FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2022

Agency: JUDICIARY
Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7} -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
100-00 - PERSONNEL SERVICES																							
SALARIES AND WAGES - REGULAR	50101010-01	12,073,129,000.00	-	12,073,129,000.00	12,073,129,000.00	-	-	(1,221,976.60)	12,071,907,023.40	3,075,824,431.91		-	-	3,075,824,431.91	3,075,824,431.91				3,075,824,431.91		8,996,082,591.49	-	
SAL.ADJ. (1st Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
STEP INCREMENT	50104990-10	30,183,000.00	-	30,183,000.00	30,183,000.00	-	-	(588,920.48)	29,594,079.52	-		-	-	-					-		29,594,079.52	-	
SAJI		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SALARY ADJ. (2ND Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SAL. & WAGES-JUSTICES/JUD.RANK ADJ. (2ND/3RD Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SALARY ADJ. (3RD Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
LUMP-SUM FOR FILLING OF POSITIONS	50104990-07	8,206,879,000.00	-	8,206,879,000.00	8,206,879,000.00	-	-	(815,667.98)	8,206,063,332.02	2,473,684,068.49		-	-	2,473,684,068.49	2,458,684,068.49				2,458,684,068.49		5,732,379,263.53	15,000,000.00	
LUMP-SUM FOR RECLASSIFICATION OF POSITIONS	50104990-03	-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
LUMP-SUM FOR CREATION OF NEW POSITIONS		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SALARY ADJ. (4TH Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
ALLOWANCE EQUIVALENT TO SAJI		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
STEP INCREMENT - Meritorious Performance		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SALARIES AND WAGES-CASUAL	50101020-00	27,083,000.00	-	27,083,000.00	27,083,000.00	-	40,824,191.15	-	67,907,191.15	67,907,191.15		-	-	67,907,191.15	67,907,191.15				67,907,191.15		-	-	
SALARIES AND WAGES-CASUAL(1st Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SALARIES AND WAGES-CASUAL(2nd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SALARIES AND WAGES-CASUAL(3RD Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SALARIES AND WAGES-CASUAL(4TH Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
PERSONNEL ECONOMIC RELIEF ALLOWANCE	50102010-01	624,972,000.00	-	624,972,000.00	624,972,000.00	-	-	-	624,972,000.00	168,958,882.99		-	-	168,958,882.99	168,728,319.78				168,728,319.78		456,013,117.01	230,563.21	
ADDITIONAL COMPENSATION (ADCOM)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
REPRESENTATION ALLOWANCE (RA)	50102020-00	299,886,000.00	-	299,886,000.00	299,886,000.00	-	-	-	299,886,000.00	90,339,764.93		-	-	90,339,764.93	88,963,431.41				88,963,431.41		209,546,235.07	1,376,333.52	
TRANSPORTATION ALLOWANCE (TA)	50102030-01	299,724,000.00	-	299,724,000.00	299,724,000.00	-	-	-	299,724,000.00	89,523,151.99		-	-	89,523,151.99	88,191,552.45				88,191,552.45		210,200,848.01	1,331,599.54	
CLOTHING ALLOWANCE	50102040-01	156,246,000.00	-	156,246,000.00	156,246,000.00	-	-	-	156,246,000.00	29,000.00		-	-	29,000.00	23,000.00				23,000.00		156,217,000.00	6,000.00	
MAGNA CARTA FOR PUBLIC HEALTH WORKER	50102050-03	4,153,000.00	-	4,153,000.00	4,153,000.00	-	-	-	4,153,000.00	1,726,078.34		-	-	1,726,078.34	1,726,078.34				1,726,078.34		2,426,921.66	-	
MAGNA CARTA FOR PUBLIC SOCIAL WORKER	50102050-04	14,998,000.00	-	14,998,000.00	14,998,000.00	-	-	-	14,998,000.00	929,090.01		-	-	929,090.01	929,090.01				929,090.01		14,068,909.99	-	
PRODUCTIVITY INCENTIVE ALLOWANCE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
PRODUCTIVITY ENHANCEMENT INCENTIVE	50102080-01	130,205,000.00	-	130,205,000.00	130,205,000.00	-	-	-	130,205,000.00	591,000.00		-	-	591,000.00	576,500.00				576,500.00		129,614,000.00	14,500.00	
OTHER BONUSES AND ALLOWANCES		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
DE-OFICIO		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
HONORARIA		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
HAZARD PAY		217,068,000.00	-	217,068,000.00	217,068,000.00	-	-	-	217,068,000.00	43,796,696.76		-	-	43,796,696.76	43,796,696.76				43,796,696.76		173,271,303.24	-	
LONGEVITY PAY	50102120-01	183,782,000.00	-	183,782,000.00	183,782,000.00	-	1,221,976.60	-	185,003,976.60	66,711,800.13		-	-	66,711,800.13	66,359,223.27				66,359,223.27		118,292,176.47	352,576.86	
OVERTIME & NIGHT PAY	50102130-01	-	-	-	-	-	6,158,190.53	-	6,158,190.53	6,158,190.53		-	-	6,158,190.53	4,962,039.41				4,962,039.41		-	1,196,151.12	
CASH GIFT	50102150-01	130,205,000.00	-	130,205,000.00	130,205,000.00	-	-	-	130,205,000.00	670,000.00		-	-	670,000.00	634,500.00				634,500.00		129,535,000.00	35,500.00	
MID-YEAR BONUS	50102990-36	1,006,096,000.00	-	1,006,096,000.00	1,006,096,000.00	-	-	-	1,006,096,000.00	1,402,629.14		-	-	1,402,629.14	1,338,391.09				1,338,391.09		1,004,693,370.86	64,238.05	
YEAR END BONUS	50102140-01	1,006,096,000.00	-	1,006,096,000.00	1,006,096,000.00	-	-	-	1,006,096,000.00	7,499,307.10		-	-	7,499,307.10	6,980,901.92				6,980,901.92		998,596,692.90	518,405.18	
YEAR END BONUS (2nd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
YEAR END BONUS (2nd/3RD Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
YEAR END BONUS (3RD Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
YEAR END BONUS (4th Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	50103010-00	1,101,008,000.00	-	1,101,008,000.00	1,101,008,000.00	-	-	-	1,101,008,000.00	293,662,245.39		-	-	293,662,245.39	284,042,753.60				284,042,753.60		807,345,754.61	9,619,491.79	
RLIP (1st Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
RLIP (2nd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
RLIP (3rd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
RLIP (4th Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
PAG-IBIG CONTRIBUTIONS	50103020-01	31,251,000.00	-	31,251,000.00	31,251,000.00	-	-	-	31,251,000.00	8,377,953.09		-	-	8,377,953.09	5,851,984.25				5,851,984.25		22,873,046.91	2,525,968.84	
PHILHEALTH CONTRIBUTIONS	50103030-01	163,341,000.00	-	163,341,000.00	163,341,000.00	-	-	-	163,341,000.00	34,659,467.19		-	-	34,659,467.19	34,005,307.07				34,005,307.07		128,681,532.81	654,160.12	
PHIC (2nd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
PHIC (3rd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
PHIC (4th Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
ECC CONTRIBUTIONS	50103040-01	31,251,000.00	-	31,251,000.00	31,251,000.00	-	-	-	31,251,000.00	8,280,588.18		-	-	8,280,588.18	8,067,088.18				8,067,088.18		22,970,411.82	213,500.00	
ECIP(2nd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
ECIP(3rd Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
ECIP(4th Tranche)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
PENSION BENEFITS - CIVILIAN	50104010-01	4,824,360,000.00	-	4,824,360,000.00	4,824,360,000.00	-	-	-	4,824,360,000.00	756,375,122.74		-	-	756,375,122.74	753,372,436.92				753,372,436.92		4,067,984,877.26	3,002,685.82	
PENSION BENEFITS - SURVIVING SPOUSE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
RETIREMENT BENEFITS-CIVILIAN		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
TERMINAL LEAVE BENEFITS	50104030-01	-	-	-	-	-	21,361,309.41	-	21,361,309.41	21,361,309.41		-	-	21,361,309.41	9,900,291.29				9,900,291.29		-	11,461,018.12	
ANNIVERSARY BONUS	50104990-99	-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
OTHER PERSONNEL BENEFITS	50104990-99	-	-	-	-	-	957,750.00	-	957,750.00	957,750.00		-	-	957,750.00	957,750.00				957,750.00		-	0.00	
LOYALTY BENEFITS	50104990-15	14,580,000.00	-	14,580,000.00	14,580,000.00	-	-	-	14,580,000.00	997,000.00		-	-	997,000.00	997,000.00				997,000.00		13,583,000.00	-	
EMPLOYEE DEVELOPMENT ASSISTANCE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
MONETIZATION		-	-	-	-	-	446,838.46	-	446,838.46	446,838.46		-	-	446,838.46	446,838.46				446,838.46		-	-	
EMERGENCY ECONOMIC ASSISTANCE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
YULETIDE ASSISTANCE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SPECIAL WELFARE ASSISTANCE / ASWA		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
RICE SUBSIDY ALLOWANCE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
PERFORMANCE ENHANCEMENT INCENTIVE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
WELCOME BONUS		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
TOTAL		30,576,496,000.00	-	30,576,496,000.00	30,576,496,000.00	-	70,970,256.15	(2,626,565.06)	30,644,839,691.09	7,220,869,552.93	-	-	-	7,220,869,552.93	7,173,266,865.76	-	-	-	7,173,266,865.76	-	23,423,970,138.16	47,602,687.17	-

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As of the Quarter Ending March 31, 2022

Agency: JUDICIARY
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Organization Code (UACS): 29 001 00 00000
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																							
OTHER CURRENT ASSETS		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OFFICE EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
FURNITURE & FIXTURES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
IT EQUIPMENT AND SOFTWARE		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
LIBRARY BOOKS		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
COMMUNICATION EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
FIRE FIGTHING EQUIPT.AND ACCESSORIES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
MEDICAL, DENTAL AND LABORATORY EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OTHER MACHINERIES & EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
HONORARIA		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAVELLING EXPENSE - LOCAL	50201010-00	276,540,000.00	-	276,540,000.00	276,540,000.00	-	-	-	276,540,000.00	6,328,254.76	-	-	-	6,328,254.76	6,328,254.76				6,328,254.76		270,211,745.24	-	
TRAVEL (JOW)		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAVELLING EXPENSES - FOREIGN		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAINING EXPENSES	50202010-00	206,398,000.00	-	206,398,000.00	206,398,000.00	-	-	-	206,398,000.00	2,157,403.58	-	-	-	2,157,403.58	2,002,192.20				2,002,192.20		204,240,596.42	155,211.38	
OFFICE SUPPLIES EXPENSES	50203010-00	1,624,449,000.00	-	1,624,449,000.00	1,624,449,000.00	-	-	(95,124,087.11)	1,529,324,912.89	50,392,470.30	-	-	-	50,392,470.30	48,655,560.03				48,655,560.03		1,478,932,442.59	1,736,910.27	
AMMUNITION		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ACCOUNTABLE FORMS EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
DRUGS AND MEDICINES EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	50203090-00	227,719,000.00	-	227,719,000.00	227,719,000.00	-	-	(59,894,074.16)	167,824,925.84	3,204,989.06	-	-	-	3,204,989.06	3,204,989.06				3,204,989.06		164,619,936.78	-	
OTHER SUPPLIES EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
WATER EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ELECTRICITY EXPENSES	50204020-00	421,019,000.00	-	421,019,000.00	421,019,000.00	-	-	-	421,019,000.00	103,028,253.91	-	-	-	103,028,253.91	94,035,923.58				94,035,923.58		317,990,746.09	8,992,330.33	
POSTAGE AND DELIVERIES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TELEPHONE EXPENSES - LANDLINE	50205020-02	370,795,000.00	-	370,795,000.00	370,795,000.00	-	-	-	370,795,000.00	50,347,838.35	-	-	-	50,347,838.35	49,218,415.25				49,218,415.25		320,447,161.65	1,129,423.10	
TELEPHONE EXPENSES - MOBILE		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
INTERNET EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
CABLE,SATELITE,TELEGRAPH,AND RADIO EXPENSE		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ADVERTISING EXPENSES	50299010-00	12,432,000.00	-	12,432,000.00	12,432,000.00	-	-	-	12,432,000.00	140,690.82	-	-	-	140,690.82	140,690.82				140,690.82		12,291,309.18	-	
PRINTING AND BINDING EXPENSES	50299020-00	1,195,000.00	-	1,195,000.00	1,195,000.00	-	-	-	1,195,000.00	770,140.00	-	-	-	770,140.00	537,287.10				537,287.10		424,860.00	232,852.90	
RENT EXPENSES	50299050-01	253,880,000.00	-	253,880,000.00	253,880,000.00	-	-	-	253,880,000.00	57,574,662.10	-	-	-	57,574,662.10	48,681,255.12				48,681,255.12		196,305,337.90	8,893,406.98	
TRANSPORTATION AND DELIVERY EXPENSES	50299040-00	98,300,000.00	-	98,300,000.00	98,300,000.00	-	11,058.91	-	98,311,058.91	912,049.48	-	-	-	912,049.48	912,049.48				912,049.48		97,399,009.43	-	
SUBSCRIPTION EXPENSES	50299070-00	2,193,000.00	-	2,193,000.00	2,193,000.00	-	-	-	2,193,000.00	962,779.55	-	-	-	962,779.55	686,521.91				686,521.91		1,230,220.45	276,257.64	
CONSULTANCY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
GENERAL SERVICES		425,000,000.00	-	425,000,000.00	425,000,000.00	-	-	-	425,000,000.00	-	-	-	-	-					-		425,000,000.00	-	
JANITORIAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
SECURITY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OTHER PROFESSIONAL SERVICES	50211990-00	665,055,000.00	-	665,055,000.00	665,055,000.00	-	64,868,624.31	-	729,923,624.31	145,782,702.06	-	-	-	145,782,702.06	145,782,702.06				145,782,702.06		584,140,922.25	-	
HEALTHCARE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - ELECTRIF'N POWER & ENERGY		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	50213040-01	677,074,000.00	-	677,074,000.00	677,074,000.00	-	-	-	677,074,000.00	87,358,924.88	-	-	-	87,358,924.88	80,417,746.35				80,417,746.35		589,715,075.12	6,941,178.53	
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - FURNITURE & FIXTURES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - COMMUNICATION EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REP. & MAINT. - FIREFIGHTING EQUIP. & ACCESSORIES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE-MEDICAL, DENTAL & LAB. EQ.		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - OTHER MACHINERIES AND EQ.		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	50213060-01	26,742,000.00	-	26,742,000.00	26,742,000.00	-	-	-	26,742,000.00	3,209,395.80	-	-	-	3,209,395.80	3,209,395.80				3,209,395.80		23,532,604.20	-	
FINANCIAL ASSISTANCE - SUBSIDY	50214990-00	30,901,000.00	-	30,901,000.00	30,901,000.00	-	98,394,273.59	-	129,295,273.59	98,513,273.59	-	-	-	98,513,273.59	98,513,273.59				98,513,273.59		30,782,000.00	-	
EXTRAORDINARY EXPENSES	50210030-00	402,279,000.00	-	402,279,000.00	402,279,000.00	-	-	-	402,279,000.00	66,007,943.07	-	-	-	66,007,943.07	63,973,154.92				63,973,154.92		336,271,056.93	2,034,788.15	
MISCELLANEOUS EXPENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPRESENTATION EXPENSES	50299030-00	53,427,000.00	-	53,427,000.00	53,427,000.00	-	-	(11,058.91)	53,415,941.09	-	-	-	-	-					-		53,415,941.09	-	
TAXES, DUTIES AND LICENSES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
FIDELITY BOND PREMIUMS		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
INSURANCE EXPENSES	50215030-00	85,829,000.00	-	85,829,000.00	85,829,000.00	-	-	-	85,829,000.00	15,941,934.81	-	-	-	15,941,934.81	4,852,924.21				4,852,924.21		69,887,065.19	11,089,010.60	
OTHER MAINTENANCE AND OPERATING EXPENSES	50299990-99	877,034,000.00	-	877,034,000.00	877,034,000.00	-	-	(80,267,351.72)	796,766,648.28	340,405,849.16	-	-	-	340,405,849.16	319,402,701.54				319,402,701.54		456,360,798.12	21,003,147.62	
EXPENSE ALLOWANCE FOR O.T.		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
FOOD SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
CONTRACTUAL (CONTRACT FOR SERVICES)		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
COMMITTEE ALLOWANCE		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
JUDICIAL INCENTIVE ALLOWANCE (JIA)		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2022

Agency: JUDICIARY
Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
ADDITIONAL EXPENSE ALLOWANCE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
CONFIDENTIAL INTEL FUND		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
JUSTICE ON WHEELS		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
POLICE ASSISTANCE		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
EXPENSE ALLOWANCE (Interpreter)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
EXPENSE ALLOWANCE (Executive Judge)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
SPECIAL INCENTIVE ALLOWANCE (Declogging)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
TOTAL		6,738,261,000.00	-	6,738,261,000.00	6,738,261,000.00	-	163,273,956.81	(235,296,572.90)	6,666,238,383.91	1,033,039,555.28	-	-	-	1,033,039,555.28	970,555,037.78	-	-	-	970,555,037.78	-	5,633,198,828.63	62,484,517.50	-
CAPITAL OUTLAY																							
LAND & LAND IMPROVEMENTS OUTLAY	50604010-01	-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
BLDGS. & STRUCTURE OUTLAY	50604040-01	36,500,000.00	-	36,500,000.00	36,500,000.00	-	-	-	36,500,000.00	-		-	-	-					-		36,500,000.00	-	
EQUIPMENT OUTLAY		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
OFFICE EQUIPMENT	50604050-02	-	-	-	-	-	3,571,825.00	-	3,571,825.00	3,571,825.00		-	-	3,571,825.00	3,109,394.00				3,109,394.00		-	462,431.00	
IT EQUIPMENT AND SOFTWARE	50604050-03	145,714,000.00	-	145,714,000.00	145,714,000.00	-	-	-	145,714,000.00	7,379,643.92		-	-	7,379,643.92	7,379,643.92				7,379,643.92		138,334,356.08	-	
FURNITURE & FIXTURES	50604070-01	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	309,110.00		-	-	309,110.00	309,110.00				309,110.00		1,690,890.00	-	
COMMUNICATION EQUIPMENT		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
OTHER MACHINERIES AND EQUIPMENT	50604050-99	-	-	-	-	-	107,100.00	-	107,100.00	107,100.00		-	-	107,100.00	107,100.00				107,100.00		-	-	
MEDICAL AND DENTAL LAB. EQUIPMENT		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
TRANSPORTATION EQUIPMENT	50604060-00	6,280,000.00	-	6,280,000.00	6,280,000.00	-	-	-	6,280,000.00	-		-	-	-					-		6,280,000.00	-	
INTANGIBLE ASSETS	50606020-00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00	96,108.00		-	-	96,108.00	96,108.00				96,108.00		903,892.00	-	
TOTAL		191,494,000.00	-	191,494,000.00	191,494,000.00	-	3,678,925.00	-	195,172,925.00	11,463,786.92	-	-	-	11,463,786.92	11,001,355.92	-	-	-	11,001,355.92	-	183,709,138.08	462,431.00	-
PROJECTS:																							
I. Locally-Funded Project(s)																							
a. Subsidy to the Integrated Bar of the Philippines	50214990-00	130,900,000.00	-	130,900,000.00	130,900,000.00	-	-	-	130,900,000.00	-		-	-	-					-		130,900,000.00	-	
b. Enterprise Info. Systems Plan (EISP)		-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
c. Const./Repair/Rehab. of HOJs		1,307,812,000.00	-	1,307,812,000.00	1,307,812,000.00	-	-	-	1,307,812,000.00	-		-	-	-					-		1,307,812,000.00	-	
d. Justice Sector Convergence Program		19,000,000.00		19,000,000.00	19,000,000.00	-	-	-	19,000,000.00	1,156,973.10		-	-	1,156,973.10	1,156,973.10				1,156,973.10		17,843,026.90	-	
e. 2021 Bar Exam Modernization		-		-	-	-	-	-	-	-		-	-	-					-		-	-	
TOTAL PROJECTS		1,457,712,000.00	-	1,457,712,000.00	1,457,712,000.00	-	-	-	1,457,712,000.00	1,156,973.10	-	-	-	1,156,973.10	1,156,973.10	-	-	-	1,156,973.10	-	1,456,555,026.90	-	-
SUB-TOTAL		38,963,963,000.00	-	38,963,963,000.00	38,963,963,000.00	-	237,923,137.96	(237,923,137.96)	38,963,963,000.00	8,266,529,868.23	-	-	-	8,266,529,868.23	8,155,980,232.56	-	-	-	8,155,980,232.56	-	30,697,433,131.77	110,549,635.67	-
ADMINISTRATION FOR PERSONNEL BENEFITS																							
Add: Terminal Leave	50104030-01	990,681,000.00	-	990,681,000.00	990,681,000.00	-	-	-	990,681,000.00	123,347,911.42		-	-	123,347,911.42	123,347,911.42				123,347,911.42		867,333,088.58	-	
Retirement Gratuity	50104020-01	866,575,000.00	-	866,575,000.00	866,575,000.00	-	-	-	866,575,000.00	172,796,818.80		-	-	172,796,818.80	135,995,700.80				135,995,700.80		693,778,181.20	35,801,118.00	
TOTAL		1,857,256,000.00	-	1,857,256,000.00	1,857,256,000.00	-	-	-	1,857,256,000.00	296,144,730.22	-	-	-	296,144,730.22	260,343,612.22	-	-	-	260,343,612.22	-	1,561,111,269.78	35,801,118.00	-
PENSION GRATUITY FUNDS																							
Add: Terminal Leave	50104030-01	-	-	-	8,950,438.00	-	-	-	8,950,438.00	8,590,151.13		-	-	8,590,151.13	4,931,837.47				4,931,837.47		360,286.87	3,658,313.66	
Retirement Gratuity	50104020-01	-	-	-	-	-	-	-	-	-		-	-	-					-		-	-	
TOTAL		-	-	-	8,950,438.00	-	-	-	8,950,438.00	8,590,151.13	-	-	-	8,590,151.13	4,931,837.47	-	-	-	4,931,837.47	-	360,286.87	3,658,313.66	-
SPECIAL PURPOSE FUNDS																							
Add: Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-									
TOTAL SCPLC REGULAR		40,821,219,000.00	-	40,821,219,000.00	40,830,169,438.00	-	237,923,137.96	(237,923,137.96)	40,830,169,438.00	8,571,264,749.58	-	-	-	8,571,264,749.58	8,421,255,682.25	-	-	-	8,421,255,682.25	-	32,258,904,688.42	150,009,067.33	-

Certified Correct:
KY SILVA
Officer-In-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:
MARILYN LOE JOYA
OIC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:
CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES
As of the Quarter Ending March 31, 2022

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars		UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
			Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1		2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
100-00 - PERSONAL SERVICES																								
SALARIES - REGULAR	- 701	50101010-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
STEP INCREMENT	- 701-3	50104990-10	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
LUMP-SUM (UNFILLED POSITIONS)	- 701-9	50104990-07	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
STEP INCREMENT-MERITORIOUS PERFORMANCE	- 701-12		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
SALARIES - CASUAL	- 705		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
PERA	- 711	50102010-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPRESENTATION ALLOWANCE	- 713	50102020-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRANSPORTATION ALLOWANCE	- 714	50102030-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
CLOTHING ALLOWANCE	- 715		334,000.00	-	334,000.00	334,000.00	-	-	-	334,000.00	-	-	-	-	-					-		334,000.00	-	
PRODUCTIVITY INCENTIVE ALLOWANCE	- 717		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OVERTIME AND NIGHTPAY	- 721		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
LONGEVITY PAY	- 722	50102120-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
MID YEAR BONUS		50102990-36	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
CASH GIFT	- 724	50102150-01	13,750.00	-	13,750.00	13,750.00	-	-	-	13,750.00	-	-	-	-	-					-		13,750.00	-	
YEAR END BONUS	- 725	50102140-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	- 731	50103010-00	2,572,896.31	-	2,572,896.31	2,572,896.31	-	-	-	2,572,896.31	-	-	-	-	-					-		2,572,896.31	-	
PAGIBIG CONTRIBUTIONS	- 732	50103020-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
PHILHEALTH CONTRIBUTIONS	- 733	50103030-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ECC CONTRIBUTIONS	- 734	50103040-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
PENSION BENEFITS - CIVILIAN	- 738	50104010-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
PENSION BENEFITS - SURVIVORSHIP	- 738-1		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
RETIREMENT GRATUITY	- 740		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TERMINAL LEAVE	- 742	50104030-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
LOYALTY	- 749-1	50104990-14	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
MONETIZATION	- 749-4	50104990-17	143,659,327.55	-	143,659,327.55	143,659,327.55	-	-	-	143,659,327.55	90,330.59	-	-	-	90,330.59	90,330.59				90,330.59		143,568,996.96	-	
PRODUCTIVITY ENHANCEMENT INCENTIVE	- 749-5	50102080-01	85,000.00	-	85,000.00	85,000.00	-	-	-	85,000.00	-	-	-	-	-					-		85,000.00	-	
OTHER PERSONNEL BENEFITS	- 749-10	50104990-99	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TOTAL	100		146,664,973.86	-	146,664,973.86	146,664,973.86	-	-	-	146,664,973.86	90,330.59	-	-	-	90,330.59	90,330.59	-	-	-	90,330.59	-	146,574,643.27	-	-
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																								
TRAVELLING EXPENSE - LOCAL	- 751	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAVEL (IOW)	- 751-1		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAVELLING EXPENSES - FOREIGN	- 752		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRAINING EXPENSES	- 753	50202010-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OFFICE SUPPLIES EXPENSES	- 755	50203010-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	- 761	50203090-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OTHER SUPPLIES EXPENSES	- 765		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ELECTRICITY EXPENSES	- 767	50204020-00	2,200.25	-	2,200.25	2,200.25	-	-	-	2,200.25	-	-	-	-	-					-		2,200.25	-	
POSTAGE AND DELIVERIES	- 771		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TELEPHONE EXPENSES - LANDLINE	- 772	50205020-02	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
INTERNET EXPENSES	- 774		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
ADVERTISING EXPENSES	- 780	50299010-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
RENT EXPENSES	- 782	50299050-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRANSPORTATION AND DELIVERY EXPENSES	- 784	50299040-00	127,567.16	-	127,567.16	127,567.16	-	-	-	127,567.16	-	-	-	-	-					-		127,567.16	-	
CONSULTANCY SERVICES	- 793		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
GENERAL SERVICES	- 795		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OTHER PROFESSIONAL SERVICES	- 799	50211990-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	- 811	50213040-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	- 821		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	- 841	50213060-01	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
EXTRAORDINARY EXPENSES	- 853	50210030-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
REPRESENTATION EXPENSES	- 885	50299030-00	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
INSURANCE EXPENSES	- 893	50215030-00	116,694.20	-	116,694.20	116,694.20	-	-	-	116,694.20	-	-	-	-	-					-		116,694.20	-	
OTHER MAINTENANCE AND OPERATING EXPENSES	- 969	50299990-99	85,753,258.00	-	85,753,258.00	85,753,258.00	-	-	-	85,753,258.00	-	-	-	-	-					-		85,753,258.00	-	
TOTAL	200		86,999,719.61	-	86,999,719.61	86,999,719.61	-	-	-	86,999,719.61	-	-	-	-	-	-	-	-	-	-	-	86,999,719.61	-	-

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES
As of the Quarter Ending March 31, 2022

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
CAPITAL OUTLAY																							
LAND & LAND IMPROVEMENTS OUTLAY																							
BLDGS. & OTHER STRUCTURES - 35	50604010-01	702,012.90	-	702,012.90	702,012.90	-	-	-	702,012.90	-	-	-	-	-	-				-		702,012.90	-	
EQUIPMENT OUTLAY		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
OFFICE EQUIPMENT 221		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
IT EQUIPMENT AND SOFTWARE - 223	50604050-02	8,335,320.17	-	8,335,320.17	8,335,320.17	-	-	-	8,335,320.17	-	-	-	-	-	-				-		8,335,320.17	-	
FURNITURE & FIXTURES - 222	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
BOOK OUTLAY		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TRANSPORTATION EQUIPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TOTAL 300		9,037,333.07	-	9,037,333.07	9,037,333.07	-	-	-	9,037,333.07	-	-	-	-	-	-	-	-	-	-	-	9,037,333.07	-	-
PROJECTS:																							
I. Locally-Funded Project(s)																							
a. Subsidy to the Integrated Bar of the Philippines		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
b. Enterprise Info. Systems Plan (EISP) CY 2009 to 2016		31,415,350.44	-	31,415,350.44	31,415,350.44	-	-	-	31,415,350.44	-	-	-	-	-	-				-		31,415,350.44	-	
c. Const./Repair/Rehab. of HOJ's		-	-	-	-	-	-	-	-	-	-	-	-	-					-		-	-	
TOTAL PROJECTS		31,415,350.44	-	31,415,350.44	31,415,350.44	-	-	-	31,415,350.44	-	-	-	-	-	-	-	-	-	-	-	31,415,350.44	-	-
SUB-TOTAL		273,117,376.98	-	273,117,376.98	273,117,376.98	-	-	-	273,117,376.98	90,330.59	-	-	-	90,330.59	90,330.59	-	-	-	90,330.59	-	273,027,046.39	-	-
ADMINISTRATION FOR PERSONNEL BENEFITS																							
Add: Terminal Leave	50104030-01	244,019,561.69	-	244,019,561.69	3,250,127.07			-	3,250,127.07					-	-				-		-		
Retirement Gratuity		68,251,223.75	-	68,251,223.75	5,389,433.25			-	5,389,433.25					-	-				-		3,250,127.07	-	
TOTAL		312,270,785.44	-	312,270,785.44	8,639,560.32	-	-	-	8,639,560.32	-	-	-	-	-	-	-	-	-	-	-	5,389,433.25	-	
PENSION GRATUITY FUNDS															-	-	-	-	-	-	8,639,560.32	-	-
Add: Terminal Leave																							
Retirement Gratuity	50104030-01	-	-	-	18,335,274.44	-	-	-	18,335,274.44	-	-	-	-	-							-		
TOTAL	50104020-01	-	-	-	2,359,771.21	-	-	-	2,359,771.21	-	-	-	-	-							18,335,274.44	-	
		-	-	-	20,695,045.65	-	-	-	20,695,045.65	-	-	-	-	-	-	-	-	-	-	-	2,359,771.21	-	
GRAND TOTAL		585,388,162.42	-	585,388,162.42	302,451,982.96	-	-	-	302,451,982.96	90,330.59	-	-	-	90,330.59	90,330.59	-	-	-	90,330.59	-	20,695,045.65	-	-
																					302,361,652.36	-	-

Certified Correct:

JUVIE C. LUA
Officer-in-Charge, Accounting Division
Fiscal Management and Budget Office

Certified Correct:

MARILYN L. DE JOYA
SC Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office