



**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending June 30, 2021

Department: JUDICIARY  
 Agency: PRESIDENTIAL ELECTORAL TRIBUNAL  
 Operating Unit:  
 Organization Code (UACS): 29-002-00-00000  
 Funding Source Code: 101

FAR No. 2

Program/Activity/Project P/A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
					6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)		16=(5-10)	17
I. Agency Approved Budget General administration and Support General administration and Supervision PAP PS MOOE CO SUB-TOTAL GRAND TOTAL	50100000 50200000 50600000						N	O	N								
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Certified Correct:  
  
 IVY B. SILVA  
 Acting Chief - Accounting Division  
 Fiscal Management and Budget Office

Approved by:  
  
 CORAZON G. FERRER-ECHOLS  
 Acting Chief Financial Officer  
 Fiscal Management and Budget Office