



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2021

Agency: JUDICIARY
 Operating Unit: SUPREME COURT
 Organization Code (UACS): 29-001-00-00000
 Fund Cluster: 05-Internally Generated Funds

FAR No. 2

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unused Budget	Unpaid Obligations (10-15) = (17+18)	
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
I. Agency Approved Budget																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	415,074,181.30		415,074,181.30	415,074,181.30				415,074,181.30	415,074,181.30				415,074,181.30			
MOOE	50200000	332,009,416.51	-	332,009,416.51	177,009,719.68				177,009,719.68	176,268,905.06				176,268,905.06	154,999,696.83	199,338.15	754,386.72
CO	50600000	19,138,202.00	-	19,138,202.00	1,132,202.00				1,132,202.00	1,132,202.00				1,132,202.00	18,006,000.00		
SUB-TOTAL		766,221,799.81	-	766,221,799.81	593,216,102.98				593,216,102.98	592,475,288.36				592,475,288.36	173,005,696.83	199,338.15	754,386.72
GRAND TOTAL		766,221,799.81	-	766,221,799.81	593,216,102.98				593,216,102.98	592,475,288.36				592,475,288.36	173,005,696.83	199,338.15	754,386.72

Certified correct:

IVY B. SILVA
 Office-in-Charge, Accounting Division
 Fiscal Management and Budget Office
 Date:

Approved By:

CORAZON G. FERRER-FLORES
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date: