



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2019

FAR No. 2

Agency: JUDICIARY  
Operating Unit: SUPREME COURT  
Organization Code (UACS): 29-001-00-00000  
Fund Cluster: 05-Internally Generated Funds

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>I. Agency Approved Budget</b>																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	2,304,527,098.49		2,304,527,098.49	682,880,678.15	418,006,038.20	740,164,011.91	463,476,370.23	2,304,527,098.49	682,880,678.15	418,006,038.20	740,164,011.91	463,476,370.23	2,304,527,098.49			
MOOE	50200000	755,290,147.29	80,465.00	755,370,612.29	159,118,016.47	168,132,360.66	176,892,503.52	186,334,559.50	690,477,440.15	156,835,176.01	166,820,124.49	175,808,024.27	181,468,775.49	680,932,100.26	64,893,172.14	6,894,905.65	2,650,434.24
CO	50600000	32,007,770.13	(80,465.00)	31,927,305.13	5,241,092.84	631,487.50	1,374,870.00	15,919,237.24	23,166,687.58	4,726,419.24	1,154,739.80	1,173,791.30	13,912,110.89	20,967,061.23	8,760,617.55	831,340.00	1,368,286.35
<b>SUB-TOTAL</b>		<b>3,091,825,015.91</b>	<b>-</b>	<b>3,091,825,015.91</b>	<b>847,239,787.46</b>	<b>586,769,886.36</b>	<b>918,431,385.43</b>	<b>665,730,166.97</b>	<b>3,018,171,226.22</b>	<b>844,442,273.40</b>	<b>585,980,902.49</b>	<b>917,145,827.48</b>	<b>658,857,256.61</b>	<b>3,006,426,259.98</b>	<b>73,653,789.69</b>	<b>7,726,245.55</b>	<b>4,018,720.59</b>
<b>GRAND TOTAL</b>		<b>3,091,825,015.91</b>	<b>-</b>	<b>3,091,825,015.91</b>	<b>847,239,787.46</b>	<b>586,769,886.36</b>	<b>918,431,385.43</b>	<b>665,730,166.97</b>	<b>3,018,171,226.22</b>	<b>844,442,273.40</b>	<b>585,980,902.49</b>	<b>917,145,827.48</b>	<b>658,857,256.61</b>	<b>3,006,426,259.98</b>	<b>73,653,789.69</b>	<b>7,726,245.55</b>	<b>4,018,720.59</b>

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Certified correct:

LILIANNE E. ULGADO  
Chief Accountant  
Fiscal Management and Budget Office  
Date:

Approved By:

CORAZON G. FERRER-FLORES  
Deputy Clerk of Court and Chief of Office  
Fiscal Management and Budget Office  
Date: