## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending June 30, 2022

Department:

JUDICIARY PRESIDENTIAL ELECTORAL TRIBUNAL

Agency:
Operating Unit:
Organization Code (UACS):
Funding Source Code:

29-002-00-00000 101

	Approved Budget			Budget Utilization					Disbursements					BALANCES		
	Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter 31 ending June 30	3rd Quarter ending September 30	4th Quarter ending December 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending September 30	4th Quarter ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
															Due and Demandable	Not yet Due and Demandable
2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	.13	14	15=(11+12+13+14)	16=(5-10)	17	18
50100000 50200000 50600000						N	0	N	E							
	•	•					•			-		•			<u> </u>	<u> </u>
	•			•	•	•	•	-				•		•		
	2 50100000 50200000	Budgeted Revenue  2 3  50100000 50200000 50600000	DACS Code Revenue Realignment)  2 3 4  50100000 50200000 50600000	Budgeted Revenue (Transfer to (from) Revenue 2 3 4 5=3+(-)4  50100000 50200000 50600000	DACS Code Revenue Revenue Realignment) Revenue Revenue Revenue Revenue Revenue Research Revenue Revenu	DACS Code   Budgeted   Revenue   (Transfer to (from)   Realignment)   Budgeted   Revenue     1st Quarter ending March 31   ending June 30	UACS Code   Budgeted   Revenue   (Transfer to (from)   Realignment)   Budgeted   Revenue   ending March 31   ending June 30   September 30	UACS Code   Budgeted   Revenue   Realignment   Revenue   Budgeted   Revenue   Revenu	UACS Code   Budgeted   Revenue   (Transfer to (from)   Realignment)   Budgeted   Revenue   September 30   Realignment   September 30   September 30   September 30   September 31   September 31   September 31   September 31   September 31   September 32   September 33   September 34   September 34   September 35   September 36   September 36   September 37   September 37   September 38   September 38   September 39   September 30   September 31   September 30   September 31   September 30   September 31   September 30   September 31   September 31   September 31   September 32   September 32   September 32   September 33   September 34   September 35   September 36   September 37   September 37   September 38   Sept	UACS Code   Budgeted   Revenue   (Transfer to (from)   Realignment)   Budgeted   Revenue   September 30   Revenue   September 30   Revenue   September 30   Revenue   September 30   September 31   Total   September 31   September 32   September 32   September 33   September 32   September 33   September 33   September 34   September 35   September 35   September 35   September 36   September 36   September 36   September 36   September 37   September 37   September 38   September 38   September 39   September 30   September	UACS Code   Budgeted Revenue   Code   Code	UACS Code Revenue Realignment)  2 3 4 5=3+(-)4 6 7 8 9 10=(6+7+8+9) 11 12 .13  50100000 502000000 506000000	UACS Code   Budgeted Revenue   Rev	UACS Code Revenue Realignment)   Realignment   Revenue   Revenue	UACS Code   Budgeted   Revenue   Realignment   Realignment   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Solution   Solution	UACS Code Approved Budgeted Revenue Parising Realignment)  Adjustments (Transfer to (from) Realignment)  Adjustmen

Acting Chief - Accounting Division
Fiscal Management and Budget Office

Approved by:

CORNON G FERRER, LORES
Acting Chief Financial Officer
Fiscal Management and Budget Office

FAR No. 2

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