



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending March 31, 2021

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UAOS): 29 001 00 0000
Fund Cluster: 01- REGULAR AGENCY FUND

Summary table with 3 rows and 2 columns: X, Current Year Appropriations; Supplemental Appropriations; Continuing Appropriations

Main data table with 24 columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted), Current Year Obligations (Quarterly, Total), Current Year Disbursements (Quarterly, Total), Balances (Unreleased, Unobligated, Unpaid Obligations)



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2021

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 0000
Fund Cluster: 01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(18-19)	23	24
ADDITIONAL EXPENSE ALLOWANCE																							
CONFIDENTIAL INTEL FUND																							
JUSTICE ON WHEELS																							
POLICE ASSISTANCE																							
EXPENSE ALLOWANCE (Interpreter)																							
EXPENSE ALLOWANCE (Executive Judge)																							
SPECIAL INCENTIVE ALLOWANCE (Pedagogic)																							
TOTAL		6,411,777,000.00		6,411,777,000.00	6,411,777,000.00		112,106,715.66	(152,859,314.10)	6,371,524,401.56	997,835,846.14				997,835,846.14	440,553,219.77				440,553,219.77		5,779,636,556.34	157,332,625.41	
CAPITAL OUTLAY																							
LAND & LAND IMPROVEMENTS OUTLAY	50604030-01																						
BLDGs. & STRUCTURE OUTLAY	50604040-01																						
EQUIPMENT OUTLAY																							
OFFICE EQUIPMENT	50604050-02							7,838,057.40	7,838,057.40	7,838,057.40				7,838,057.40	7,838,057.40								
IT EQUIPMENT AND SOFTWARE	50604050-03	37,869,000.00		37,869,000.00	37,869,000.00				37,869,000.00	37,869,000.00				37,869,000.00	37,869,000.00							33,993,733.00	
FURNITURE & FIXTURES	50604070-01							2,191,707.20	2,191,707.20	2,191,707.20				2,191,707.20	2,191,707.20								
COMMUNICATION EQUIPMENT																							
OTHER MACHINERIES AND EQUIPMENT	50604060-99																						
MEDICAL AND DENTAL LAB. EQUIPMENT	50604060-00	4,500,000.00		4,500,000.00	4,500,000.00				4,500,000.00	4,500,000.00				4,500,000.00	4,500,000.00							4,500,000.00	
TRANSPORTATION EQUIPMENT	50605030-00	1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00	1,000,000.00				1,000,000.00	1,000,000.00							1,000,000.00	
INTANGIBLE ASSETS	50605030-00	43,369,000.00		43,369,000.00	43,369,000.00				43,369,000.00	43,369,000.00				43,369,000.00	43,369,000.00							39,493,732.00	
TOTAL		43,369,000.00		43,369,000.00	43,369,000.00		10,029,774.60		53,398,774.60	53,398,774.60				53,398,774.60	53,398,774.60							39,493,732.00	
PROJECTS:																							
Locally-Funded Project(s)																							
Subsidy to the Integrated Bar of the Philippines	50214990-00	30,900,000.00		30,900,000.00	30,900,000.00				30,900,000.00	30,900,000.00				30,900,000.00	30,900,000.00							30,900,000.00	
Enterprise Info. Systems Plan (EISP)																							
Const./Repair/Rehab. of HO's		928,505,000.00		928,505,000.00	928,505,000.00				928,505,000.00	928,505,000.00				928,505,000.00	928,505,000.00							928,505,000.00	
Justice Sector Convergence Program		15,000,000.00		15,000,000.00	15,000,000.00				15,000,000.00	15,000,000.00				15,000,000.00	15,000,000.00							15,000,000.00	
2021 Bar Exam Modernization		200,000,000.00		200,000,000.00	200,000,000.00				200,000,000.00	200,000,000.00				200,000,000.00	200,000,000.00							198,977,240.00	
TOTAL PROJECTS		1,174,465,000.00		1,174,465,000.00	1,174,465,000.00				1,174,465,000.00	1,174,465,000.00				1,174,465,000.00	1,174,465,000.00							1,172,198,740.00	
SUB-TOTAL		37,056,624,000.00		37,056,624,000.00	37,056,624,000.00		247,469,390.48	(247,469,390.48)	37,056,624,000.00	37,056,624,000.00				37,056,624,000.00	37,056,624,000.00						28,752,149,093.64	213,074,830.40	
ADMINISTRATION FOR PERSONNEL BENEFITS																							
Add: Terminal Leave	50104030-61	1,062,886,000.00		1,062,886,000.00	1,062,886,000.00				1,062,886,000.00	1,062,886,000.00				1,062,886,000.00	1,062,886,000.00							1,062,886,000.00	
Retirement Gratuity	50104020-01	1,649,111,000.00		1,649,111,000.00	1,649,111,000.00				1,649,111,000.00	1,649,111,000.00				1,649,111,000.00	1,649,111,000.00							1,649,111,000.00	
TOTAL		2,711,997,000.00		2,711,997,000.00	2,711,997,000.00				2,711,997,000.00	2,711,997,000.00				2,711,997,000.00	2,711,997,000.00							2,711,997,000.00	
PENSION GRATUITY FUNDS																							
Add: Terminal Leave	50104030-01								23,578,451.00	23,578,451.00				23,578,451.00	23,578,451.00							23,578,451.00	
Retirement Gratuity	50104020-01								80,646,171.00	80,646,171.00				80,646,171.00	80,646,171.00							80,646,171.00	
TOTAL									104,224,622.00	104,224,622.00				104,224,622.00	104,224,622.00							104,224,622.00	
SPECIAL PURPOSE FUNDS																							
Add: Miscellaneous Personnel Benefits Fund																							
TOTAL																							
TOTAL SCLC REGULAR		39,768,621,000.00		39,768,621,000.00	39,768,621,000.00		247,469,390.48	(247,469,390.48)	39,768,621,000.00	39,768,621,000.00				39,768,621,000.00	39,768,621,000.00						31,455,550,607.68	274,328,052.12	

Certified Correct:
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Officer-in-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:
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SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:
Corason G. Ferrer-Flores
CORASON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES
As of the Quarter Ending Mch 31, 2021

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations		Current Year Disbursements		Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter ending March 31	Total	1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		Balance
													Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	10={(6+(-)7) -8+9}	11	15= (11+12+13+14)	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24	16=10-15
100-00 - PERSONAL SERVICES															
SALARIES - REGULAR	- 701	50101010-01	-	-	-	-	-	-	-	-	-	-	-	-	-
STEP INCREMENT	- 701-3	50104990-10	-	-	-	-	-	-	-	-	-	-	-	-	-
LUMP-SUM (UNFILLED POSITIONS)	- 701-9	50104990-07	-	-	-	-	-	-	-	-	-	-	-	-	-
STEP INCREMENT-MERITORIOUS PERFORMANCE	- 701-12		-	-	-	-	-	-	-	-	-	-	-	-	-
SALARIES - CASUAL	- 705		-	-	-	-	-	-	-	-	-	-	-	-	-
PERA	- 711	50102010-01	-	-	-	-	-	-	-	-	-	-	-	-	-
REPRESENTATION ALLOWANCE	- 713	50102020-00	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSPORTATION ALLOWANCE	- 714	50102030-01	-	-	-	-	-	-	-	-	-	-	-	-	-
CLOTHING ALLOWANCE	- 715		-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCTIVITY INCENTIVE ALLOWANCE	- 717		-	-	-	-	-	-	-	-	-	-	-	-	-
OVERTIME AND NIGHTPAY	- 721		-	-	-	-	-	-	-	-	-	-	-	-	-
LONGEVITY PAY	- 722	50102120-01	-	-	-	-	-	-	-	-	-	-	-	-	-
MID YEAR BONUS		50102990-36	-	-	-	-	-	-	-	-	-	-	-	-	-
CASH GIFT	- 724	50102150-01	-	-	-	-	-	-	-	-	-	-	-	-	-
YEAR END BONUS	- 725	50102140-01	-	-	-	-	-	-	-	-	-	-	-	-	-
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	- 731	50103010-00	-	-	-	-	-	-	-	-	-	-	-	-	-
PAGIBIG CONTRIBUTIONS	- 732	50103020-01	-	-	-	-	-	-	-	-	-	-	-	-	-
PHILHEALTH CONTRIBUTIONS	- 733	50103030-01	-	-	-	-	-	-	-	-	-	-	-	-	-
ECC CONTRIBUTIONS	- 734	50103040-01	-	-	-	-	-	-	-	-	-	-	-	-	-
PENSION BENEFITS - CIVILIAN	- 738	50104010-01	966,945.29	-	966,945.29	966,945.29	-	-	-	-	-	966,945.29	-	-	966,945.29
PENSION BENEFITS - SURVIVORSHIP	- 738-1		-	-	-	-	-	-	-	-	-	-	-	-	-
RETIREMENT GRATUITY	- 740		-	-	-	-	-	-	-	-	-	-	-	-	-
TERMINAL LEAVE	- 742	50104030-01	-	-	-	-	-	-	-	-	-	-	-	-	-
LOYALTY	- 749-1	50104990-14	-	-	-	-	-	-	-	-	-	-	-	-	-
MONETIZATION	- 749-4	50104990-17	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCTIVITY ENHANCEMENT INCENTIVE	- 749-9	50102080-01	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER PERSONNEL BENEFITS	- 749-10	50104990-99	39,088,261.30	-	39,088,261.30	39,088,261.30	-	-	-	-	-	39,088,261.30	-	-	39,088,261.30
TOTAL	100		40,055,206.59	-	40,055,206.59	40,055,206.59	-	-	-	-	-	40,055,206.59	-	-	40,055,206.59
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES															
TRAVELLING EXPENSE - LOCAL	- 751	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL (JOW)	- 751-1		-	-	-	-	-	-	-	-	-	-	-	-	-
TRAVELLING EXPENSES - FOREIGN	- 752		-	-	-	-	-	-	-	-	-	-	-	-	-
TRAINING EXPENSES	- 753	50202010-00	42,042,463.24	-	42,042,463.24	42,042,463.24	-	-	-	-	-	42,042,463.24	-	-	42,042,463.24
OFFICE SUPPLIES EXPENSES	- 755	50203010-00	48,768,895.63	-	48,768,895.63	48,768,895.63	38,829,055.90	38,829,055.90	38,829,055.90	38,829,055.90	-	10,929,839.73	-	-	10,929,839.73
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	- 761	50203090-00	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SUPPLIES EXPENSES	- 765		-	-	-	-	-	-	-	-	-	-	-	-	-
ELECTRICITY EXPENSES	- 767	50204020-00	-	-	-	-	-	-	-	-	-	-	-	-	-
POSTAGE AND DELIVERIES	- 771		-	-	-	-	-	-	-	-	-	-	-	-	-
TELEPHONE EXPENSES - LANDLINE	- 772	50205020-02	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNET EXPENSES	- 774		-	-	-	-	-	-	-	-	-	-	-	-	-
ADVERTISING EXPENSES	- 780	50299010-00	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT EXPENSES	- 782	50299050-01	41,139,398.56	-	41,139,398.56	41,139,398.56	21,892,389.64	21,892,389.64	21,892,389.64	21,892,389.64	-	19,247,008.92	-	-	19,247,008.92
TRANSPORTATION AND DELIVERY EXPENSES	- 784	50299040-00	-	-	-	-	-	-	-	-	-	-	-	-	-
CONSULTANCY SERVICES	- 793		-	-	-	-	-	-	-	-	-	-	-	-	-
GENERAL SERVICES	- 795		-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER PROFESSIONAL SERVICES	- 799	50211990-00	-	-	-	-	-	-	-	-	-	-	-	-	-
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	- 811	50213040-01	-	-	-	-	-	-	-	-	-	-	-	-	-
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	- 821		-	-	-	-	-	-	-	-	-	-	-	-	-
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	- 841	50213060-01	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRAORDINARY EXPENSES	- 883	50210030-00	-	-	-	-	-	-	-	-	-	-	-	-	-
REPRESENTATION EXPENSES	- 885	50299030-00	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE EXPENSES	- 893	50215030-00	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER MAINTENANCE AND OPERATING EXPENSES	- 969	50299990-99	170,411,305.14	-	170,411,305.14	170,411,305.14	-	-	-	-	-	170,411,305.14	-	-	170,411,305.14
TOTAL	200		303,352,062.57	-	303,352,062.57	303,352,062.57	60,721,445.54	60,721,445.54	60,721,445.54	60,721,445.54	-	242,630,617.03	-	-	242,630,617.03

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES
As of the Quarter Ending March 31, 2021

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations		Current Year Disbursements		Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter ending March 31	Total	1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		Balance
													Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	10=[(6+(-7)) -8+9]	11	15= (11+12+13+14)	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24	16=10-15
CAPITAL OUTLAY															
LAND & LAND IMPROVEMENTS OUTLAY	50604010-01	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-	-	-	-	-	2,000,000.00	-	-	2,000,000.00
BLDGS. & OTHER STRUCTURES	- 35	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT OUTLAY															
OFFICE EQUIPMENT	50604050-02	447,921.24	-	447,921.24	447,921.24	447,921.24	-	-	-	-	-	447,921.24	-	-	447,921.24
IT EQUIPMENT AND SOFTWARE	- 223	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE & FIXTURES	- 222	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOOK OUTLAY															
TRANSPORTATION EQUIPMENT															
TOTAL	300	2,447,921.24	-	2,447,921.24	2,447,921.24	2,447,921.24	-	-	-	-	-	2,447,921.24	-	-	2,447,921.24
PROJECTS:															
I. Locally-Funded Project(s)															
a. Subsidy to the Integrated Bar of the Philippines															
		32,235,350.44	-	32,235,350.44	32,235,350.44	32,235,350.44	-	-	-	-	-	32,235,350.44	-	-	32,235,350.44
b. Enterprise Info. Systems Plan (EISP) CY 2009 to 2016															
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Const./Repair/Rehab. of HOJ's															
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROJECTS		32,235,350.44	-	32,235,350.44	32,235,350.44	32,235,350.44	-	-	-	-	-	32,235,350.44	-	-	32,235,350.44
SUB-TOTAL		378,090,540.84	-	378,090,540.84	378,090,540.84	378,090,540.84	60,721,445.54	60,721,445.54	60,721,445.54	60,721,445.54	-	317,369,095.30	-	-	317,369,095.30
ADMINISTRATION FOR PERSONNEL BENEFITS															
Add: Terminal Leave	50104030-01	282,084,738.37	-	282,084,738.37	82,893,864.25	82,893,864.25	19,549,692.91	19,549,692.91	-	-	-	69,334,171.34	19,549,692.91	-	63334171.34
Retirement Gratuity		209,423,804.72	-	209,423,804.72	104,993,553.72	104,993,553.72	15,812,892.00	15,812,892.00	-	-	-	89,180,661.72	15,812,892.00	-	89,180,662
TOTAL		491,508,543.09	-	491,508,543.09	187,877,417.97	187,877,417.97	35,362,584.91	35,362,584.91	-	-	-	152,514,833.06	35,362,584.91	-	152514633.1
PENSION GRATUITY FUNDS															
Add: Terminal Leave	50104030-01	-	-	-	18,017,246.42	18,017,246.42	-	-	-	-	-	18,017,246.42	-	-	18,017,246.42
Retirement Gratuity	50104020-01	-	-	-	1,462,285.21	1,462,285.21	-	-	-	-	-	1,462,285.21	-	-	1,462,285.21
TOTAL		-	-	-	19,479,531.63	19,479,531.63	-	-	-	-	-	19,479,531.63	-	-	19,479,531.63
GRAND TOTAL		869,599,183.93	-	869,599,183.93	865,447,480.44	865,447,480.44	96,084,030.45	96,084,030.45	60,721,445.54	60,721,445.54	-	489,363,459.99	35,362,584.91	-	489,363,459.99

Certified Correct:
[Signature]
MAYRIL SILVA
Officer-In-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:
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MARILYN I. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:
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CORAZON G. FEBRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office