



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2020

Agency: JUDICIARY
Operating Unit: SUPREME COURT
Organization Code (UACS): 29-001-00-00000
Fund Cluster: 05-Internally Generated Funds

FAR No. 2

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
					Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31		Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31			Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
I. Agency Approved Budget																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	661,178,580.75		661,178,580.75	661,178,580.75				661,178,580.75	661,178,580.75				661,178,580.75	-	-	-
MOOE	50200000	317,130,933.79	-	317,130,933.79	168,424,314.24				168,424,314.24	166,935,732.70				166,935,732.70	148,706,619.55	85,699.36	1,402,882.18
CO	50600000	17,152,900.00	-	17,152,900.00	1,016,300.00				1,016,300.00	1,016,300.00				1,016,300.00	16,136,600.00	-	-
SUB-TOTAL		995,462,414.54	-	995,462,414.54	830,619,194.99	-	-	-	830,619,194.99	829,130,613.45	-	-	-	829,130,613.45	164,843,219.55	85,699.36	1,402,882.18
GRAND TOTAL		995,462,414.54	-	995,462,414.54	830,619,194.99	-	-	-	830,619,194.99	829,130,613.45	-	-	-	829,130,613.45	164,843,219.55	85,699.36	1,402,882.18

0.00

Certified correct:

Lilianne E. Ulgabo
LILIANNE E. ULGABO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:

Corazon G. Ferrer-Elores
CORAZON G. FERRER-ELORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date: