



SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending December 31, 2020

Department: JUDICIARY  
 Agency: PRESIDENTIAL ELECTORAL TRIBUNAL  
 Operating Unit:  
 Organization Code (UACS): 29-002-00-00000  
 Funding Source Code: 101

FAR No. 2-A

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfers from Budget)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			15	16
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>SUMMARY</b>																	
AGENCY SPECIFIC BUDGET																	
Personnel Services	50100000																
Other Personnel Benefits								N	O	N	E						
Other Personnel Benefits	50104990																
MOOE	50200000																
Other Service Income	40201990																
SUB-TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-		
GRAND TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-		

Certified Correct:  
  
 IVY B. SIEVA  
 Acting Assistant Chief - Accounting Div.  
 Fiscal Management and Budget Office

Approved by:  
  
 CORAZON G. FERRER-FLORES  
 Acting Chief Financial Officer  
 Fiscal Management & Budget Office