00		-	-	
Const./Repair/Rehab. of HOJ's		1,780,236,000.00		1,780,236,000.00	1,780,236,000.00				1,780,236,000.00		400,000,000.00	1,380,236,000.00		1,780,236,000.00	-	400,000,000.00	1,380,236,000.00	-	1,780,236,000.00		-	-	
TOTAL		2,026,750,000.00	-	2,026,750,000.00	2,026,750,000.00	-	-	-	2,026,750,000.00	9,878,341.52	480,000,000.00	1,481,968,161.10	54,903,497.38	2,026,750,000.00	9,878,341.52	480,000,000.00	1,481,968,161.10	54,903,497.38	2,026,750,000.00	-	-	-	-
GRAND TOTAL		34,407,670,000.00	-	34,407,670,000.00	34,646,217,150.00	-	6,264,567,146.96	(6,264,567,146.96)	34,646,217,150.00	8,651,919,244.23	9,937,990,091.44	8,100,858,906.19	10,681,125,613.19	34,291,863,755.05	6,421,625,626.88	8,888,767,189.83	8,094,328,687.96	10,544,777,870.40	33,949,499,375.07	-	364,363,384.95	332,364,379.98	-

Certified Correct:

MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office
Date:

Certified Correct:

LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2019

FAR No. 1-A

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
100-00 - PERSONAL SERVICES																							
SALARIES - REGULAR	50101010-01	1,135,670.59	-	1,135,670.59	1,135,670.59	-	7,864,014.14	-	8,999,684.73	8,999,684.73	-	-	-	8,999,684.73	8,999,684.73	34,057.68			9,033,742.41		-	(34,057.68)	
STEP INCREMENT	50104990-10	122,498.38	-	122,498.38	122,498.38	-	-	(114,435.64)	8,062.74	8,062.74	-	-	-	8,062.74					-		-	8,062.74	
LUMP-SUM (UNFILLED POSITIONS)	50104990-07	220,215,414.28	-	220,215,414.28	220,215,414.28	-	-	(220,215,414.28)	-	-	-	-	-	-					-		-	-	
STEP INCREMENT-MERITORIOUS PERFORMANCE		-	-	-	-	-	-	-	-	-	-	-	-	-							-	-	
SALARIES - CASUAL		-	-	-	-	-	-	-	-	-	-	-	-	-							-	-	
PERA	50102010-01	4,445,715.29	-	4,445,715.29	4,445,715.29	-	-	(3,839,987.61)	605,727.68	605,727.68	-	-	-	605,727.68	605,727.68				605,727.68		-	-	
REPRESENTATION ALLOWANCE	50102020-00	1,127,806.45	-	1,127,806.45	1,127,806.45	-	-	(289,155.88)	838,650.57	838,650.57	-	-	-	838,650.57	838,650.57				838,650.57		-	-	
TRANSPORTATION ALLOWANCE	50102030-01	1,127,806.46	-	1,127,806.46	1,127,806.46	-	-	(289,155.96)	838,650.50	838,650.50	-	-	-	838,650.50	838,650.50				838,650.50		-	-	
CLOTHING ALLOWANCE		1,778,006.80	-	1,778,006.80	1,778,006.80	-	-	-	1,778,006.80	-	-	1,778,006.80	-	1,778,006.80			1,778,006.80		1,778,006.80		-	-	
PRODUCTIVITY INCENTIVE ALLOWANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OVERTIME AND NIGHTPAY		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
LONGEVITY PAY	50102120-01	17,429,916.41	-	17,429,916.41	17,429,916.41	-	-	(17,399,712.39)	30,204.02	30,204.02	-	-	-	30,204.02	30,204.02				30,204.02		(0.00)	-	
MID YEAR BONUS	50102990-36	234,316.35	-	234,316.35	234,316.35	-	-	(197,827.35)	36,489.00	36,489.00	-	-	-	36,489.00					-		-	36,489.00	
CASH GIFT	50102150-01	442,279.46	-	442,279.46	442,279.46	-	-	(218,844.46)	223,435.00	223,435.00	-	-	-	223,435.00	223,435.00				223,435.00		-	-	
YEAR END BONUS	50102140-01	123,018.10	-	123,018.10	123,018.10	-	1,259,605.46	-	1,382,623.56	1,382,623.46	-	-	-	1,382,623.46	1,419,112.46			(0.10)	1,419,112.36		0.10	(36,488.90)	
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	50103010-00	125,213.05	-	125,213.05	125,213.05	-	923,527.68	-	1,048,740.73	1,048,740.73	-	-	-	1,048,740.73	980,108.88		3,019.74		983,128.62		-	65,612.11	
PAGIBIG CONTRIBUTIONS	50103020-01	11,100.00	-	11,100.00	11,100.00	-	18,500.00	-	29,600.00	29,600.00	-	-	-	29,600.00	29,600.00				29,600.00		-	-	
PHILHEALTH CONTRIBUTIONS	50103030-01	-	-	-	-	-	6,791,446.57	-	6,791,446.57	6,791,446.57	-	-	-	6,791,446.57	6,791,446.57				6,791,446.57		-	-	
ECC CONTRIBUTIONS	50103040-01	-	-	-	-	-	33,700.00	-	33,700.00	33,700.00	-	-	-	33,700.00	32,600.00	1,100.00			33,700.00		-	-	
PENSION BENEFITS - CIVILIAN	50104010-01	967,581.66	-	967,581.66	967,581.66	-	-	(636.37)	966,945.29	-	-	-	-	-					-		966,945.29	-	
PENSION BENEFITS - SURVIVORSHIP		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
RETIREMENT GRATUITY		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TERMINAL LEAVE	50104030-01	-	-	-	-	-	1,061,116.26	-	1,061,116.26	421,100.42	-	-	640,015.84	1,061,116.26	421,100.42			640,015.84	1,061,116.26		-	-	
LOYALTY	50104990-14	-	-	-	-	-	15,702,000.00	-	15,702,000.00	5,000.00	-	-	15,697,000.00	15,702,000.00				15,682,000.00	15,682,000.00		-	20,000.00	
MONETIZATION	50104990-17	-	-	-	-	-	689,217,074.99	-	689,217,074.99	139,125.00	-	688,844,983.46	232,966.53	689,217,074.99			688,844,983.46	172,684.83	689,017,668.29		-	199,406.70	
PRODUCTIVITY ENHANCEMENT INCENTIVE	50102080-01	1,148,601.75	-	1,148,601.75	1,148,601.75	-	-	(1,005,601.75)	143,000.00	141,000.00	-	-	2,000.00	143,000.00				2,000.00	2,000.00		-	141,000.00	
OTHER PERSONNEL BENEFITS	50104990-99	39,630,299.45	-	39,630,299.45	39,630,299.45	-	490,125.00	-	40,120,424.45	893,038.15	-	-	139,125.00	1,032,163.15	1,186,225.89			118,666.81	1,304,892.70		39,088,261.30	(272,729.55)	
TOTAL		290,065,244.48	-	290,065,244.48	290,065,244.48	-	723,361,110.10	(243,570,771.69)	769,855,582.89	22,466,278.57	-	690,622,990.26	16,711,107.37	729,800,376.20	22,396,546.72	35,157.68	690,626,010.00	16,615,367.38	729,673,081.78		40,055,206.69	127,294.42	
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																							
TRAVELLING EXPENSE - LOCAL	50201010-00	84,887,572.86	-	84,887,572.86	84,887,572.86	-	-	(84,097,256.84)	790,316.02	223,293.00	-	-	-	223,293.00	223,293.00				223,293.00		567,023.02	-	
TRAVEL (IOW)		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAVELLING EXPENSES - FOREIGN		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAINING EXPENSES	50202010-00	57,034,040.06	-	57,034,040.06	57,034,040.06	-	-	(14,358,537.33)	42,675,502.73	588,656.15	-	44,383.34	-	633,039.49	319,475.51	269,180.64	44,383.34		633,039.49		42,042,463.24	-	
OFFICE SUPPLIES EXPENSES	50203010-00	519,518,604.82	-	519,518,604.82	519,518,604.82	-	-	(85,023,729.83)	434,494,874.99	48,392,481.48	20,199,200.00	-	-	68,591,681.48	14,072,009.32	11,096,017.00	476,271.16		25,644,297.48		365,903,193.51	42,947,384.00	
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	50203090-00	55,950,060.25	-	55,950,060.25	55,950,060.25	-	-	(55,950,060.25)	-	-	-	-	-	-					-		-	-	
OTHER SUPPLIES EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ELECTRICITY EXPENSES	50204020-00	19,367,000.00	-	19,367,000.00	19,367,000.00	-	-	(19,367,000.00)	-	-	-	-	-	-					-		-	-	
POSTAGE AND DELIVERIES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TELEPHONE EXPENSES - LANDLINE	50205020-02	71,286,798.98	-	71,286,798.98	71,286,798.98	-	-	(69,883,784.15)	1,403,014.83	155,904.00	-	-	-	155,904.00	155,904.00				155,904.00		1,247,110.83	-	
INTERNET EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ADVERTISING EXPENSES	50299010-00	190,000.00	-	190,000.00	190,000.00	-	-	(190,000.00)	-	-	-	-	-	-					-		-	-	
RENT EXPENSES	50299050-01	220,971,286.37	-	220,971,286.37	220,971,286.37	-	-	(82,216,000.00)	138,755,286.37	73,215,776.89	1,535,058.82	2,350,078.28	13,864,176.94	90,965,090.93	61,781,150.23	6,102,732.98	2,350,078.28	13,864,176.94	84,098,138.43		47,790,195.44	6,866,952.50	
TRANSPORTATION AND DELIVERY EXPENSES	50299040-00	48,012,415.36	-	48,012,415.36	48,012,415.36	-	-	(16,502,636.63)	31,509,778.73	25,046.60	-	-	-	25,046.60	25,046.60				25,046.60		31,484,732.13	-	
CONSULTANCY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
GENERAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OTHER PROFESSIONAL SERVICES	50211990-00	-	-	-	-	-	11,230,769.55	-	11,230,769.55	11,230,769.55	-	-	-	11,230,769.55	11,208,769.55	22,000.00			11,230,769.55		-	-	
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	50213040-01	7,158,579.70	-	7,158,579.70	7,158,579.70	-	-	(5,197,000.00)	1,961,579.70	-	-	1,961,579.70	-	1,961,579.70			1,961,579.70		1,961,579.70		-	-	
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	50213060-01	5,065,000.00	-	5,065,000.00	5,065,000.00	-	-	(5,065,000.00)	-	-	-	-	-	-					-		-	-	
EXTRAORDINARY EXPENSES	50210030-00	76,634,068.55	-	76,634,068.55	76,634,068.55	-	-	(56,761,488.86)	19,872,579.69	141,206.45	-	-	-	141,206.45	141,206.45				141,206.45		19,731,373.24	-	
REPRESENTATION EXPENSES	50299030-00	1,170,000.00	-	1,170,000.00	1,170,000.00	-	-	(1,170,000.00)	-	-	-	-	-	-					-		-	-	
INSURANCE EXPENSES	50215030-00	4,220,559.78	-	4,220,559.78	4,220,559.78	-	-	(4,194,532.53)	26,027.25	26,027.25	-	-	-	26,027.25	26,027.25				26,027.25		-	-	
OTHER MAINTENANCE AND OPERATING EXPENSES	50299990-99	223,279,756.30	-	223,279,756.30	223,279,756.30	-	-	(1,389,494.77)	221,890,261.53	836,916.48	-	-	-	836,916.48	858,916.48	(22,000.00)			836,916.48		221,053,345.05	-	
TOTAL		1,394,745,743.03	-	1,394,745,743.03	1,394,745,743.03	-	11,230,769.55	(501,366,501.19)	904,610,011.39	134,838,077.85	21,734,258.82	4,356,041.32	13,864,176.94	174,790,554.93	88,811,798.39	17,467,930.62	4,832,312.48	13,864,176.94	124,976,218.43		729,819,456.46	49,814,336.50	

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
CAPITAL OUTLAY																							
LAND & LAND IMPROVEMENTS OUTLAY	50604010-01	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-					-		2,000,000.00	-	-
BLDGS. & OTHER STRUCTURES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
EQUIPMENT OUTLAY		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OFFICE EQUIPMENT	50604050-02	447,921.24	-	447,921.24	447,921.24	-	-	-	447,921.24	-	-	-	-	-					-		447,921.24	-	
IT EQUIPMENT AND SOFTWARE	50604050-03	-	-	-	-	-	10,345,393.23	-	10,345,393.23	-	-	-	10,345,393.23	10,345,393.23				10,345,393.23	10,345,393.23		-	-	
FURNITURE & FIXTURES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
BOOK OUTLAY		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRANSPORTATION EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TOTAL		2,447,921.24	-	2,447,921.24	2,447,921.24	-	10,345,393.23	-	12,793,314.47	-	-	-	10,345,393.23	10,345,393.23				10,345,393.23	10,345,393.23		2,447,921.24		
PROJECTS:																							
1. Locally-Funded Project(s)																							
a. Subsidy to the Integrated Bar of the Philippines		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
b. Enterprise Info. Systems Plan (EISP) CY 2009 to 2016		32,350,850.44	-	32,350,850.44	32,350,850.44	-	-	-	32,350,850.44	-	-	-	-	-					-		32,350,850.44	-	
c. Const./Repair/Rehab. of HOJ's		-	-	-	-	-	-	-	-	-	-	-	-	-							-	-	
TOTAL PROJECTS		32,350,850.44	-	32,350,850.44	32,350,850.44	-	-	-	32,350,850.44	-	-	-	-	-	-	-			-		32,350,850.44	-	
SUB-TOTAL		1,719,609,759.19	-	1,719,609,759.19	1,719,609,759.19	-	744,937,272.88	(744,937,272.88)	1,719,609,759.19	157,302,356.42	21,734,258.82	694,979,031.58	40,920,677.54	914,936,324.36	111,208,345.11	17,503,088.30	695,458,322.48	40,824,937.55	864,994,693.44	-	804,673,434.83	49,941,630.92	-
ADMINISTRATION FOR PERSONNEL BENEFITS																							
Add: Terminal Leave	50104030-01	66,415,713.52	-	66,415,713.52	3,602,724.52				3,602,724.52					-							3,602,724.52		
Retirement Gratuity		104,430,351.00	-	104,430,351.00					-					-							-		
TOTAL		170,846,064.52	-	170,846,064.52	3,602,724.52	-	-	-	3,602,724.52	-	-	-	-	-							3,602,724.52		
PENSION GRATUITY FUNDS																							
Add: Terminal Leave	50104030-01	-	-	-	9,696,785.79	-	-	-	9,696,785.79	-	-	-	-	-							9,696,785.79		
Retirement Gratuity	50104020-01	-	-	-	1,462,283.35	-	-	-	1,462,283.35	-	-	-	-	-							1,462,283.35		
TOTAL		-	-	-	11,159,069.14	-	-	-	11,159,069.14	-	-	-	-	-							11,159,069.14		
GRAND TOTAL		1,890,455,823.71	-	1,890,455,823.71	1,734,371,552.85	-	744,937,272.88	(744,937,272.88)	1,734,371,552.85	157,302,356.42	21,734,258.82	694,979,031.58	40,920,677.54	914,936,324.36	111,208,345.11	17,503,088.30	695,458,322.48	40,824,937.55	864,994,693.44	-	819,436,229.49	49,941,630.92	-

Certified Correct:

MARILYN L DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office
Date:

Certified Correct:

LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:

CORAZON C. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date: