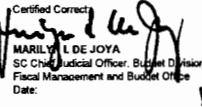
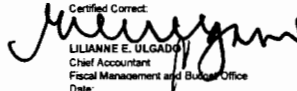
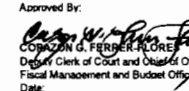


Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unencumbered Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)-(21-24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7)-4+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Miscellaneous Expenses	50210030																						
Representation Expenses	50299030	51,872,000.00		51,872,000.00	51,872,000.00				51,872,000.00													51,872,000.00	
Taxes, Duties and Licenses	50215010																						
Facility Bond Premiums	50215020																						
Insurance Expenses	50215030	83,330,000.00		83,330,000.00	83,330,000.00				83,330,000.00	5,287,042.65	36,947,007.98			42,234,050.63	5,083,014.40	34,052,613.47			39,135,627.87			41,115,949.37	3,078,422.78
Other Maintenance and Operating Expenses	50299990	631,924,000.00		631,924,000.00	631,924,000.00				631,924,000.00	(48,051,261.33)	583,872,738.67	113,205,437.70	244,047,377.77	357,252,815.47	18,388,804.93	171,516,605.35			357,252,815.47			226,619,923.20	187,337,405.19
TOTAL		8,031,032,000.00		8,031,032,000.00	8,031,032,000.00				4,987,980,738.67	891,063,324.45	1,083,038,950.46			1,984,093,276.10	821,846,082.10	1,125,148,898.37			1,850,114,880.47			2,988,887,483.57	33,878,294.83
Capital outlays (Property, Plant and Equipment)																							
Land & Land Improvements Outlay	106029000																						
Buildings and Other Structure Outlay	1060401000	324,053,000.00		324,053,000.00	324,053,000.00				324,053,000.00													324,053,000.00	
Office Equipment Outlay	1060502000	10,000,000.00		10,000,000.00	10,000,000.00				10,000,000.00	2,576,556.56	2,648,079.00			5,225,635.56	86,950.00	2,042,048.00			2,130,998.00			4,774,364.44	3,094,637.56
Information and Communication Technology Equipment	1060503000																						
Motor Vehicle	1060501000									2,679,046.48	80,850.00			2,759,896.48	3,496,322.48	1,303,950.00			4,600,272.48			(2,759,896.48)	(2,940,378.00)
Furniture and Fixtures	1060701000	10,000,000.00		10,000,000.00	10,000,000.00				10,000,000.00	1,825,497.98	2,397,888.30			4,223,386.28	558,147.00	1,609,683.00			2,187,830.00			5,776,813.82	2,055,356.18
Communication Equipment Outlay	1060507000										64,500.00			64,500.00		72,600.00			72,600.00			(64,500.00)	(8,100.00)
Other Machines and Equipment Outlay	1060599000									1,151,995.00	221,730.00			1,373,725.00	267,300.00	829,450.00			1,096,750.00			(1,373,725.00)	(278,975.00)
Medical and Dental Laboratory Equipment	1060511000																						
Intangible Assets Outlay	1060100000										285,000.00			285,000.00					285,000.00			(285,000.00)	(285,000.00)
TOTAL		344,063,000.00		344,063,000.00	344,063,000.00				344,063,000.00	8,233,096.92	8,873,848.30			14,906,944.22	4,610,718.48	6,887,731.00			10,298,450.48			329,147,066.78	4,837,493.74
II. AUTOMATIC APPROPRIATIONS																							
Personnel Services																							
TOTAL																							
III. SPECIAL PURPOSE FUNDS																							
Miscellaneous Personnel Benefits	101406																						
Terminal Leave Benefits		740,505,000.00		740,505,000.00	740,505,000.00				740,505,000.00	125,561,466.96	72,761,711.14			198,323,178.10	125,561,466.96	72,761,711.14			198,323,178.10			542,181,821.90	
Retirement Gratuity		724,851,000.00		724,851,000.00	724,851,000.00				724,851,000.00	268,249,004.01	87,956,001.04			356,205,005.05	268,249,004.01	87,956,001.04			356,205,005.05			368,645,994.95	
TOTAL		1,465,356,000.00		1,465,356,000.00	1,465,356,000.00				1,465,356,000.00	393,810,470.97	160,717,712.18			654,528,183.15	393,810,470.97	160,717,712.18			654,528,183.15			910,827,816.85	
Pension and Gratuity Fund	101407																						
Terminal Leave Benefits					114,338,088.00				114,338,088.00	35,282,413.80	76,164,680.80			111,447,094.60	35,282,413.80	76,164,680.80			111,447,094.60			2,890,993.40	
Retirement Gratuity					73,974,403.00				73,974,403.00	17,298,003.00	56,676,399.20			73,974,402.20	17,298,003.00	56,676,399.20			73,974,402.20			0.80	
TOTAL					188,312,491.00				188,312,491.00	62,580,416.80	132,841,080.00			185,421,496.80	62,580,416.80	132,841,080.00			185,421,496.80			2,890,994.20	
PROJECTS:																							
Locally-Funded Project(s)																							
Safely to the Integrated Bar of the Philippines		100,000,000.00		100,000,000.00	100,000,000.00				100,000,000.00		50,000,000.00			50,000,000.00		50,000,000.00			50,000,000.00			50,000,000.00	
Enterprise Info. Systems Plan (EISP)		146,514,000.00		146,514,000.00	146,514,000.00				146,514,000.00		30,000,000.00			30,000,000.00		30,000,000.00			30,000,000.00			118,514,000.00	
Const./Repair/Rehab. of HCJ's		1,780,236,000.00		1,780,236,000.00	1,780,236,000.00				1,780,236,000.00					1,780,236,000.00					1,780,236,000.00				
TOTAL		2,026,750,000.00		2,026,750,000.00	2,026,750,000.00				2,026,750,000.00		80,000,000.00			80,000,000.00		80,000,000.00			80,000,000.00			1,848,750,000.00	
GRAND TOTAL		34,497,670,000.00		34,497,670,000.00	34,595,982,491.00		280,199,834.01	(280,199,834.01)	34,595,982,491.00	8,642,040,962.71	9,987,960,981.44			15,530,000,944.16	5,411,747,296.38	9,909,105,913.41			15,320,853,199.77			19,065,961,498.85	206,147,796.39

Certified Correct:

 MARILYN L. DE JOYA
 SC Chief Judicial Officer, Budget Division
 Fiscal Management and Budget Office
 Date:

Certified Correct:

 LILIANNE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office
 Date:

Approved By:

 CORAZON D. FERRER-FLORE
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date:



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1-A

Agency: JUDICIARY
 Operating Unit: SUPREME COURT OF THE PHILIPPINES
 Organization Code (UACS): 29 001 00 00000
 Fund Cluster: 01-REGULAR AGENCY FUND

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+]-[7] -[8]+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24		
100-00 - PERSONAL SERVICES																									
SALARIES - REGULAR	50101010-01	1,135,670.59	-	1,135,670.59	1,135,670.59	-	8,999,684.73	-	10,135,355.32	8,999,684.73	-	-	-	8,999,684.73	8,999,684.73	34,057.68	-	-	9,033,742.41	-	-	1,135,670.59	(34,057.68)		
STEP INCREMENT	50104990-10	122,498.38	-	122,498.38	122,498.38	-	-	-	130,561.12	-	-	-	-	130,561.12	8,062.74	-	-	-	122,498.38	-	-	122,498.38	8,062.74		
LUMP-SUM (UNFILLED POSITIONS)	50104990-07	220,215,414.28	-	220,215,414.28	220,215,414.28	-	-	(19,637,239.62)	200,578,174.66	-	-	-	-	-	-	-	-	-	-	-	-	200,578,174.66	-		
PERA	50102010-01	4,445,715.29	-	4,445,715.29	4,445,715.29	-	-	-	506,727.57	4,952,442.86	-	-	-	605,727.68	605,727.68	605,727.68	-	-	605,727.68	-	-	4,346,715.18	-		
REPRESENTATION ALLOWANCE	50102020-01	1,127,806.46	-	1,127,806.46	1,127,806.46	-	-	-	838,650.57	1,966,457.02	-	-	-	838,650.57	838,650.57	838,650.57	-	-	838,650.57	-	-	1,127,806.46	-		
TRANSPORTATION ALLOWANCE	50102030-01	1,127,806.46	-	1,127,806.46	1,127,806.46	-	-	-	838,650.50	1,966,456.96	-	-	-	838,650.50	838,650.50	838,650.50	-	-	838,650.50	-	-	1,127,806.46	-		
LONGEVITY PAY	50102120-01	17,429,916.41	-	17,429,916.41	17,429,916.41	-	-	(1,916,323.84)	15,513,592.57	30,204.02	-	-	-	30,204.02	30,204.02	30,204.02	-	-	30,204.02	-	-	15,483,368.55	-		
MID YEAR BONUS	50102990-36	234,316.35	-	234,316.35	234,316.35	-	-	-	270,805.35	36,489.00	-	-	-	36,489.00	36,489.00	36,489.00	-	-	36,489.00	-	-	234,316.35	36,489.00		
CASH GIFT	50102150-01	442,279.46	-	442,279.46	442,279.46	-	-	-	193,750.00	636,029.46	-	-	-	223,435.00	223,435.00	223,435.00	-	-	223,435.00	-	-	412,594.46	-		
YEAR END BONUS	50102140-01	123,018.10	-	123,018.10	123,018.10	-	-	-	1,331,548.68	1,454,566.78	-	-	-	1,382,623.56	1,419,112.46	1,419,112.46	-	-	1,419,112.46	-	-	71,943.22	(36,488.90)		
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	50103010-00	125,213.05	-	125,213.05	125,213.05	-	-	-	923,527.68	1,048,740.73	-	-	-	1,048,740.73	980,108.88	980,108.88	-	-	980,108.88	-	-	-	68,631.85		
PAGIBIG CONTRIBUTIONS	50103020-01	11,100.00	-	11,100.00	11,100.00	-	-	-	29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	29,600.00	-	-	29,600.00	-	-	11,100.00	-		
PHILHEALTH CONTRIBUTIONS	50103030-01	-	-	-	-	-	-	-	6,791,446.57	6,791,446.57	-	-	-	6,791,446.57	6,791,446.57	6,791,446.57	-	-	6,791,446.57	-	-	-	-		
ECC CONTRIBUTIONS	50103040-01	-	-	-	-	-	-	-	33,700.00	33,700.00	-	-	-	33,700.00	33,700.00	33,700.00	-	-	33,700.00	-	-	-	-		
PENSION BENEFITS - CIVILIAN	50104010-01	967,581.66	-	967,581.66	967,581.66	-	-	-	967,581.66	967,581.66	-	-	-	967,581.66	967,581.66	967,581.66	-	-	967,581.66	-	-	-	-		
TERMINAL LEAVE	50104030-01	-	-	-	-	-	-	-	421,100.42	421,100.42	-	-	-	421,100.42	421,100.42	421,100.42	-	-	421,100.42	-	-	-	-		
LOYALTY	50104990-14	-	-	-	-	-	-	-	5,000.00	5,000.00	-	-	-	5,000.00	5,000.00	5,000.00	-	-	5,000.00	-	-	-	5,000.00		
MONETIZATION	50104990-17	-	-	-	-	-	-	-	139,125.00	139,125.00	-	-	-	139,125.00	139,125.00	139,125.00	-	-	139,125.00	-	-	-	139,125.00		
PRODUCTIVITY ENHANCEMENT INCENTIVE	50102080-01	1,148,601.75	-	1,148,601.75	1,148,601.75	-	-	-	105,500.00	1,254,101.75	-	-	-	141,000.00	141,000.00	141,000.00	-	-	141,000.00	-	-	1,119,101.75	141,000.00		
OTHER PERSONNEL BENEFITS	50104990-99	39,630,299.45	-	39,630,299.45	39,630,299.45	-	-	-	351,000.00	39,981,299.45	-	-	-	893,038.15	1,186,225.89	1,186,225.89	-	-	1,186,225.89	-	-	39,088,261.30	(293,187.74)		
TOTAL		288,287,237.68		288,287,237.68	288,287,237.68				21,553,563.46	(21,553,563.46)				288,287,237.68	22,466,278.67	22,396,546.72			35,157.68			265,820,959.01	34,574.27		
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																									
TRAVELLING EXPENSE - LOCAL	50201010-00	84,887,572.86	-	84,887,572.86	84,887,572.86	-	-	-	84,887,572.86	223,293.00	-	-	-	223,293.00	223,293.00	223,293.00	-	-	223,293.00	-	-	84,664,279.86	-		
TRAVEL (DOW)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TRAVELLING EXPENSES - FOREIGN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TRAINING EXPENSES	50202010-00	57,034,040.06	-	57,034,040.06	57,034,040.06	-	-	-	57,034,040.06	588,656.15	-	-	-	588,656.15	319,475.51	269,180.64	-	-	588,656.15	-	-	56,445,383.91	-		
OFFICE SUPPLIES EXPENSES	50203010-00	559,991,300.22	-	559,991,300.22	559,991,300.22	-	-	(11,053,675.90)	548,937,624.32	48,392,481.48	20,199,200.00	-	-	58,591,681.48	14,072,009.32	11,096,017.00	-	-	25,168,026.32	-	-	480,345,942.84	43,423,655.16		
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	50203090-00	55,950,060.25	-	55,950,060.25	55,950,060.25	-	-	-	55,950,060.25	-	-	-	-	-	-	-	-	-	-	-	-	55,950,060.25	-		
OTHER SUPPLIES EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ELECTRICITY EXPENSES	50204020-00	19,367,000.00	-	19,367,000.00	19,367,000.00	-	-	-	19,367,000.00	-	-	-	-	-	-	-	-	-	-	-	-	19,367,000.00	-		
POSTAGE AND DELIVERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TELEPHONE EXPENSES - LANDLINE	50205020-02	71,286,798.98	-	71,286,798.98	71,286,798.98	-	-	-	71,286,798.98	155,904.00	-	-	-	155,904.00	155,904.00	155,904.00	-	-	155,904.00	-	-	71,130,894.98	-		
INTERNET EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ADVERTISING EXPENSES	50299010-00	190,000.00	-	190,000.00	190,000.00	-	-	-	190,000.00	-	-	-	-	-	-	-	-	-	-	-	-	190,000.00	-		
RENT EXPENSES	50299050-01	177,436,175.85	-	177,436,175.85	177,436,175.85	-	-	-	177,436,175.85	73,215,776.89	1,535,058.82	-	-	74,750,835.71	61,781,150.23	1,535,058.82	-	-	63,316,209.05	-	-	102,685,340.14	11,434,626.66		
TRANSPORTATION AND DELIVERY EXPENSES	50299040-00	48,012,415.36	-	48,012,415.36	48,012,415.36	-	-	-	48,012,415.36	25,046.60	-	-	-	25,046.60	25,046.60	25,046.60	-	-	25,046.60	-	-	47,987,368.76	-		
CONSULTANCY SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OTHER PROFESSIONAL SERVICES	50211990-00	-	-	-	-	-	-	-	11,230,769.55	11,230,769.55	-	-	-	11,230,769.55	11,208,769.55	22,000.00	-	-	11,230,769.55	-	-	-	-		
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	50213040-01	5,197,000.00	-	5,197,000.00	5,197,000.00	-	-	-	5,197,000.00	-	-	-	-	-	-	-	-	-	-	-	-	5,197,000.00	-		
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	50213060-01	5,065,000.00	-	5,065,000.00	5,065,000.00	-	-	-	5,065,000.00	-	-	-	-	-	-	-	-	-	-	-	-	5,065,000.00	-		
EXTRAORDINARY EXPENSES	50210030-00	76,634,068.55	-	76,634,068.55	76,634,068.55	-	-	-	76,634,068.55	141,206.45	-	-	-	141,206.45	141,206.45	141,206.45	-	-	141,206.45	-	-	76,492,862.10	-		
REPRESENTATION EXPENSES	50299030-00	1,170,000.00	-	1,170,000.00	1,170,000.00	-	-	-	1,170,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,170,000.00	-		
INSURANCE EXPENSES	50215030-00	4,220,559.78	-	4,220,559.78	4,220,559.78	-	-	26,027.25	4,246,587.03	26,027.25	-	-	-	26,027.25	26,027.25	26,027.25	-	-	26,027.25	-	-	4,220,559.78	-		
OTHER MAINTENANCE AND OPERATING EXPENSES	50299990-99	202,711,569.96	-	202,711,56																					

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																								
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																				
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24																			
CAPITAL OUTLAY																																										
LAND & LAND IMPROVEMENTS OUTLAY	50604010-01	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000.00																				
BLDG. & OTHER STRUCTURES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
EQUIPMENT OUTLAY																																										
OFFICE EQUIPMENT	50604050-02	447,921.24	-	447,921.24	447,921.24	-	-	-	447,921.24	-	-	-	-	-	-	-	-	-	-	-	-	447,921.24																				
IT EQUIPMENT AND SOFTWARE	50604050-03	36,387,407.66	-	36,387,407.66	36,387,407.66	-	-	-	36,387,407.66	-	-	-	-	-	-	-	-	-	-	-	-	36,387,407.66																				
FURNITURE & FIXTURES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
BOOK OUTLAY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
TRANSPORTATION EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
TOTAL		38,835,328.90		38,835,328.90	38,835,328.90				38,835,328.90													38,835,328.90																				
PROJECTS:																																										
I. Locally-Funded Project(s)																																										
a. Subsidy to the Integrated Bar of the Philippines	50214990-00	23,333,630.74	-	23,333,630.74	23,333,630.74	-	-	-	23,333,630.74	9,878,341.52	-	-	-	9,878,341.52	9,878,341.52	-	-	-	-	9,878,341.52	-	13,455,289.22																				
b. Enterprise Info. Systems Plan (EISP) CY 2009 to 2016		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
c. Const./Repair/Rehabs. of MOI's		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
TOTAL PROJECTS		23,333,630.74		23,333,630.74	23,333,630.74				23,333,630.74	9,878,341.52				9,878,341.52	9,878,341.52					9,878,341.52		13,455,289.22																				
SUB-TOTAL		1,719,609,759.19		1,719,609,759.19	1,719,609,759.19		32,810,360.26	(32,810,360.26)	1,719,609,759.19	167,180,698.04	21,734,258.82			188,914,956.86	121,086,686.63	12,935,414.14				134,022,100.77		1,545,456,595.99	64,892,856.09																			
ADMINISTRATION FOR PERSONNEL BENEFITS																																										
Add: Terminal Leave	50104030-01	170,846,064.52	-	170,846,064.52	3,602,724.52	-	-	-	3,602,724.52	-	-	-	-	-	-	-	-	-	-	-	-	3,602,724.52																				
Retirement Gratuity		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
TOTAL		170,846,064.52		170,846,064.52	3,602,724.52				3,602,724.52													3,602,724.52																				
PENSION GRATUITY FUNDS																																										
Add: Terminal Leave	50104030-01	-	-	-	9,896,785.79	-	-	-	9,896,785.79	-	-	-	-	-	-	-	-	-	-	-	-	9,896,785.79																				
Retirement Gratuity	50104020-01	-	-	-	1,462,283.35	-	-	-	1,462,283.35	-	-	-	-	-	-	-	-	-	-	-	-	1,462,283.35																				
TOTAL					11,159,069.14				11,159,069.14													11,159,069.14																				
GRAND TOTAL		1,890,455,823.71		1,890,455,823.71	1,734,371,552.85		32,810,360.26	(32,810,360.26)	1,734,371,552.85	167,180,698.04	21,734,258.82			188,914,956.86	121,086,686.63	12,935,414.14				134,022,100.77		1,545,456,595.99	64,892,856.09																			

Certified Correct:

[Signature]
 L. DE JOYA
 SC Chief Judicial Officer, Budget Division
 Fiscal Management and Budget Office
 Date:

Certified Correct:

[Signature]
 LILIANNE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office
 Date:

Approved By:

[Signature]
 CORAZON G. FERRER-REYES
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date: