



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Agency: JUDICIARY
 Operating Unit: SUPREME COURT
 Organization Code (UACS): 29-001-00-00000
 Fund Cluster: 05-Internally Generated Funds

FAR No. 2

Program/Activity/Project P(A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements				BALANCES				
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unused Budget	Unpaid Obligations (10-15) + (17-18)		
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
I. Agency Approved Budget																		
General administration and Support																		
General administration and Supervision																		
PAP																		
PS	50100000	682,880,678.15		682,880,678.15	682,880,678.15	-	-	-	682,880,678.15	682,880,678.15	-	-	-	682,880,678.15	-	-	-	
MOOE	50200000	296,105,752.12	-	296,105,752.12	159,118,016.47	-	-	-	159,118,016.47	156,835,176.01	-	-	-	156,835,176.01	136,987,735.65	576,309.60	1,706,530.86	
CO	50600000	18,758,639.24	-	18,758,639.24	5,241,092.84	-	-	-	5,241,092.84	4,726,419.24	-	-	-	4,726,419.24	13,517,546.40	-	514,673.60	
SUB-TOTAL		997,745,069.51	-	997,745,069.51	847,239,787.46	-	-	-	847,239,787.46	844,442,273.40	-	-	-	844,442,273.40	150,505,282.05	576,309.60	2,221,204.46	
GRAND TOTAL		997,745,069.51	-	997,745,069.51	847,239,787.46	-	-	-	847,239,787.46	844,442,273.40	-	-	-	844,442,273.40	150,505,282.05	576,309.60	2,221,204.46	

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Certified correct:

LILIANNE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office
 Date:

Approved By:

CORAZON G. FERRER-FLOR
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date: