



Republic of the Philippines  
Supreme Court  
Manila

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS  
As of the Quarter Ending March 31, 2023  
(in Pesos)

Department : JUDICIARY  
Agency : SUPREME COURT OF THE PHILIPPINES  
Organization Code (UACS) : 29-001-00-00000  
Fund Cluster : 01-REGULAR AGENCY FUND

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16	
A. Regular Agency Fund (Fund Cluster Code 01)														
A.1. Revenue Collections														
A.1.1. Cash Revenue														
Tax														
Non-Tax														
Other Service Income	40201990	142,801,000.00	28,069,590.02				28,069,590.02	28,180,870.38	-	28,180,870.38			Forfeited/Confiscated Bonds/Miscellaneous Income Court Fines Interest Income-STF/Forfeited/Confiscated Bonds	
Legal Fees	40201090		2,383,239.47				2,383,239.47		2,383,239.47	2,383,239.47				
Interest Income	40202210	4,705,000.00	1,665,969.39				1,665,969.39	1,512,918.12	156,262.93	1,669,181.05				
A.1.1. Non-Cash Revenue														
Tax														
Non-Tax														
Collections effected through outright deductions from claims														
Miscellaneous Income (Fines and Penalties)														
TOTAL			32,118,798.88	-	-	-	32,118,798.88	29,693,788.50	2,539,502.40	32,233,290.90				



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Organization Code (UACS) : 29-001-00-00000  
Fund Cluster : 05-INTERNALLY GENERATED FUNDS (Retained Income)

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16
<b>E. Internally Generated Funds(Fund Cluster Code 05)</b>													
<b>E.1. Revenue Collections</b>													
<b>E.1.1. Cash Revenue</b>													
<b>Special Allowance for the Judiciary Fund</b>													
Legal Fees	40201090	1,428,513,684.98	519,620,034.64				519,620,034.64	174,481,869.00	342,724,079.36	517,205,948.36	(908,893,650.34)		Under Republic Act # 9227 all collections under Rule 141 of the Rules of Court will be remitted to Special allowance for Judiciary (SAJ) effective November 11, 2003
Interest Income	40202210		137,018.33				137,018.33		137,018.33	137,018.33			
<b>Judiciary Development Fund</b>													
Legal Fees	40201090	1,753,491,445.77	447,257,785.80				447,257,785.80		447,943,007.15	447,943,007.15	(1,306,233,659.97)		Presidential Decree No. 1949
Interest Income	40202210		687,186.29				687,186.29		687,186.29	687,186.29			
<b>Mandatory Continuing Legal Education</b>													
Other Service Income	40201990	14,485,506.48	1,961,772.00				1,961,772.00		1,957,972.00	1,957,972.00			
Interest Income	40202210		10,167.33				10,167.33		10,167.33	10,167.33			
<b>PHILJA Fund</b>													
Seminar Fees	40202040		8,513,000.00				8,513,000.00		8,513,000.00	8,513,000.00			
Legal Fees (SC OCA Mediation Funds)	40201090		5,272,800.00				5,272,800.00		9,762,938.40	9,762,938.40			
Other Service Income	40201990		1,370,917.00				1,370,917.00		522,340.00	522,340.00			
Subsidy from Other Funds	40301050		14,000,000.00				14,000,000.00		14,000,000.00	14,000,000.00			
Income from Grants and Donations			446,350.15				446,350.15		445,629.35	445,629.35			
Miscellaneous Income	40501990		-				-		-	-			
Other Unearned Revenue	20502990		3,112.43				3,112.43		3,112.43	3,112.43			
Interest Income	40202210		-				-		-	-			
<b>E.2. Non-Revenue Collections</b>													
<b>E.2.1. Cash Receipts</b>													
<b>Judiciary Development Fund</b>													
Refund of Cash Advances			-				-		-	-			
Refund of Overpayments			15,500.00				15,500.00		15,500.00	15,500.00			
<b>Mandatory Continuing Legal Education</b>													
Refund of Cash Advances			-				-		-	-			
<b>PHILJA Fund</b>													
Refund of Cash Advances			-				-		-	-			
<b>TOTAL</b>			<b>999,295,643.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>999,295,643.97</b>	<b>174,481,869.00</b>	<b>826,721,950.64</b>	<b>1,001,203,819.64</b>			



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Organization Code (UACS) : 29-001-00-00000  
Fund Cluster : 07-TRUST RECEIPTS

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16
<b>G. Trust Receipts (Fund Cluster 07)</b>													
<b>G.3. Trust Receipts Deposited with AGDB</b>													
Other Trust Liabilities (Please specify)													
Fiduciary/Sheriff Trust Fund	20401010	15,836,289,000.00	4,503,500,838.16				4,503,500,838.16		4,559,772,106.13	4,559,772,106.13			
Fiduciary Fund Notarial	20401010	29,313,000.00	7,528,140.00				7,528,140.00		7,451,390.00	7,451,390.00			
SC MAP Fiduciary Fund	20401010		-				-		-	-			
Surety Company Deposit	20401040	367,000.00	310,000.00				310,000.00		310,000.00	310,000.00			
Service Convention Fund	20401010	3,376,000.00	1,022,376.11				1,022,376.11		1,022,376.11	1,022,376.11			
Collection of Bid Documents			-				-		-	-			
<b>TOTAL</b>			<b>4,512,361,354.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,512,361,354.27</b>	<b>-</b>	<b>4,568,555,872.24</b>	<b>4,568,555,872.24</b>			

Certified correct:

*Ivy B. Silva*  
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Chief Accountant, Accounting Division  
Fiscal Management and Budget Office

Approved By:

*Marilyn I. De Joya*  
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