

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2022

Department : The Judiciary
Agency : Supreme Court of the Philippines
Operating Unit :
Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	642	595	1,400	642	3,279	2,721	
Disposition Rate						34.00%	7.00%	12.00%	21.00%	19.00%			
Regional Trial Courts (RTC)	3 01 01 0002	59,715	59,715	59,715	59,716	238,861	38,487	47,576	83,680	64,925	234,668	4,193	
Disposition Rate						36.00%	8.00%	16.00%	11.00%	36.00%			
Metropolitan Trial Courts (MeTC)	3 01 01 0003	12,268	12,268	12,268	12,269	49,073	12,687	15,648	27,720	20,442	76,497	-27,424	
Disposition Rate						50.00%	18.00%	33.00%	26.00%	61.00%			
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	16,527	16,527	16,527	16,527	66,108	16,161	19,090	35,016	26,441	96,708	-30,600	
Disposition Rate						50.00%	18.00%	33.00%	23.00%	58.00%			
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,227	6,227	6,227	6,228	24,909	5,904	9,435	12,233	10,745	38,317	-13,408	
Disposition Rate						40.00%	15.00%	33.00%	19.00%	57.00%			
Municipal Trial Courts (MTC)	3 01 01 0006	6,017	6,017	6,017	6,018	24,069	7,118	5,870	12,194	10,677	35,859	-11,790	
Disposition Rate						45.00%	18.00%	29.00%	19.00%	55.00%			
Shari'a District Courts (SDC)	3 01 01 0007	11	12	12	12	47	5	14	25	11	55	-8	
Disposition Rate						24.00%	3.00%	10.00%	5.00%	23.00%			
Shari'a Circuit Courts (SCC)	3 01 01 0008	123	123	123	124	493	51	374	279	387	1,091	-598	
Disposition Rate						36.00%	6.00%	31.00%	9.00%	54.00%			
Child and Family Courts (CFC)	3 01 01 0009	5,452	5,453	5,453	5,453	21,811	6,561	8,362	22,309	6,454	43,686	-21,875	
Disposition Rate						25.00%	8.00%	17.00%	14.00%	40.00%			
Total		107,840	107,842	107,842	107,847	431,371	87,616	106,964	194,856	140,724	530,160	-98,789	

Prepared By:

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