QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending March 31, 2023

Department

: The Judiciary

Agency Operating Unit

: Supreme Court of the Philippines

Organization Code (UACS) : 29 001 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Off-Budget Account

	T	Physical Targets					Physical Accomplishments					Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec. 31, 2022	Remarks
1	2	3	4	5		7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000										20		
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,368				1,368	4,632	
Disposition Rate						39.00%	9.00%						
Regional Trial Courts (RTC) Disposition Rate	3 01 01 0002	59,715	59,715	59,715	59,716	238,861 36.00%	54,361 12.00%				54,361	184,500	
Metropolitan Trial Courts (MeTC) Disposition Rate	3 01 01 0003	12,268	12,268	12,268	12,269	49,073 50.00%	19,801 29.00%				19,801	29,272	2
Municipal Trial Courts in Cities (MTCC) Disposition Rate	3 01 01 0004	16,527	16,527	16,527	16,527	66,108 50.00%	45,147 39.00%				45,147	20,961	
Municipal Circuit Trial Courts (MCTC) Disposition Rate	3 01 01 0005	6,227	6,227	6,227	6,228	24,909 40.00%	15,701 35.00%				15,701	9,208	
Municipal Trial Courts (MTC) Disposition Rate	3 01 01 0006	6,017	6,017	6,017	6,018	24,069 45.00%	9,645 25.00%				9,645	14,424	
Shari'a District Courts (SDC) Disposition Rate	3 01 01 0007	11	12	12	12	47 24.00%	1 1.00%	9			1	46	
Shari'a Circuit Courts (SCC) Disposition Rate	3 01 01 0008	123	123	123	124	493 36.00%	29 3.00%	357			29	464	
Child and Family Courts (CFC) Disposition Rate	3 01 01 0009	5,452	5,453	5,453	5,453	21,811 25.00%	10,785 14.00%				10,785	11,026	2
Total		107,840	107,842	107,842	107,847	431,371	156,838	o	0	0	156,838	274,533	1

Prepared By:

ANA LEAH G. SEVILLA
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Approved By:

SC Chief Judicial Staff Officer
Budget Division and OIC, FMBO