

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2023

Department : The Judiciary
Agency : Supreme Court of the Philippines
Operating Unit :
Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,368	2,224			3,592	2,408	
Disposition Rate						39.00%	9.00%	14.00%					
Regional Trial Courts (RTC)	3 01 01 0002	59,715	59,715	59,715	59,716	238,861	63,818	31,530			95,348	143,513	
Disposition Rate						36.00%	13.00%	7.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	12,268	12,268	12,268	12,269	49,073	21,872	12,586			34,458	14,615	
Disposition Rate						50.00%	31.00%	21.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	16,527	16,527	16,527	16,527	66,108	49,718	28,931			78,649	-12,541	
Disposition Rate						50.00%	42.00%	30.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,227	6,227	6,227	6,228	24,909	18,084	10,595			28,679	-3,770	
Disposition Rate						40.00%	38.00%	26.00%					
Municipal Trial Courts (MTC)	3 01 01 0006	6,017	6,017	6,017	6,018	24,069	10,797	6,383			17,180	6,889	
Disposition Rate						45.00%	27.00%	18.00%					
Shari'a District Courts (SDC)	3 01 01 0007	11	12	12	12	47	30	2			32	15	
Disposition Rate						24.00%	15.00%	1.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	123	123	123	124	493	150	68			218	275	
Disposition Rate						36.00%	13.00%	6.00%					
Child and Family Courts (CFC)	3 01 01 0009	5,452	5,453	5,453	5,453	21,811	12,190	6,273			18,463	3,348	
Disposition Rate						25.00%	15.00%	9.00%					
Total		107,840	107,842	107,842	107,847	431,371	178,027	98,592	0	0	276,619	154,752	

Prepared By:

ANA LEAH G. SEVILLA
ANA LEAH G. SEVILLA
SC Supervising Judicial Staff Officer
Budget Division, FMBO

Approved By:

MARILYN DE JOYA
MARILYN DE JOYA
SC Chief Judicial Staff Officer
Budget Division and OIC, FMBO