



**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending June 30, 2021

Department: JUDICIARY  
 Agency: PRESIDENTIAL ELECTORAL TRIBUNAL  
 Operating Unit:  
 Organization Code (UACS): 29-002-00-00000  
 Funding Source Code: 101

FAR No. 2-A

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Approved Budgeted Revenue (Transfers from Reapportion)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unutilized Budget	Unpaid Obligations	
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			10-15 = (17+18)	17 = (17+18)
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>SUMMARY</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
Personnel Services	50100000																
Other Personnel Benefits																	
Other Personnel Benefits	50104990																
MOOE	50200000																
Other Service Income	40201990																
<b>SUB-TOTAL</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:  
  
 NY B. SILVA  
 Acting Chief - Accounting Division  
 Fiscal Management and Budget Office

Approved by:  
  
 COPAZON CARRER FLORES  
 Acting Chief Financial Officer  
 Fiscal Management & Budget Office