



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2017

FAR No. 1-A

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

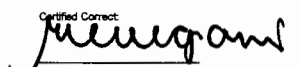
Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Funding Source Code: 101

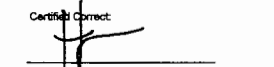
Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations							Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfer to) From Reassignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unmet Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)(23-24)	Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000																							
Salaries and Wages - Regular	50101010	13,587,804.000		13,587,804.000	13,587,804.000			(1,270,888.583)	12,316,915.417	3,950,980.222	3,008,296.222			6,965,206.634	3,515,592.000	3,005,838.799		6,521,427.800			5,738,058.681	37,428,745.31		
Salaries and Wages - Casual	50101020	27,083,000.000		27,083,000.000	27,083,000.000				27,083,000.000	35,498,278.77	30,149,528.18			71,638,006.95	31,836,008.95	35,712,364.37		67,570,874.12			(44,552,808.95)	4,289,832.83		
Personnel Economic Relief Allowance (PERA)	50102010	803,804,000.000		803,804,000.000	803,804,000.000				803,804,000.000	152,870,232.28	152,869,890.88			305,740,123.16	151,701,914.94	151,992,814.85		303,694,728.99			296,472,775.74	4,638,484.67		
Representation Allowance (RA)	50102020	278,432,000.000		278,432,000.000	278,432,000.000				278,432,000.000	75,854,040.05	77,383,194.18			153,237,234.23	73,868,822.17	78,742,102.05		152,610,924.22			134,014,765.17	2,918,212.91		
Transportation Allowance (TA)	50102030	278,330,000.000		278,330,000.000	278,330,000.000				278,330,000.000	73,894,201.18	75,603,021.98			149,497,223.16	72,289,888.35	75,825,172.08		148,195,180.41			127,832,776.82	1,102,262.77		
Clothing/Uniform Allowance	50102040	125,795,000.000		125,795,000.000	125,795,000.000				125,795,000.000	1,793,482.48	130,354,948.09			132,148,430.57	1,430,232.40	129,984,553.22		131,414,785.82			(8,353,441.57)	733,855.95		
Substance, Laundry and Quarter Allowance	50102050	5,871,000.000		5,871,000.000	5,871,000.000				5,871,000.000	802,119.12	809,079.88			1,611,199.00	80,225.00	90,823.00		184,050.00			4,259,801.00	1,427,148.00		
Productivity Incentive Allowance	50102080	125,795,000.000		125,795,000.000	125,795,000.000				125,795,000.000	392,500.00	1,917,000.00			2,309,500.00							123,485,500.00	2,309,500.00		
Other Bonuses and Allowances	50102980																							
Honoraria	50102100																							
Hazard Pay	50102110														531,790.83	411,439.58		943,230.21					(943,230.21)	
Longevity Pay	50102120	183,782,000.000		183,782,000.000	183,782,000.000				183,782,000.000	20,232,591.04	20,845,843.21			41,078,434.25	19,689,544.07	20,390,189.80		40,978,743.87			14,703,585.75	989,890.38		
Overtime and Night Pay	50102130									7,755,784.66	9,024,853.30			16,780,637.96	8,151,387.89	8,678,186.00		14,827,573.89			(15,780,837.96)	1,636,241.28		
Cash Gift	50102150	125,795,000.000		125,795,000.000	125,795,000.000				125,795,000.000	815,806.50	80,125.00			714,731.50	570,307.81	4,371,508.87		2,001,818.48			125,080,288.50	(1,287,084.88)		
Year End Bonus	50102140	1,365,998,000.000		1,365,998,000.000	1,365,998,000.000				1,365,998,000.000	3,853,450.49	878,529,378.98			882,382,827.45	3,818,219.88	878,529,378.98		877,173,725.27			883,833,172.58	5,188,105.18		
Other Bonuses and Allowances	50102990																							
Life and Retirement Insurance Contribution	50103010	803,430,000.000		803,430,000.000	803,430,000.000				803,430,000.000	198,080,995.09	199,881,976.79			398,962,971.88	196,744,512.22	198,917,025.02		395,661,537.24			405,907,029.12	1,281,433.64		
PAG-IBIG Contributions	50103020	30,180,000.000		30,180,000.000	30,180,000.000				30,180,000.000	7,828,482.50	7,801,588.27			15,630,070.77	15,231,028.77	7,973,165.71		14,958,871.23			(34,868.73)	29,982.50		
PHILHEALTH Contributions	50103030	88,534,000.000		88,534,000.000	88,534,000.000				88,534,000.000	18,874,837.50	18,883,782.50			37,758,620.00	18,825,500.00	18,903,137.50		37,728,837.50			30,775,400.00	29,982.50		
Employees Compensation Insurance Premiums	50103040	30,180,000.000		30,180,000.000	30,180,000.000				30,180,000.000	7,588,547.85	7,635,227.27			15,223,775.12	7,846,558.92	7,886,278.08		15,912,836.41			14,955,230.06	(879,086.52)		
Personnel Benefits	50104010	2,721,855,000.000		2,721,855,000.000	2,721,855,000.000				2,721,855,000.000	323,790,225.44	471,599,822.27			795,389,147.71	318,249,218.71	483,845,129.05		1,299,239,832.29			1,299,239,832.29	13,250,899.82		
Retirement Gratuity	50104020									5,821,080.08	4,890.00			5,805,580.08	5,801,080.08	4,800.00		5,805,580.08			(5,805,580.08)			
Terminal Leave Benefits	50104030									2,503,279.47	4,482,070.80			6,985,350.27	4,334,386.74	4,519,335.81		7,953,886.39			(6,985,350.27)	(689,336.12)		
Other Personnel Benefits	50104090																							
TOTAL		20,338,486,000.000		20,338,486,000.000	20,338,486,000.000			(1,270,888.583)	19,067,597.417	4,660,869,706.15	8,045,702,488.43			10,848,311,228.84	4,843,888,533.20	6,928,989,853.83		10,848,311,228.84			8,989,173,773.42	185,980,858.98		
Maintenance & Other Operating Expenses																								
Office Equipment	5060405000														57,838.00	57,838.00		57,838.00			(57,838.00)			
Furniture and Fixtures	5060407001														134,786.00	134,786.00		134,786.00			(134,786.00)			
Information and Communication Technology Equipment	5060405003														80,000.00	80,000.00		80,000.00			(80,000.00)			
Books	5020311000									4,513,185.30				4,513,185.30	3,489,780.83	3,489,780.83		4,513,185.30			(4,513,185.30)	1,023,404.40		
Communication Equipment	5060405007														36,900.00	36,900.00		36,900.00			(36,900.00)			
Disaster Response and Rescue Equipment	5060405009																							
Medical, Dental and Laboratory Equipment	5060405011																							
Other Machines and Equipment	5060405019														43,830.00	43,830.00		43,830.00			(43,830.00)			
Honoraria	50102100																							
Traveling Expenses-Local	50201010	253,075,000.000		253,075,000.000	253,075,000.000				253,075,000.000	12,887,037.82	85,748,080.82			78,332,128.14	10,274,883.58	57,890,244.87		85,185,138.53			174,742,871.86	10,189,886.61		
Traveling Expenses-Foreign	50201020									2,232,407.40	2,232,407.40			2,051,389.41	1,807,295.81	3,858,865.22		2,232,407.40			(1,428,287.82)			
Training Expenses	50202010	192,544,000.000		192,544,000.000	192,544,000.000				192,544,000.000	1,907,119.84	54,225,850.87			56,132,970.81	1,328,801.52	51,798,089.22		53,088,076.74			136,411,029.19	3,048,100.07		
Office Supplies Expenses	50203010	1,477,449,000.000		1,477,449,000.000	1,477,449,000.000				1,477,449,000.000	20,588,012.28	230,537,728.56			281,133,740.82	2,380,588.98	218,543,372.67		220,834,982.83			1,216,715,298.18	40,198,776.19		
Accountable Funds Expenses	50203020									10,780.00				10,780.00	5,020.00			15,800.00			(10,780.00)			
Drugs and Medicines Expenses	50203070									1,023,136.18				1,023,136.18	809,298.78	1,204,203.10		1,714,208.88			(1,023,136.18)	(892,073.88)		
Medical, Dental and Laboratory Supplies Expenses	50203080									317,912.38				317,912.38	148,199.70	112,394.41		208,504.11			(57,388.27)			
Fuel, Oil and Lubricants Expenses	50203090	208,382,000.000		208,382,000.000	208,382,000.000				208,382,000.000	2,884,710.08	1,779,086.11			4,663,796.19	2,513,821.47	1,968,956.47		4,482,777.84			204,0			

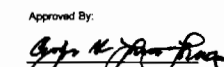
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1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Miscellaneous Expenses	50210030									647,875.03				647,875.03								647,875.03	647,875.03	
Representation Expenses	50299030	48,893,000.00		48,893,000.00	48,893,000.00				48,893,000.00													48,893,000.00	48,893,000.00	
Taxes, Duties and Licenses	50215010									102,110.26				102,110.26								102,110.26	102,110.26	
Fidelity Bond Premiums	50215020									928,918.91				928,918.91	1,284,441.41	1,858,058.00						2,942,499.41	3,009,918.91	2,433,560.50
Insurance Expenses	50215030	83,330,000.00		83,330,000.00	83,330,000.00				83,330,000.00	3,942,281.89	10,107,850.20			14,048,731.89	3,117,720.47	8,303,068.79						69,280,398.11	7,628,942.63	
Other Maintenance and Operating Expenses	50299990	822,424,000.00		822,424,000.00	822,424,000.00				822,424,000.00	613,570,438.87	132,353,423.40	123,040,218.98		255,364,081.25	173,882,223.61	93,157,831.53						271,540,856.14	354,178,798.48	16,458,214.76
TOTAL		4,772,067,000.00		4,772,067,000.00	4,772,067,000.00				4,772,067,000.00	4,763,203,438.67	808,744,248.42	968,548,088.37		1,477,292,304.79	413,294,784.70	843,828,378.93						1,388,791,130.63	3,386,911,134.08	120,801,174.16
Capital outlays (Property, Plant and Equipment)																								
Land & Land Improvements Outlay	1080299000	1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00													1,000,000.00		
Buildings and Other Structure Outlay	1080401000	1,382,870,000.00		1,382,870,000.00	1,382,870,000.00				1,382,870,000.00													1,382,870,000.00		
Office Equipment Outlay	1080502000									2,455,985.25	1,374,987.13			3,830,982.38	2,455,985.25	654,500.00						3,110,495.25	(3,830,982.38)	720,487.13
Information and Communication Technology Equipment	1080503000									1,558,948.00	863,996.80			2,422,944.80	1,558,948.00	863,996.80						2,422,944.80	(2,422,944.80)	(0.00)
Motor Vehicle	1080601000	500,000.00		500,000.00	500,000.00				500,000.00	3,828,000.00				3,828,000.00								3,828,000.00		
Furniture and Fixtures	1080701000	250,000.00		250,000.00	250,000.00				250,000.00	5,277,561.13	111,786.40	908,913.85		602,710.25	111,786.40	383,878.90						495,874.40	4,889,850.85	125,036.85
Communication Equipment Outlay	1080507000									43,500.00				43,500.00								43,500.00		
Other Machinery and Equipment Outlay	1080599000									379,888.00	332,850.00			712,738.00	379,888.00	241,791.00						621,499.00	(712,548.00)	91,089.00
Intangible Assets Outlay	1080100000	250,000.00		250,000.00	250,000.00				250,000.00		42,850.00			42,850.00								207,450.00	42,850.00	
TOTAL		1,884,870,000.00		1,884,870,000.00	1,884,870,000.00				1,884,870,000.00	1,383,725,841.13	4,849,934.68	3,123,297.88		7,873,232.25	4,849,934.68	2,144,138.80						6,894,070.25	1,388,080,328.90	879,161.89
B. AUTOMATIC APPROPRIATIONS																								
Personnel Services																								
TOTAL																								
C. SPECIAL PURPOSE FUNDS																								
Miscellaneous Personnel Benefits	101406																							
Terminal Leave Benefits		539,715,000.00		539,715,000.00	539,715,000.00				539,715,000.00	84,413,882.10	99,805,331.51			144,379,213.61	78,736,148.48	59,811,802.85						138,347,852.34	395,336,786.38	8,031,561.27
Retirement Gratuity		1,281,189,800.00		1,281,189,800.00	1,281,189,800.00				1,281,189,800.00	174,818,893.10	111,828,429.61			286,647,322.71	167,508,280.49	111,873,850.88						289,978,891.34	1,004,348,877.39	17,783,441.27
TOTAL		1,820,904,800.00		1,820,904,800.00	1,820,904,800.00				1,820,904,800.00	259,232,775.20	211,633,761.12			431,026,536.32	246,244,428.97	171,685,653.73						428,326,743.68	1,400,000,000.00	17,814,902.54
Pension and Gratuity Fund	101407																							
Terminal Leave Benefits					83,387,633.70				83,387,633.70	27,670,302.01	52,373,331.12			79,843,633.13	24,170,572.79	34,457,039.44						58,627,612.23	3,444,000.57	21,316,020.90
Retirement Gratuity					86,057,846.00				86,057,846.00	20,056,998.00	46,001,679.63			66,057,845.63	20,056,998.00	46,001,679.63						66,057,845.63	0.37	
TOTAL					149,445,479.70				149,445,479.70	47,828,298.01	98,376,010.76			145,901,478.76	44,228,570.79	80,458,719.07						124,685,457.86	3,444,000.94	21,316,020.90
PROJECTS:																								
Locally-Funded Project(s)																								
Subsidy to the Integrated Bar of the Philippines		30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00	10,084,104.09				10,084,104.09	10,084,104.09							10,084,104.09		19,915,895.91
Enterprise Info. Systems Plan (EISP)		1,070,156,000.00		1,070,156,000.00	1,070,156,000.00				1,070,156,000.00	28,859,000.00	1,212,500.00			30,171,500.00	28,859,000.00	1,212,500.00						30,171,500.00	1,039,984,500.00	
Consul/Repair/Rehab. of HO/Js		912,360,000.00		912,360,000.00	912,360,000.00				912,360,000.00													912,360,000.00		
TOTAL		2,012,516,000.00		2,012,516,000.00	2,012,516,000.00				2,012,516,000.00	39,943,104.09	1,212,500.00			40,256,604.09	39,943,104.09	1,212,500.00						40,256,604.09	1,872,280,284.91	
GRAND TOTAL		29,798,117,000.00		29,798,117,000.00	29,848,862,279.70				29,848,862,279.70	5,376,486,206.43	7,231,887,762.64			12,607,375,989.06	5,222,475,946.82	7,068,774,286.28						12,291,290,211.20	17,341,186,310.84	918,126,757.86

Prepared by:

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 Accountant III

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 Chief Accountant
 Fiscal Management and Budget Office

Certified Correct:

 RUBY C. ESTEBAN-GARCIA
 Assistant Chief of Office and OIC Budget Division
 Fiscal Management and Budget Office

Approved By:

 CONAZON G. FERRER-ELOROS
 Deputy Clerk of Court and Chief
 Fiscal Management and Budget Office



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2017

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Agency: JUDICIARY
 Operating Unit: SUPREME COURT OF THE PHILIPPINES
 Organization Code (UAACS): 29 001 00 00000
 Funding Source Code: 101

Particulars	UAACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)(21-24)	Net Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7)-(9+8)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Personnel Services																								
Salaries and Wages - Regular	6010000																							
Personnel Economic Relief Allowance (PERA)	6010100	25,251,035.52		25,251,035.52	25,251,035.52					25,251,035.52				25,251,035.52	294,767.48									
Representation Allowance (RA)	6010200	7,447,640.43		7,447,640.43	7,447,640.43					7,447,640.43				7,447,640.43	28,727.28									
Transportation Allowance (TA)	6010300	3,913,299.61		3,913,299.61	3,913,299.61					3,913,299.61				3,913,299.61	0.00									
Clothing/Uniform Allowance	6010240	3,914,299.64		3,914,299.64	3,914,299.64					3,914,299.64				3,914,299.64	0.00									
Productivity Incentive Allowance	6010280	2,945,000.00		2,945,000.00	2,945,000.00					2,945,000.00				2,945,000.00	2,945,000.00									
Longevity Pay	6010120	505,650.60		505,650.60	505,650.60					505,650.60				505,650.60	0.00									
Overtime and Night Pay	6010210	55,994,373.48		55,994,373.48	55,994,373.48					55,994,373.48				55,994,373.48	0.00									
Cash GI	6010213	404,603.25		404,603.25	404,603.25					404,603.25				404,603.25	0.00									404,603.25
Year End Bonus	6010215	2,040,584.22		2,040,584.22	2,040,584.22					2,040,584.22				2,040,584.22	5,500.00									2,035,084.22
Life and Retirement Insurance Contribution	6010214	991,741.06		991,741.06	991,741.06					991,741.06				991,741.06	41,302.00									950,439.06
PAG-IBIG Contributions	6010320	2,309,902.58		2,309,902.58	2,309,902.58					2,309,902.58				2,309,902.58	35,372.10									2,274,530.48
PHILHEALTH Contributions	6010303	187,300.00		187,300.00	187,300.00					187,300.00				187,300.00	1,500.00									185,800.00
Employees Compensation Insurance Premiums	6010340	46,475.00		46,475.00	46,475.00					46,475.00				46,475.00	3,712.50									42,762.50
Pension Benefits	6010340	161,331.65		161,331.65	161,331.65					161,331.65				161,331.65	1,500.00									159,831.65
Retirement Gratuity	6010420	65,331,868.89		65,331,868.89	65,331,868.89					65,331,868.89				65,331,868.89	0.00									65,331,868.89
Terminal Leave Benefits	6010420														0.00									0.00
Other Personnel Benefits	6010480	27,698,944.00		27,698,944.00	27,698,944.00					27,698,944.00				27,698,944.00	13,186,695.51									14,512,248.49
TOTAL		199,184,048.93	0.00	199,184,048.93	199,184,048.93	0.00	0.00	0.00	0.00	199,184,048.93	14,002,680.12	3,093,849.42	0.00	17,096,529.54	1,437,195.51	1,849,676.87	3,063,648.42	0.00	4,844,229.28	0.00	14,363,589.07	11,749,500.00	182,068,720.39	12,154,103.25
Maintenance & Other Operating Expenses																								
Traveling Expenses-Local	6020100	41,284,092.44		41,284,092.44	41,284,092.44					41,284,092.44				41,284,092.44	2,025,288.84									39,258,803.60
Traveling Expenses-Overseas	6020200	5,929,233.23		5,929,233.23	5,929,233.23					5,929,233.23				5,929,233.23	0.00									5,929,233.23
Office Supplies Expenses	6020300	0.00		0.00	0.00					0.00				0.00										0.00
Fuel, Oil and Lubricants Expenses	6020360	49,860,068.79		49,860,068.79	49,860,068.79					49,860,068.79				49,860,068.79	0.00									49,860,068.79
Other Supplies and Materials Expenses	6020380	182,609,358.91		182,609,358.91	182,609,358.91					182,609,358.91				182,609,358.91	0.00									182,609,358.91
Electricity Expenses	6020420	14,805,040.00		14,805,040.00	14,805,040.00					14,805,040.00				14,805,040.00	0.00									14,805,040.00
Postage and Courier Services	6020510	352,335.52		352,335.52	352,335.52					352,335.52				352,335.52	0.00									352,335.52
Telephone Expenses-Landline	6020520	0.00		0.00	0.00					0.00				0.00										0.00
Telephone Expenses-Mobile	6020520	0.00		0.00	0.00					0.00				0.00										0.00
Internet Subscription Expenses	6020530	21,488,478.82		21,488,478.82	21,488,478.82					21,488,478.82				21,488,478.82	0.00									21,488,478.82
Advertising Expenses	6020600	482,560.00		482,560.00	482,560.00					482,560.00				482,560.00	0.00									482,560.00
Rent/Lease Expenses	6020950	48,427,500.00		48,427,500.00	48,427,500.00					48,427,500.00				48,427,500.00	0.00									48,427,500.00
Transportation and Delivery Expenses	6020940	15,473,872.57		15,473,872.57	15,473,872.57					15,473,872.57				15,473,872.57	193,600.00									15,280,272.57
General Services	6021200	0.00		0.00	0.00					0.00				0.00										0.00
Repairs and Maintenance - Office Building	6021304	22,007,400.31		22,007,400.31	22,007,400.31					22,007,400.31				22,007,400.31	17,021,952.15									5,985,448.16
Repairs and Maintenance - Office Equipment	6021305	1,840,100.00		1,840,100.00	1,840,100.00					1,840,100.00				1,840,100.00	0.00									1,840,100.00
Repairs and Maintenance - Transportation Equipment	6021306	4,177,000.00		4,177,000.00	4,177,000.00					4,177,000.00				4,177,000.00	0.00									4,177,000.00
Financial Assistance to NGOs/POs	6021400	0.00		0.00	0.00					0.00				0.00										0.00
Extraordinary Expenses and Miscellaneous Expenses	6021950	63,077,973.83		63,077,973.83	63,077,973.83					63,077,973.83				63,077,973.83	0.00									63,077,973.83
Representation Expenses	6029030	13,404,570.09		13,404,570.09	13,404,570.09					13,404,570.09				13,404,570.09	0.00									13,404,570.09
Insurance Expenses	6021630	3,322,349.05		3,322,349.05	3,322,349.05					3,322,349.05				3,322,349.05	0.00									3,322,349.05
Other Maintenance and Operating Expenses	6029990	459,035,133.24		459,035,133.24	459,035,133.24					459,035,133.24				459,035,133.24	335,026.64									35,008,106.60
TOTAL		847,877,068.20	0.00	847,877,068.20	847,877,068.20	0.00	0.00	0.00	0.00	847,877,068.20	19,878,908.68	1,543,204.73	0.00	21,422,113.41	689,937.24	353,908.60	7,508,187.97	0.00	7,508,187.97	0.00	828,957,950.81	13,819,916.42	0.00	
B. AUTOMATIC APPROPRIATIONS																								
Personnel Services																								
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. SPECIAL PURPOSE FUNDS																								
Pension and Gratuity Fund																								
Retirement Gratuity	6010420			0.00	0.00					0.00				0.00										0.00
Terminal Leave Benefits	6010430			0.00	0.00					0.00				0.00										0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PROJECTS																								
Locally-Funded Project(s)																								
Subsidy to the Integrated Bar of the Philippines	2,448,419.43			2,448,419.43	2,448,419.43					2,448,419.43				2,448,419.43	0.00									2,448,419.43
Enterprise Info. Systems Plan (EISP)	0.00			0.00	0.00					0.00				0.00										0.00
Const./Repair/Rehab. of HCs's	0.00			0.00	0.00																			