

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending MARCH 31, 2023

Department: JUDICIARY
Agency: PRESIDENTIAL ELECTORAL TRIBUNAL
Organization Code (UACS): 29-002-00-00000
Funding Source Code: 101

Table with 2 columns: Selection box (X) and Category: Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations

Main data table with columns: Particulars, UACS Code, Appropriations (Authorized, Adjustments, Adjusted), Allotments (Received, Transfer To, Transfer From, Adjusted Total), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Unpaid Obligations)

Prepared by: REICHELLE L. DEBEZ, Acting Accountant, Fiscal Management and Budget Office

Certified Correct: T. B. SILVA, Acting Chief - Accounting Division, Fiscal Management and Budget Office

Certified Correct: ANA LEAH G. SEVILLA, Acting Assistant Chief - Budget Division, Fiscal Management and Budget Office

Approved by: MARILYN DE JOYA, Officer-in-Charge, Fiscal Management and Budget Office

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Department: JUDICIARY
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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
																						10=6+(-)7-8+9	11
1	2	3	4	5=(3+4)	6	7	8	9	10=6+(-)7-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
F. UNOBLIGATED ALLOTMENT																							
Personnel Services		1,872,075.69		1,872,075.69	1,872,075.69				1,872,075.69													1,872,075.69	
Maintenance & Other Operating Expenses		16,849.48		16,849.48	16,849.48				16,849.48													16,849.48	
Capital Outlays																							
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		1,888,925.17		1,888,925.17	1,888,925.17				1,888,925.17													1,888,925.17	

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Acting Chief Financial Officer
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