



**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending September 30, 2019

FAR No. 2-A

Department: JUDICIARY  
Agency: PRESIDENTIAL ELECTORAL TRIBUNAL  
Operating Unit:  
Organization Code (UACS): 29-002-00-00000  
Funding Source Code: 101

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to Other Accounts)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			15=(11+12+13+14)	16=(5-10)
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>SUMMARY</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
Personnel Services	50100000																
Other Personnel Benefits	50104990							N	O	N	E						
MOE	50200000																
Other Service Income	40201990																
<b>SUB-TOTAL</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:  
  
LILIANNE E. ULGADO  
Acting Chief Accountant  
Fiscal Management & Budget Office

Approved by:  
  
CORAZON G. FERRER-FLORES  
Acting Chief Financial Officer  
Fiscal Management & Budget Office