## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2021

JUDICIARY PRESIDENTIAL ELECTORAL TRIBUNAL

Department: JUDICIARY
Agency: PRESIDENTIAL EI
Operating Unit: 29-002-00-00000
Funding Source Code: 101

FAR No. 2

UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
	Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Oblige (10-15) ≃ (17- Oble and Not y Demandable Der	5) = (17+18) Not yet Due :
																Demandable
2	3	4	5=3+(-)4	6	7	8	9 .	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
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	2 50100000 50200000	Budgeted Revenus  2 3  50100000 50200000 50000000	UACS Code Approved Budgeted Revenue Resignment)  2 3 4  50100000 50200000	UACS Code	UACS Code	UACS Code   Approved Budgeted Revenue   Adjustments (Transfer to (from) Realignment)   Adjusted Budgeted Revenue Realignment)   Adjusted Budgeted Revenue Pending March 31   June 30   June 30   Solidopo Solido	UACS Code	UACS Code   Approved Budgeted Revenue   Adjustments (Transfer to (from) Realignment)   Adjusted Budgeted Revenue   Adjusted Guarter ending ending ending ending bus   Sept. 30   Dec. 31	UACS Code   Approved   Adjustments (Transfer to Budgeted Revenue   Regignment)   Total ending Regignment)   Total ending solution   Total ending sol	UACS Code   Approved   Paper   Adjustments (Transfer to (from)   Realignment)   Adjusted (Budgeted Revenue   Resignment)   Adjusted (Budgeted Revenue   Realignment)   Adjusted (Budgeted Revenue   Realignment)   Adjusted (Budgeted Revenue   Paper   Pape	DACS Code   Approved   Adjustments (Transfer to Budgeted Revenue   Regignment)   Adjusted Revenue   Adjusted Revenue   Adjusted Budgeted Revenue   Adjusted Guarter   Adjusted Guarter   Adjusted Budgeted Revenue   Adjusted Budgeted Revenue   Adjusted Guarter   Adjusted Guarter   Adjusted Budgeted Revenue   Adjusted Budgeted Revenue   Adjusted Budgeted Revenue   Adjusted Guarter   Adjusted Guarter   Adjusted Budgeted Revenue   Adjusted Budgeted Revenue   Adjusted Guarter   Adjusted Guarter   Adjusted Budgeted Revenue   Adjusted Budgeted Revenue   Adjusted Guarter   Adjusted Guarter   Adjusted Guarter   Adjusted Budgeted Revenue   Adjusted Budgeted Revenue   Adjusted Guarter   Adjusted Guarter   Adjusted Guarter   Adjusted Guarter   Adjusted Budgeted Revenue   Adjusted Budgeted Revenue   Adjusted Guarter   A	UACS Code   Approved Budgeted Revenue   Adjustments (Transfer to (from) Reslignment)   Adjustments (Transfer to (from) Reslignment)   Adjusted Budgeted Revenue Revenue Resignment)   Adjusted Budgeted Revenue Reslignment)   Adjusted Budgeted Revenue Revenue Reslignment)   Adjusted Budgeted Revenue Reslignment)   Adjuster Reslignment Reslignm	UACS Code   Approved   Budgeted   Revenue   Reelignment   Adjusted   Revenue   Resignment   Scatter   Sc	UACS Code   Approved   Budgeted   Revenue   Realignment	DACS Code   Approved   Adjustments   Transfer to   Guarter   Gua	DACS Code   Approved   Budgeted   Revenue   Resignment)   Resignment   Composition   Composition

CORYSON G. FERGER-FLORES
Acting Chief Financial Officer
Fiscal Management and Budget Office