



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2022

Agency: **JUDICIARY**
 Operating Unit: **SUPREME COURT**
 Organization Code (UACS): **29-001-00-00000**
 Fund Cluster: **05-Internally Generated Funds**

FAR No. 2

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15) + (17+18)		
																Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
I. Agency Approved Budget																		
General administration and Support																		
General administration and Supervision																		
PAP																		
PS	50100000	472,629,344.54		472,629,344.54	472,629,344.54				472,629,344.54	472,629,344.54				472,629,344.54				
MOCE	50200000	344,652,671.00	-	344,652,671.00	187,915,461.79				187,915,461.79	186,315,761.20				186,315,761.20	156,737,209.21	238,700.65	1,873,470.94	
CO	50600000	20,125,000.00	-	20,125,000.00	107,000.00				107,000.00	50,000.00				50,000.00	20,018,000.00	-	57,000.00	
SUB-TOTAL		837,407,015.54	-	837,407,015.54	660,651,806.33	-	-	-	660,651,806.33	658,995,105.74	-	-	-	658,995,105.74	176,755,209.21	238,700.65	1,930,470.94	
GRAND TOTAL		837,407,015.54	-	837,407,015.54	660,651,806.33	-	-	-	660,651,806.33	658,995,105.74	-	-	-	658,995,105.74	176,755,209.21	238,700.65	1,930,470.94	

Certified correct:

IVNB. SILVA

IVNB. SILVA
 Officer-in-Charge, Accounting Division
 Fiscal Management and Budget Office
 Date:

Approved By:

Corazon G. Ferrer Flores
 CORAZON G. FERRER FLORES
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date: