Department: **JUDICIARY**
Agency: **SUPREME COURT**
Operating Unit:
Organization Code (UACS): **29-001-00-00000**
Funding Source Code: **206454**

Program/Activity/Project P/A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	(Increase/Decrease)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Agency Approved Budget																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	2,195,569,733.01		2,195,569,733.01	705,346,093.03	354,071,502.54	573,920,314.76	562,231,822.68	2,195,569,733.01	705,346,093.03	354,071,502.54	573,920,314.76	562,231,822.68	2,195,569,733.01	-		
MOOE	50200000	49,384,353.21		49,384,353.21	10,490,491.20	987,826.13	26,015,914.32	11,890,121.56	49,384,353.21	10,490,491.20	987,826.13	26,015,914.32	11,890,121.56	49,384,353.21	-		
CO	50600000	136,770,082.05		136,770,082.05	67,118,956.47	64,699,982.68	2,961,254.28	1,989,888.62	136,770,082.05	67,118,956.47	64,699,982.68	2,961,254.28	1,989,888.62	136,770,082.05	-		
SUB-TOTAL		2,381,724,168.27		2,381,724,168.27	782,955,540.70	419,759,311.35	602,897,483.36	576,111,832.86	2,381,724,168.27	782,955,540.70	419,759,311.35	602,897,483.36	576,111,832.86	2,381,724,168.27	-		
GRAND TOTAL		2,381,724,168.27		2,381,724,168.27	782,955,540.70	419,759,311.35	602,897,483.36	576,111,832.86	2,381,724,168.27	782,955,540.70	419,759,311.35	602,897,483.36	576,111,832.86	2,381,724,168.27	-		

Prepared by:

IVY B. SILVA
Accountant III

Certified Correct:

LILIANNE E. ULGADO
Chief Accountant

Approved by:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office