STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2020

Agency: **JUDICIARY**   FAR No. 2
Operating Unit: **SUPREME COURT**
Organization Code (UACS): **29-001-00-00000**
Fund Cluster: **05-Internally Generated Funds**

Program/Activity/Project P/A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements						BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)		
																	Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Agency Approved Budget																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	961,551,371.52		961,551,371.52	661,178,580.75	300,372,790.77			961,551,371.52	661,178,580.75	300,372,790.77			961,551,371.52	-	-	-
MOOE	50200000	420,759,100.39	-	420,759,100.39	168,424,314.24	113,820,787.73			282,245,101.97	166,935,732.70	113,323,000.19			280,258,732.89	138,513,998.42	411,565.18	1,574,803.90
CO	50600000	17,152,900.00	-	17,152,900.00	1,016,300.00	-			1,016,300.00	1,016,300.00	-			1,016,300.00	16,136,600.00	-	-
SUB-TOTAL		**1,399,463,371.91**	**-**	**1,399,463,371.91**	**830,619,194.99**	**414,193,578.50**	**-**	**-**	**1,244,812,773.49**	**829,130,613.45**	**413,695,790.96**	**-**	**-**	**1,242,826,404.41**	**154,650,598.42**	**411,565.18**	**1,574,803.90**
GRAND TOTAL		**1,399,463,371.91**	**-**	**1,399,463,371.91**	**830,619,194.99**	**414,193,578.50**	**-**	**-**	**1,244,812,773.49**	**829,130,613.45**	**413,695,790.96**	**-**	**-**	**1,242,826,404.41**	**154,650,598.42**	**411,565.18**	**1,574,803.90**

Certified correct:

LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:

CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date: