



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2021

Agency: JUDICIARY  
Operating Unit: SUPREME COURT  
Organization Code (UACS): 29-001-00-00000  
Fund Cluster: 05-Internally Generated Funds

FAR No. 2

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			15=(11+12+13+14)	16=(5-10)
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>I. Agency Approved Budget</b>																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	1,601,663,405.22		1,601,663,405.22	412,306,130.78	394,272,516.76	331,513,879.62	463,570,878.06	1,601,663,405.22	412,306,130.78	394,272,516.76	331,513,879.62	463,570,878.06	1,601,663,405.22			
MOOE	50200000	905,750,209.08		905,750,209.08	179,777,770.20	184,591,376.49	184,289,858.46	187,165,618.27	735,824,723.42	179,038,955.58	184,193,721.50	182,783,318.50	186,070,643.70	732,084,639.28			
CO	50600000	19,404,202.00	(41,250.00)	19,445,452.00	1,132,202.00	1,117,825.52	233,800.00	(155,438.88)	2,328,086.64	1,132,202.00	812,990.00	283,490.00	474,846.64	2,703,288.64			
<b>SUB-TOTAL</b>		<b>2,526,817,816.30</b>		<b>2,526,817,816.30</b>	<b>593,216,102.98</b>	<b>579,981,718.77</b>	<b>516,037,338.08</b>	<b>650,581,987.45</b>	<b>2,339,816,217.28</b>	<b>592,475,288.36</b>	<b>579,279,188.26</b>	<b>514,580,688.12</b>	<b>650,116,168.40</b>	<b>2,336,451,333.14</b>	<b>169,884,235.66</b>	<b>506,317.15</b>	<b>3,738,185.64</b>
<b>GRAND TOTAL</b>		<b>2,526,817,816.30</b>		<b>2,526,817,816.30</b>	<b>593,216,102.98</b>	<b>579,981,718.77</b>	<b>516,037,338.08</b>	<b>650,581,987.45</b>	<b>2,339,816,217.28</b>	<b>592,475,288.36</b>	<b>579,279,188.26</b>	<b>514,580,688.12</b>	<b>650,116,168.40</b>	<b>2,336,451,333.14</b>	<b>17,117,353.36</b>	<b>506,317.15</b>	<b>3,995,935.64</b>

Certified correct:

*[Signature]*  
MY BR SILYA  
Officer-in-Charge, Accounting Division  
Fiscal Management and Budget Office  
Date:

Approved By:

*[Signature]*  
CORAZON G. FERRELL-FLORES  
Deputy Clerk of Court and Chief of Office  
Fiscal Management and Budget Office  
Date: