





**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES**  
As of the Quarter Ending December 31, 2021

FAR No. 1-A

Department: JUDICIARY  
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS  
Organization Code (UACS): 29 001 00 00000  
Fund:101

Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	x

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances																
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		Balance												
		5=(3+4)	6	7	8	9	10=[(8+(-)7)-9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	16=10-15														
<b>CAPITAL OUTLAY</b>																																				
LAND & LAND IMPROVEMENTS OUTLAY	50504010-01	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-	-	2,000,000.00				
BUILDINGS & OTHER STRUCTURES																																				
EQUIPMENT OUTLAY																																				
OFFICE EQUIPMENT	50504050-02	447,921.24	-	447,921.24	447,921.24	-	-	-	447,921.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
IT EQUIPMENT AND SOFTWARE	50504050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FURNITURE & FIXTURES																																				
BOOK OUTLAY																																				
TRANSPORTATION EQUIPMENT																																				
<b>TOTAL 300</b>		<b>2,447,921.24</b>		<b>2,447,921.24</b>	<b>2,447,921.24</b>				<b>2,447,921.24</b>					<b>10,582,607.15</b>					<b>10,582,607.15</b>																	
<b>PROJECTS:</b>																																				
1. Locally-Funded Projects																																				
a. Subsidy to the Integrated Bar of the Philippines																																				
b. Enterprise Info. Systems Plan (EISP) CY 2009 to 2016		32,235,350.44	-	32,235,350.44	32,235,350.44	-	-	-	32,235,350.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Const./Repair/Rehabs. of HD's		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL PROJECTS</b>		<b>32,235,350.44</b>		<b>32,235,350.44</b>	<b>32,235,350.44</b>				<b>32,235,350.44</b>					<b>820,000.00</b>					<b>820,000.00</b>																	
<b>SUB-TOTAL</b>		<b>378,930,540.84</b>		<b>378,930,540.84</b>	<b>378,930,540.84</b>				<b>378,930,540.84</b>					<b>60,472,601.53</b>					<b>703,506.28</b>																	
<b>ADMINISTRATION FOR PERSONNEL BENEFITS</b>																																				
Add: Terminal Leave	50104030-01	292,084,738.37	-	292,084,738.37	82,388,854.25	-	-	-	82,388,854.25	-	-	-	-	16,540,899.01	-	-	-	-	61,650,081.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement Gratuity	50104030-02	299,423,504.79	-	299,423,504.79	104,892,233.79	-	-	-	104,892,233.79	-	-	-	-	15,812,892.00	-	-	-	-	90,475,938.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL</b>		<b>491,508,243.09</b>		<b>491,508,243.09</b>	<b>187,277,417.97</b>				<b>1,462,285.21</b>					<b>187,277,417.97</b>					<b>156,288,430.00</b>																	
<b>PENSION GRATUITY FUNDS</b>																																				
Add: Terminal Leave	50104030-01	-	-	-	18,017,246.42	-	-	-	18,017,246.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement Gratuity	50104030-01	-	-	-	1,462,285.21	-	-	-	1,462,285.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL</b>					<b>18,017,246.42</b>				<b>1,462,285.21</b>					<b>18,017,246.42</b>																						
<b>GRAND TOTAL</b>		<b>869,588,183.93</b>		<b>869,588,183.93</b>	<b>585,447,430.44</b>				<b>1,462,285.21</b>					<b>95,835,166.44</b>					<b>183,130,226.66</b>																	

Certified Correct:

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