



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending September 30, 2022

Department: JUDICIARY  
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS  
Organization Code (UACS): 20 001 00 00000  
Fund Cluster: 01-REGULAR AGENCY FUND

FAR-1	
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Balance of Allotment SOPLC	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>I. CURRENT YEAR BUDGET APPROPRIATIONS</b>																							
<b>A. AGENCY SPENDING BUDGET</b>																							
<b>1. General Administration and Support</b>																							
<b>General Management and Supervisor</b>																							
Personal Services	3,892,537,800.00		3,896,531,006.00	3,896,531,006.00					3,896,531,006.00	1,042,216,753.53	2,252,284,852.46	788,809,854.55	1,065,536,817.84	2,796,646,824.65	647,065,115.25	770,716,981.43	1,193,516,185.37	3,559,598,499.62		3,559,598,499.62		146,879,416.84	146,879,416.84
Maintenance & Other Operating Expenses	858,793,000.00		808,793,000.00	808,793,000.00	(119,819,000.00)	1,721,754.23			788,974,000.00	148,211,958.59	395,964,911.82	446,169,265.85	760,895,784.23	133,660,024.52	132,216,981.20	470,616,795.18	789,536,790.90		789,536,790.90		496,500,761.62	58,358,963.33	
Capital Outlays	2,950,631,000.00		2,950,631,000.00	2,950,631,000.00				(120,674,595.26)	2,829,956,404.74	390,331,970.28	658,939,407.90	735,472,428.99	1,801,363,827.17	535,658,235.42	628,201,285.26	655,613,635.84	1,821,370,496.52		1,821,370,496.52		1,793,721,730.62	80,583,398.55	
Administrative Personnel	47,113,000.00		47,113,000.00	47,113,000.00					47,113,000.00	6,977,315.42	4,173,674.84	4,664,320.00	15,815,310.26	5,644,884.42	3,467,620.00	3,278,594.05	15,391,304.10		15,391,304.10		35,882,659.74	1,918,054.16	
Administrative Personnel	9,589,446,640.00		9,589,446,640.00	9,589,446,640.00					9,589,446,640.00	1,516,144,720.23	1,038,829,412.24	371,389,720.47	1,824,644,912.85	480,343,612.32	1,061,805,161.24	230,511,794.95	1,822,512,472.03		1,822,512,472.03		1,074,230,807.54	1,541,437.82	
Terminal Leave and Retirement Grants	1,852,265,000.00		1,852,265,000.00	1,852,265,000.00					1,852,265,000.00	206,144,720.22	240,529,423.24	271,368,720.47	1,254,556,912.93	269,343,612.72	911,858,181.24	233,811,731.93	1,089,513,475.91		1,089,513,475.91		1,074,230,807.54	1,541,437.82	
Penalty Payments for the filers of unfiled returns	7,712,904,000.00		7,712,904,000.00	7,712,904,000.00	(6,850,814,000.00)	4,710,000.00			770,090,000.00	520,000,000.00	500,000,000.00						1,520,000,000.00		1,520,000,000.00				
Supervision of Lower Courts	668,293,600.00		668,293,600.00	668,293,600.00					668,293,600.00	181,226,189.84	240,231,132.81	185,071,990.65	616,679,665.42	591,328,159.85	240,241,139.61	336,014,096.95	638,429,559.42		638,429,559.42		431,235,417.33		
Personal Services	371,507,000.00		371,507,000.00	371,507,000.00					371,507,000.00	58,873,873.61	123,451,631.00	83,702,621.13	376,999,928.65	38,873,873.61	135,461,651.00	30,730,621.11	376,999,928.65		376,999,928.65		130,141,899.05		
Maintenance & Other Operating Expenses	428,433,000.00		428,433,000.00	428,433,000.00					428,433,000.00	80,616,367.31	148,311,507.91	110,780,875.54	308,747,746.77	80,616,367.31	104,231,507.91	110,739,012.54	308,747,746.77		308,747,746.77		231,478,114.17		
Capital Outlays	68,353,600.00		68,353,600.00	68,353,600.00					68,353,600.00	1,829,934.00	2,468,334.00	999,500.00			1,815,834.00	2,403,340.00	599,500.00		599,500.00		61,120,712.00		
<b>2. Judicial and Bar Council</b>																							
<b>Judicial and Bar Council</b>																							
Personal Services	21,468,800.00		21,468,800.00	21,468,800.00					21,468,800.00	3,841,817.55	4,142,874.23	3,526,738.66	12,511,430.41	12,511,430.41	12,511,430.41	12,511,430.41	12,511,430.41		12,511,430.41		36,659,616.64		
Maintenance & Other Operating Expenses	40,000,000.00		40,000,000.00	40,000,000.00					40,000,000.00	48,004,829.79	14,841,569.07	17,857,744.75	15,365,509.97	48,004,829.79	16,841,580.07	17,857,744.75	15,365,509.97		48,004,829.79		7,659,646.15		
Capital Outlays	29,000,000.00		29,000,000.00	29,000,000.00					29,000,000.00	1,017,267.26	1,272,658.48	1,264,469.21			1,017,267.26	1,232,658.48	1,264,469.21		3,514,495.01		28,250,402.77		
Administrative Personnel	2,300,000.00		2,300,000.00	2,300,000.00					2,300,000.00													2,300,000.00	
Administrative Personnel	280,735,000.00		280,735,000.00	280,735,000.00					280,735,000.00	45,928,448.47	109,295,139.74	36,429,203.47	479,244,845.68	62,528,448.47	150,248,139.74	36,429,203.47	479,244,845.68		479,244,845.68		117,868,168.74		
Maintenance & Other Operating Expenses	195,470,000.00		195,470,000.00	195,470,000.00					195,470,000.00	112,877,055.78	36,629,720.95	45,453,759.95	30,789,059.21	112,877,055.78	36,629,720.95	45,453,759.95	30,789,059.21	112,877,055.78		112,877,055.78		21,861,549.75	
Capital Outlays	95,594,000.00		95,594,000.00	95,594,000.00					95,594,000.00	5,817,309.92	54,802,848.69	4,783,464.26			5,817,309.92	54,802,848.69	4,783,464.26		65,403,622.87		34,713,459.19		
Mandatory of Continuing Legal Education	56,661,000.00		56,661,000.00	56,661,000.00					56,661,000.00	58,410.00	29,615.45	876,140.00			58,410.00	29,615.45	876,140.00		942,165.45		51,872,824.55		
Personal Services	17,855,000.00		17,855,000.00	17,855,000.00					17,855,000.00	3,722,415.14	3,739,969.75	3,813,641.40	9,231,427.29	3,722,415.14	3,739,969.75	3,813,641.40	9,231,427.29		9,231,427.29		11,422,188.11		
Maintenance & Other Operating Expenses	6,957,000.00		6,957,000.00	6,957,000.00					6,957,000.00	14,095.04	176,000.00	115,967.77			14,095.04	176,000.00	115,967.77		305,062.81		3,358,346.50		
Capital Outlays	500,000.00		500,000.00	500,000.00					500,000.00		17,000.00					17,000.00			17,000.00		482,000.00		
<b>3. Philippine Judicial Marshal Service</b>																							
<b>Personal Services</b>																							
Maintenance & Other Operating Expenses																							
Capital Outlays																							
<b>4. Locally Funded Projects</b>																							
<b>Subsidy to Integrated Bar of the Philippines</b>																							
Maintenance & Other Operating Expenses	130,900,000.00		130,900,000.00	130,900,000.00					130,900,000.00													130,900,000.00	
Capital Outlays																							
Current Requirements of IOLs	1,307,812,000.00		1,307,812,000.00	1,307,812,000.00					1,307,812,000.00													1,307,812,000.00	
Capital Outlays																							
JSCC - Convergence Program	15,000,000.00		15,000,000.00	15,000,000.00					15,000,000.00													15,000,000.00	
Maintenance & Other Operating Expenses	15,000,000.00		15,000,000.00	15,000,000.00					15,000,000.00													15,000,000.00	
Capital Outlays																							





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As of the Quarter Ending September 30, 2022

Department: JUDICIARY  
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS  
Region/Province/City:  
Fund:101

	FAR-1
	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24	
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																								
<b>A. AGENCY SPECIFIC BUDGET</b>																								
CY 2009 - R.A. No. 5624																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24														447,921.24	
CY 2010 - R.A. No. 9970																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2011 - R.A. No. 10147																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2012 - R.A. No. 10165																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2013 - R.A. No. 10352																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2014 - R.A. No. 10633																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2015 - R.A. No. 10651																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2016 - R.A. No. 10717																								
Personnel Services		48,938,132.08		48,938,132.08	48,938,132.08				48,938,132.08	90,330.50		43,363,820.07		43,484,150.55	90,330.50		43,363,820.07		43,454,180.66				5,483,961.42	
Maintenance & Other Operating Expenses		85,647,296.19		85,647,296.19	85,647,296.19				85,647,296.19		1,249,423.72	182,115.00		1,431,538.72		1,249,423.72	182,115.00	1,431,538.72		1,431,538.72			84,215,757.47	
Capital Outlays		7,887,398.93		7,887,398.93	7,887,398.93				7,887,398.93														7,887,398.93	
CY 2017 - R.A. No. 10924																								
Personnel Services		94,721,195.47		94,721,195.47	94,721,195.47				94,721,195.47														94,721,195.47	
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2018 - R.A. No. 10954																								
Personnel Services		167,292,141.50		167,292,141.50	48,801.50				48,801.50														48,801.50	
Maintenance & Other Operating Expenses																								
Capital Outlays		702,012.90		702,012.90	702,012.90				702,012.90														702,012.90	
CY 2019 - R.A. No. 11260																								
Personnel Services		136,387,885.12		136,387,885.12																				
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2020 - R.A. No. 11465																								
Personnel Services		39,211.98		39,211.98	39,211.98				39,211.98														39,211.98	
Maintenance & Other Operating Expenses																								
Capital Outlays																								
CY 2021 - R.A. No. 11518																								
Personnel Services		8,984,296.85		8,984,296.85	8,984,296.85			(407,121.30)	8,577,175.55		488,247.27	319,036.82		807,284.09		488,247.27	295,636.82	783,884.09				7,769,891.46		
Maintenance & Other Operating Expenses		352,423.42		352,423.42	352,423.42			(2,200.25)	350,223.17													350,223.17		
Capital Outlays																								



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As of the Quarter Ending September 30, 2022

Department: JUDICIARY  
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS  
Region/Province/City: \_\_\_\_\_  
Fund: 101

	FAR-1
	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>B. SPECIAL PURPOSE FUNDS</b>																							
Pension and Gratuity Fund / Retirement Benefits Fund																							
Terminel Leave																							
Retirement Gratuity																							
Others (please specify)																							
Locally Funded Projects																							
Subsidy to Integrated Bar of the Phils. CY 2018																							
Enterprise Info System Plan (EISP) CY 2017-2018																							
Const./Repair/Rehab of HO's																							
<b>C. AUTOMATIC APPROPRIATIONS</b>																							
Retirement and Life Insurance Premium																							
General Administration and Support																							
Operations																							
Others (please specify)																							
<b>TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS</b>																							

Certified Correct:  
*[Signature]*  
WYB. SILVA  
Chief Accountant, Accounting Division  
Fiscal Management and Budget Office

Certified Correct:  
*[Signature]*  
ANA LEAH G. SEVILLA  
SC Supervising Judicial Staff Officer, Budget Division  
Fiscal Management and Budget Office

*ARM*

Approved By:  
*[Signature]*  
MARILYN I. DE JOYA  
SC Chief Judicial Staff Officer, Budget Division  
and Officer-in-Charge, FMBO

**DENNIS M. PALAD**  
Court Attorney VI and Officer-in-Charge  
Fiscal Management Information Division  
Fiscal Management and Budget Office