



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2022

Agency: JUDICIARY  
Operating Unit: SUPREME COURT  
Organization Code (UACS): 29-001-00-00000  
Fund Cluster: 05-Internally Generated Funds

FAR No. 2

Program/Activity/Project PIA/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15) + (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>I. Agency Approved Budget</b>																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	640,531,043.93	-	640,531,043.93	640,531,043.93				640,531,043.93	640,531,043.93				640,531,043.93	-	-	-
MOOE	50200000	198,013,204.87	36,070.00	198,049,274.87	198,049,274.87	38,808,813.16			38,808,813.16	31,741,032.40				31,741,032.40	159,240,461.71	354,412.65	6,714,457.84
CO	50600000	20,023,410.00	(36,070.00)	19,987,340.00	19,987,340.00	551,667.00			551,667.00	-				-	19,435,673.00	221,777.00	329,890.00
<b>SUB-TOTAL</b>		<b>858,567,658.80</b>	<b>-</b>	<b>858,567,658.80</b>	<b>679,891,524.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>679,891,524.09</b>	<b>672,272,076.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>672,272,076.33</b>	<b>178,676,134.71</b>	<b>576,189.65</b>	<b>7,044,347.84</b>
<b>GRAND TOTAL</b>		<b>858,567,658.80</b>	<b>-</b>	<b>858,567,658.80</b>	<b>679,891,524.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>679,891,524.09</b>	<b>672,272,076.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>672,272,076.33</b>	<b>178,676,134.71</b>	<b>576,189.65</b>	<b>7,044,347.84</b>

Certified correct:

IVY B. SILVA

Chief Accountant

Fiscal Management and Budget Office

Approved By:

MARILYN I. DE JOYA

Officer-in-Charge

Fiscal Management and Budget Office