



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period July 1 to September 30, 2022

| 2022 | SUPREME COURT | | | COURT OF APPEALS | | SANDIGANBAYAN | | COURT OF TAX APPEALS | | | LOWER COURTS | | | TOTAL | | |
|---|---------------|---------------|-----|------------------|-------------------|---------------|-------------------|----------------------|---------------|---------------|----------------|----------------|--------------|----------------|----------------|----------------|
| | Collections | Disbursements | | Collections | Disbursements 80% | Collections | Disbursements 80% | Collections | Disbursements | | Collections | Disbursements | | Collections | Disbursements | |
| | | 80% | 20% | | | | | | 80% | 20% | | 80% | 20% | | | |
| July | 583,735.56 | 10,831,203.00 | - | 403,871.60 | 5,585,770.00 | 114,068.55 | 1,965,300.00 | 2,962,155.61 | 1,193,815.00 | - | 132,012,199.14 | 120,593,346.77 | - | 136,076,030.46 | 139,969,934.77 | 139,969,934.77 |
| August | 4,677,059.43 | 8,424,901.68 | - | 410,234.00 | 5,464,100.00 | 127,197.20 | 1,920,860.00 | 1,248,045.60 | 1,161,230.00 | - | 116,935,667.41 | 83,515,400.16 | - | 123,358,203.64 | 100,486,591.84 | 100,486,591.84 |
| September | 474,229.04 | 14,534,345.80 | - | 432,216.40 | 5,734,080.00 | 134,993.44 | 1,975,300.00 | 1,769,649.26 | 1,210,140.00 | 36,217,320.93 | 218,334,237.10 | 123,372,069.84 | 2,403,472.69 | 221,145,325.24 | 146,825,935.64 | 149,229,408.33 |
| Sub-total | 5,735,024.03 | 33,590,450.48 | - | 1,246,322.00 | 16,783,950.00 | 376,259.19 | 5,862,060.00 | 5,979,850.47 | 3,565,185.00 | - | 467,282,103.65 | 327,480,816.77 | 2,403,472.69 | 480,519,559.34 | 387,282,462.25 | 389,685,934.94 |
| Prior Years Collection | | | | | | | | | | | | | | | | |
| Total | 5,735,024.03 | 33,590,450.48 | - | 1,246,322.00 | 16,783,950.00 | 376,259.19 | 5,862,060.00 | 5,979,850.47 | 3,565,185.00 | - | 44,519,100.67 | | | 44,519,100.67 | | |
| Less: | | | | | | | | | | | 511,801,204.32 | 327,480,816.77 | 2,403,472.69 | 525,136,860.01 | 387,282,462.25 | 2,403,472.69 |
| SC-MCHAP Remittances | | | | | | | | | | | | | | | | |
| Refund/ Overpayment | 45,700.00 | | | | | | | | | | | | | | | |
| Interest earned on deposit of transferred funds | | | | | | | | | | | | | | 45,700.00 | | |
| Grand Total | 5,689,324.03 | 33,590,450.48 | - | 1,246,322.00 | 16,783,950.00 | 376,259.19 | 5,862,060.00 | 5,979,850.47 | 3,565,185.00 | - | 511,801,204.32 | 327,480,816.77 | 2,403,472.69 | 525,092,960.01 | 387,282,462.25 | 2,403,472.69 |

| LOWER COURTS | CY | PY | TOTAL |
|--------------|----------------|---------------|----------------|
| July | 132,012,199.14 | 19,879,577.20 | 151,891,776.34 |
| August | 116,935,667.41 | 23,513,721.15 | 140,449,388.56 |
| September | 218,334,237.10 | 1,125,802.32 | 219,460,039.42 |
| | 467,282,103.65 | 44,519,100.67 | 511,801,204.32 |

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