



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

FAR No. 2

Agency: JUDICIARY
Operating Unit: SUPREME COURT
Organization Code (UACS): 29-001-00-00000
Fund Cluster: 05-Internally Generated Funds

Program/Activity/Project P/A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Unused Budget	Unpaid Obligations (10-15) = (17+18)		
					Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31		Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31			Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
I. Agency Approved Budget																		
General administration and Support																		
General administration and Supervision																		
PAP																		
PS	50100000	2,112,564,207.26		2,112,564,207.26	472,629,344.54	530,518,499.67	562,346,987.65	547,069,375.40	2,112,564,207.26	472,629,344.54	530,518,499.67	562,346,987.65	547,069,375.40	2,112,564,207.26				
MCOE	50200000	562,169,427.21	793,500.00	562,962,927.21	187,915,461.79	192,264,173.37	60,578,691.16	24,291,429.06	465,049,755.38	186,315,761.20	191,403,524.47	60,390,371.15	25,020,345.41	463,130,002.23	97,913,171.83	522,564.87	3,990,079.28	
CO	50600000	318,633,004.03	(793,500.00)	317,839,504.03	107,000.00	259,258,837.00	3,600,942.69	37,937,031.34	300,903,811.03	50,000.00	257,782,606.00	3,379,454.69	38,844,501.34	300,056,562.03	16,935,693.00	-	1,157,999.00	
SUB-TOTAL		2,993,366,638.50	-	2,993,366,638.50	660,651,806.33	982,041,510.04	626,526,621.50	609,297,835.80	2,878,517,773.67	658,995,105.74	979,704,630.14	626,116,813.49	610,934,222.15	2,875,750,771.52	114,848,864.83	522,564.87	5,148,078.28	
GRAND TOTAL		2,993,366,638.50	-	2,993,366,638.50	660,651,806.33	982,041,510.04	626,526,621.50	609,297,835.80	2,878,517,773.67	658,995,105.74	979,704,630.14	626,116,813.49	610,934,222.15	2,875,750,771.52	114,848,864.83	522,564.87	5,148,078.28	

Certified correct:

IVY B. SILVA
Officer-in-Charge, Accounting Division
Fiscal Management and Budget Office
Date:

Approved By:

MARILYN I. DE JOYA
Officer-in-Charge
Fiscal Management and Budget Office
Date: